

MOST IMMEDIATE

**F. No. 21011/27/2014-PM-I
Government of India
Ministry of Home Affairs
(PM Division)**

.....

Jaisalmer House, 26, Mansingh Road,
New Delhi, dated the 4th September, 2014

To,

- (i) The Principal Home Secretaries of all State Governments
- (ii) The Director General of Police of all State Governments

**Subject: Scheme for Modernization of State Police Forces (MPF Scheme) -
additional allocation for the Year 2014-15.**

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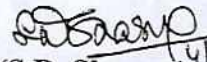
Sir/ Madam,

As you are aware, the Hon'ble Union Finance Minister in his Budget Speech has proposed to enhance the allocation for the MPF Scheme from a sum of Rs. 1500 crore to Rs. 3000 crore during 2014-15. However, the enhanced allocation may be made available at RE 2014-15, provided the States are able to provide UCs for the previous releases and the allocation already made during 2014-15 is fully released to the States.

2. Accordingly, the tentative additional Central allocations likely to be available under the MPF Scheme at the time of finalisation of RE/ processing of Supplementary Grants for the year 2014-15 has been made as per Statement - I enclosed.

3. All the State Governments, including the North Eastern States, are requested to forward their additional SAP proposals for 2014-15 in terms of MPF guidelines and on the lines suggested in the Annexure - I in 20 copies along with a pen drive / re-writable CDs (3), so as to reach Under Secretary (PM-I), Police Modernisation Division, Ministry of Home Affairs, Jaisalmer House, 26, Mansingh Road, New Delhi-110011 by 19th September 2014, positively along with the UCs upto the financial year 2012-13. The details may also be sent by email to dirpmr@nic.in and copied to us-pm@nic.in.

Yours faithfully,


(S.D. Sharma) 4/9/2014

Director (PMR)

Encl: Statement-I, Annexure-I & Appendix-I

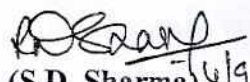
Tele-fax No.: 011-23385947

Copy to:

- (i) JS (NE)/ JS (P - II)/ JS (K)/ JS (LWEO)/ JS (BM)/ JS (DM)/ JS (CS)/ CCA, Ministry of Home Affairs.
- (ii) JS (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi ✓
- (iii) Director, NIC, MHA, North Block, New Delhi.
- (iv) SO (IT), MHA, North Block, New Delhi with the request that this letter be uploaded on the website of MHA immediately under the caption 'PM Division' 'New'.

Copy for kind information to:-

- (i) PSO to HS/ Sr. PPS to AS (F)/ PPS to AS&FA (Home)/ PPS to JS (PM).
- (ii) DG, BPR&D/ Chief Forensic Scientist, Directorate of Forensic Science Services/ Director, NCRB / Director, IB.
- (iii) Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
- (iv) Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi.
- (v) Secretary, Planning Commission, Yojana Bhavan, New Delhi – 110 001.
- (vi) Controller General of Defence Accounts, Ministry of Finance, New Delhi/ OSD (CPSMS), CGA, Ministry of Finance, New Delhi.
- (vii) Director (Finance), MHA/ AFA (Finance IV), MHA/ Director (PF-I), Department of Expenditure, Ministry of Finance, North Block / Director, DCPW, New Delhi.
- (viii) Internal Audit Cell, MHA.


(S.D. Sharma) 6/9/14.
Director (PMR)

State-wise tentative additional allocations under MPF Scheme 2014-15 (Plan and Non-Plan)

(Rs. in crore)

