

ANNEXURE - 7

A statement giving details of budget estimates, revised estimates and actual expenditure on various items of expenditure during the last 10 years.

<u>Year</u>	<u>BE</u>	<u>RE</u>	<u>Actual</u>
2000-01	191,32,00,000	211,38,00,000	237,62,00,000
2001-02	214,00,00,000	200,00,00,000	196,78,04,000
2002-03	200,00,00,000	190,00,00,000	174,82,76,000
2003-04	190,00,00,000	259,94,00,000	259,00,00,000
2004-05	259,95,00,000	395,00,00,000	349,65,00,000
2005-06	400,00,00,000	375,00,00,000	374,27,63,000
2006-07	380,00,00,000	410,00,00,000	424,50,29,000
2007-08	440,00,00,000	500,00,00,000	588,06,07,000
2008-09	550,00,00,000	550,00,00,000	640,64,93,197
2009-10	550,00,00,000	650,00,00,000	818,55,31,446

Statement showing Budget Estimates/Revised Estimates and Actual Expenditure in respect of Free Railway Passes to Freedom Fighters

<u>Year</u>	<u>BE</u>	<u>RE</u>	<u>Actual</u>
2000-01	55,00,00,000	55,00,00,000	44,52,80,000
2001-02	55,00,00,000	50,00,00,000	44,29,97,000
2002-03	55,00,00,000	45,00,00,000	45,00,00,000
2003-04	45,00,00,000	43,85,00,000	29,36,21,000
2004-05	54,00,00,000	54,00,00,000	51,11,00,000
2005-06	60,00,00,000	50,00,00,000	31,44,47,000
2006-07	55,00,00,000	35,00,00,000	29,34,27,000
2007-08	35,00,00,000	31,00,00,000	29,47,85,000
2008-09	35,00,00,000	5,00,00,000	5,00,00,000
2009-10	35,00,00,000	52,00,00,000	34,98,00,000

Statement showing Budget Estimates/Revised Estimates and Actual Expenditure in respect of Freedom Fighter's Home

<u>Year</u>	<u>BE</u>	<u>RE</u>	<u>Actual</u>
2000-01	5,00,000	5,00,000	3,24,000
2001-02	5,00,000	5,00,000	3,25,000
2002-03	5,00,000	5,00,000	3,50,000
2003-04	6,00,000	6,00,000	1,86,000
2004-05	5,00,000	5,00,000	6,86,000
2005-06	5,00,000	5,00,000	5,00,000
2006-07	5,00,000	5,00,000	5,00,000
2007-08	5,00,000	10,00,000	5,00,000
2008-09	5,00,000	6,00,000	6,00,000
2009-10	6,00,000	20,16,000	20,00,000