Sr. No.	Name of State	Central Share			State Share			Total SAP Size
		Non Plan	Plan	Total Central Allocation	Non Plan	Plan	Total State Share	
		MH 3601	MH 3601					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Category 'A' States (90:10) cost sharing basis)								
1	J & K	40.54	60.81	101.35	4.50	6.76	11.26	112.61
2	Arunachal Pradesh	3.98	5.98	9.96	0.44	0.66	1.11	11.07
3	Assam	26.82	40.23	67.05	2.98	4.47	7.45	74.50
4	Manipur	9.70	14.55	24.26	1.08	1.62	2.70	26.95
5	Meghalaya	3.81	5.72	9.53	0.42	0.64	1.06	10.59
6	Mizoram	4.85	7.28	12.13	0.54	0.81	1.35	13.48
7	Nagaland	10.91	16.37	27.29	1.21	1.82	3.03	30.32
8	Sikkim	1.80	2.70	4.50	0.20	0.30	0.50	5.01
9	Tripura	7.97	11.95	19.92	0.89	1.33	2.21	22.14
	(Sub-total)	110.40	165.59	275.99	12.27	18.40	30.67	306.65
Category 'B' States (60:40) cost sharing basis)								
10	Andhra Pradesh	24.86	37.28	62.14	16.57	24.85	41.43	103.57
11	Telangana	17.76	26.65	44.41	11.84	17.77	29.61	74.02
12	Bihar	28.07	42.10	70.17	18.71	28.07	46.78	116.94
13	Chhattisgarh	9.88	14.81	24.69	6.58	9.88	16.46	41.15
14	Goa	1.04	1.56	2.60	0.69	1.04	1.73	4.33
15	Gujarat	25.99	38.98	64.97	17.33	25.99	43.31	108.28
16	Haryana	11.66	17.49	29.15	7.77	11.66	19.43	48.58
17	Himachal Pradesh	3.56	5.34	8.90	2.37	3.56	5.93	14.83
18	Jharkhand	9.36	14.03	23.39	6.24	9.36	15.59	38.98
19	Karnataka	38.98	58.47	97.45	25.99	38.98	64.97	162.42
20	Kerala	16.37	24.56	40.93	10.91	16.37	27.29	68.22
21	Madhya Pradesh	27.55	41.32	68.87	18.36	27.55	45.91	114.78
22	Maharashtra	47.87	71.80	119.67	31.91	47.87	79.78	199.45
23	Orissa	15.85	23.78	39.63	10.57	15.85	26.42	66.05
24	Punjab	16.68	25.03	41.71	11.12	16.68	27.81	69.52
25	Rajasthan	31.76	47.64	79.39	21.17	31.76	52.93	132.32
26	Tamil Nadu	35.39	53.09	88.48	23.59	35.40	58.99	147.47
27	Uttar Pradesh	64.20	96.30	160.50	42.80	64.20	107.00	267.50
28	Uttarakhand	3.42	5.13	8.55	2.28	3.42	5.70	14.25
29	West Bengal	29.37	44.05	73.41	19.58	29.37	48.94	122.36
	(Sub-total)	459.60	689.41	1149.01	306.40	459.61	766.01	1915.01
	Grand Total	570.00	855.00	1425.00	318.67	478.00	796.67	2221.67

Guidelines for Preparation of Additional State Action Plan (SAP) for 2014-15 under MPF Scheme

The proposal for additional SAP 2014-15 should be prepared in accordance with the MPF guidelines issued by the PM Division from time to time. In addition, the following instructions may also be kept in view while preparing the additional SAP 2014-15 proposals:-

- (i) The Additional SAP proposals 2014-15 should comprise of additional Main Plan (Plan & Non-Plan) and an additional supplementary Plan (20% of Plan & Non-Plan) only.
- (ii) Office automation products such as Desktops/ laptops, fax, UPS, generator, printers, photocopiers, Pen drives, memory card, batteries, solar panels/ items, hard disks etc. should not be included in MPF proposals. Similarly items like mobile phones, still/ video cameras should be funded out of State Budget and not included in the MPF proposals even out of State Share.
- (iii) It may be noted that an inadmissible item mentioned in para (ii) above cannot be included in the scheme even out of State Share. Hence the entire Plan should comprise of only eligible items/ components under MPF Scheme. The total MPF Plan should be financed as a composite whole from Central & State Resources in the specified ratio. In other words, separate items should not be shown under Central Share and State Share, but only one list of admissible item should be prepared and financed in the specified ratio.
- (iv) It would be advisable for the States to prepare a long term perspective construction Plan and based on a median term (2-3 year) Plan, the phasing of construction expenditure be projected to ensure timely utilisation of Plan expenditure as building construction projects usually take about 2 to 3 years to complete. It will also enable the State Government to Plan for a large number of dwelling units/ Police Stations in the first year itself. The construction proposals should not include proposals for construction of offices of senior officers, auditoriums, hospitals, residence for senior officers and purchase of ready built flats/buildings. The State Government should confirm possession of land in all cases before inclusion of construction proposals in MPF (Plan).
- (v) The State Governments / DGsP may also prepare a time bound action Plan to implement the MPF proposals so as to ensure submissions of UCs within the stipulated period. A firm utilisation plan should therefore be an integral part of the MPF Plan.
- (vi) The additional SAP 2014-15 proposals should be sent with the approval of State level empowered Committee within a period of 2 to 3 weeks.

- (vii) Utilisation Certificates upto the year 2012-13 should invariably accompany the proposals. A Statement showing up-to-date UC position in respect of different States is enclosed as Appendix – I.
- (viii) It may kindly be noted that in view of the fact that nearly half of the financial year has already passed, very little time will be left to appraise/ approve the additional SAP. Hence, all out efforts may kindly be made to comply to the above additional guidelines so as to ensure early approval of the additional SAP and release of funds.

MPF Scheme - NON PLAN Central funds released, utilised and unspent balances (Status as on 04.08.2014) (Rs. in crore)															
State	2000-01 to 2005-06			2006-07			2007-08			2008-09			2009-10		
	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount
Andhra Pradesh	481.34	481.34	0.00	88.12	88.12	0.00	87.34	87.34	0.00	83.83	82.43	1.40	115.54	112.32	3.22
Arunachal Pradesh	34.17	34.17	0.00	11.53	11.53	0.00	10.70	10.46	0.24	14.72	14.32	0.40	11.50	11.30	0.20
Assam	226.24	226.24	0.00	52.18	52.18	0.00	87.82	83.90	3.92	68.11	60.67	7.44	60.79	52.65	8.14
Bihar	208.64	208.64	0.00	51.62	51.62	0.00	16.24	16.24	0.00	41.57	41.57	0.00	59.34	54.69	4.65
Chhattisgarh	150.17	150.17	0.00	57.06	57.06	0.00	41.72	41.72	0.00	26.54	24.90	1.64	17.04	17.04	0.00
Goa	8.76	8.76	0.00	1.00	1.00	0.00	2.00	2.00	0.00	4.00	3.91	0.09	7.09	7.09	0.00
Gujarat	281.36	281.36	0.00	45.52	45.52	0.00	51.90	51.90	0.00	48.02	48.02	0.00	52.18	52.18	0.00
Haryana	131.97	131.97	0.00	19.69	19.69	0.00	35.75	35.75	0.00	27.51	27.51	0.00	46.63	43.21	3.42
Himachal Pradesh	23.96	23.96	0.00	3.92	3.92	0.00	10.27	10.27	0.00	9.99	9.99	0.00	7.10	7.10	0.00
Jammu & Kashmir	332.94	332.94	0.00	88.13	88.13	0.00	115.34	114.94	0.40	109.65	109.65	0.00	111.18	111.18	0.00
Jharkhand	153.37	153.37	0.00	47.00	47.00	0.00	50.95	50.95	0.00	69.85	69.85	0.00	33.49	33.49	0.00
Karnataka	428.78	428.78	0.00	64.15	64.15	0.00	78.13	78.13	0.00	69.61	69.61	0.00	63.96	63.96	0.00
Kerala	152.96	152.96	0.00	24.53	24.53	0.00	40.01	40.01	0.00	22.90	22.90	0.00	32.54	32.54	0.00
Madhya Pradesh	280.98	280.98	0.00	43.24	43.24	0.00	57.68	57.68	0.00	40.37	40.37	0.00	54.87	54.71	0.16
Maharashtra	465.76	465.60	0.16	105.10	102.37	2.73	78.87	77.79	1.08	75.86	72.08	3.78	72.48	72.48	0.00
Manipur	53.49	53.49	0.00	14.09	14.09	0.00	32.07	32.07	0.00	39.23	39.23	0.00	27.44	27.44	0.00
Meghalaya	26.72	26.72	0.00	8.59	8.59	0.00	15.44	15.44	0.00	10.81	10.81	0.00	9.73	8.55	1.18
Mizoram	37.87	37.87	0.00	10.48	10.48	0.00	11.00	11.00	0.00	12.69	12.69	0.00	11.48	11.48	0.00
Nagaland	77.86	77.86	0.00	22.68	22.68	0.00	30.72	30.72	0.00	38.42	38.42	0.00	31.50	31.50	0.00
Orissa	162.58	162.58	0.00	38.00	38.00	0.00	45.80	45.80	0.00	42.54	42.54	0.00	51.86	51.86	0.00
Punjab	161.40	161.40	0.00	15.00	15.00	0.00	34.94	34.94	0.00	21.56	21.56	0.00	33.50	33.50	0.00
Rajasthan	243.38	243.38	0.00	40.47	40.47	0.00	49.60	49.60	0.00	49.10	48.87	0.23	51.18	50.98	0.20
Sikkim	14.06	14.06	0.00	3.46	3.46	0.00	4.42	4.42	0.00	6.12	6.12	0.00	4.72	4.72	0.00
Tamil Nadu	389.97	389.97	0.00	61.65	61.65	0.00	75.74	75.74	0.00	50.10	50.10	0.00	60.67	57.93	2.74
Tripura	53.42	53.42	0.00	11.34	11.34	0.00	14.47	14.47	0.00	20.66	20.66	0.00	22.92	22.92	0.00
Uttar Pradesh	572.10	572.10	0.00	94.28	94.28	0.00	115.44	115.44	0.00	102.31	102.31	0.00	125.17	125.17	0.00
Uttarakhand	52.68	52.68	0.00	5.28	5.28	0.00	9.89	9.89	0.00	19.39	19.39	0.00	5.29	5.29	0.00
West Bengal	178.34	178.34	0.00	37.11	36.86	0.25	44.45	44.45	0.00	32.18	32.18	0.00	48.81	48.81	0.00
Total	5385.27	5385.11	0.16	1065.22	1062.24	2.98	1248.70	1243.06	5.64	1157.64	1142.66	14.98	1230.00	1206.09	23.91

MPF Scheme - Central funds released, utilised and unspent balances (Status as on 04.08.2014) (Rs. in crore)															
Name of State	2010-11			2011-12			2012-13			Total upto 2011-12			Total upto 2012-13		
	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount	Funds released	Amount spent	Unspent amount
Andhra Pradesh	89.96	82.27	7.69	6.35	5.65	0.70	21.31	21.31	0.00	952.48	939.47	13.01	973.79	960.78	13.01
Arunachal Pradesh	10.75	9.65	1.10	7.08	6.54	0.54	2.00	0.80	1.20	100.45	97.97	2.48	102.45	98.77	3.68
Assam	48.51	38.95	9.56	48.02	14.18	33.84	13.41	0.00	13.41	591.67	528.77	62.90	605.08	528.77	76.31
Bihar	63.67	63.67	0.00	28.50	19.62	8.88	15.03	6.86	8.17	469.58	456.05	13.53	484.61	462.91	21.70
Chhattisgarh	29.80	29.80	0.00	12.48	12.45	0.03	4.93	4.93	0.00	334.81	333.14	1.67	339.74	338.07	1.67
Goa	2.30	2.30	0.00	0.08	0.00	0.08	0.52	0.06	0.46	25.23	25.06	0.17	25.75	25.12	0.63
Gujarat	55.27	55.27	0.00	33.23	33.23	0.00	12.99	8.28	4.71	567.48	567.48	0.00	580.47	575.76	4.71
Haryana	30.41	7.07	23.34	5.23	5.23	0.00	6.06	0.00	6.06	297.19	270.43	26.76	303.25	270.43	32.82
Himachal Pradesh	6.36	5.21	1.15	5.91	3.38	2.53	1.78	1.11	0.67	67.51	63.83	3.68	69.29	64.94	4.35
Jammu & Kashmir	148.25	138.77	9.48	109.73	96.47	13.26	22.47	10.74	11.73	1015.22	992.08	23.14	1037.69	1002.82	34.87
Jharkhand	36.90	36.90	0.00	6.58	6.58	0.00	4.67	4.67	0.00	398.14	398.14	0.00	402.81	402.81	0.00
Karnataka	83.01	75.58	7.43	53.37	50.23	3.14	19.49	11.61	7.88	841.01	830.44	10.57	860.50	842.05	18.45
Kerala	42.68	42.68	0.00	27.05	27.05	0.00	8.19	7.68	0.51	342.67	342.67	0.00	350.86	350.35	0.51
Madhya Pradesh	72.41	68.74	3.67	37.54	35.01	2.53	13.78	6.77	7.01	587.09	580.73	6.36	600.87	587.50	13.37
Maharashtra	42.26	42.26	0.00	64.72	50.08	14.64	29.63	5.16	24.47	905.05	882.66	22.39	934.68	887.82	46.86
Manipur	26.63	25.04	1.59	38.76	37.69	1.07	4.85	2.81	2.04	231.71	229.05	2.66	236.56	231.86	4.70
Meghalaya	8.48	8.48	0.00	6.69	4.20	2.49	1.91	1.54	0.37	86.46	82.79	3.67	88.37	84.33	4.04
Mizoram	19.55	19.55	0.00	13.18	13.18	0.00	6.40	3.09	3.31	116.25	116.25	0.00	122.65	119.34	3.31
Nagaland	33.77	33.77	0.00	30.08	30.08	0.00	5.46	5.46	0.00	265.03	265.03	0.00	270.49	270.49	0.00
Orissa	54.24	54.24	0.00	20.28	20.28	0.00	7.92	6.20	1.72	415.30	415.30	0.00	423.22	421.50	1.72
Punjab	26.08	26.08	0.00	32.12	29.52	2.60	8.34	0.00	8.34	324.60	322.00	2.60	332.94	322.00	10.94
Rajasthan	47.88	47.52	0.36	33.17	32.44	0.73	15.88	12.19	3.69	514.78	513.26	1.52	530.66	525.45	5.21
Sikkim	2.17	2.17	0.00	5.02	4.27	0.75	0.90	0.90	0.00	39.97	39.22	0.75	40.87	40.12	0.75
Tamil Nadu	92.52	87.33	5.19	43.19	41.36	1.83	17.70	17.70	0.00	773.84	764.08	9.76	791.54	781.78	9.76
Tripura	23.08	22.08	1.00	16.35	14.17	2.18	3.99	2.71	1.28	162.24	159.06	3.18	166.23	161.77	4.46
Uttar Pradesh	77.61	77.61	0.00	61.76	61.76	0.00	32.10	11.60	20.50	1148.67	1148.67	0.00	1180.77	1160.27	20.50
Uttarakhand	6.35	6.35	0.00	5.75	5.75	0.00	3.61	3.61	0.00	104.63	104.63	0.00	108.24	108.24	0.00
West Bengal	43.73	41.76	1.97	47.78	10.23	37.55	14.68	0.00	14.68	432.40	392.63	39.77	447.08	392.63	54.45
Total	1224.63	1151.10	73.53	800.00	670.63	129.37	300.00	157.79	142.21	12111.46	11860.89	250.57	12411.46	12018.68	392.78