

F.No.21011/27/2014-PM-I
Government of India
Ministry of Home Affairs
(Police Modernization Division)

Jaisalmer House, 26, Mansingh Road,
 New Delhi, dated the 10th March 2014

To

1. The Home Secretaries of all State Governments
2. The Director General of Police of all State Governments

Subject: State Action Plans (SAP) for Modernization of State Police Forces during 2014-15

Sir / Madam,

The Scheme of Modernization of State Police Forces (**MPF Scheme**) has been approved for a period of five years from 2012-13 to 2016-17 with an estimated allocation of Rs.8628.43 crore under 'Non-Plan' (including Rs.432.90 crore under Mega City Policing) and Rs.3750.87 crore under 'Plan' during XII Five Year Plan. Detailed guidelines regarding implementation of the MPF Scheme have been issued to the State Governments *vide* MHA's letter No.21011/23/2013-PM-I dated 28th February 2013. These detailed guidelines are available on this Ministry's website: <http://www.mha.nic.in/>.

2. The State Governments are required to formulate their State Action Plan (**SAP**) proposals for the financial year 2014-15 under the MPF Scheme in accordance with the guidelines dated 28th February 2013. The following points may kindly be kept in view while formulating the SAP:-

- (i) The SAP is to be prepared in two parts, viz., **Part 'A'** and **Part 'B'**. The 'Non-Plan' items required by the State Police such as mobility, weapons, equipment, training equipment and forensic equipment have to be included in **Part 'A'** of the SAP. The 'Plan' items, viz. the construction and upgradation of police stations/ outposts, police lines, police housing, forensic science laboratories, strengthening of training infrastructure and construction of buildings have to be included in **Part 'B'** of the SAP.
- (ii) Supplementary SAP (Non-Plan) and Supplementary SAP (Plan) constituting 20% of both Part 'A' and Part 'B' above are also to be prepared and furnished. The Supplementary Plans (Plan and Non-Plan)

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shall be operationalized for additional fund allocation at RE 2014-15 stage. It may be noted that supplementary SAP (Plan) and Supplementary (Non-Plan) have to be indicated separately in SAP. Supplementary Plans will be operationalized subject to furnishing of utilization certificates and availability of funds.

- (iii) The States have been classified into Category 'A' and Category 'B' for the purpose of funding under MPF. Category 'A' States, namely J&K and 8 North Eastern States, including Sikkim, will receive MPF assistance on 90:10 (Centre : State) sharing basis. The remaining States will be in Category 'B' and will be provided MPF assistance on 60:40 (Centre : State) sharing basis. Therefore, in the SAP proposals, the State Governments may invariably incorporate the components of State share based on the category of the State and confirm that due State share of funds has been factored into.
- (iv) The Central allocations made to the State Governments under 'Non-Plan' and 'Plan' parts of the MPF Scheme for the financial year 2014-15 and the corresponding State share are indicated in the enclosed **Statement-I**. The State Governments may restrict their SAP 2014-15 to the extent of funds/ resources indicated in the **Statement-I**.
- (v) The Central allocations under 'Non-Plan' have been made under two Major Heads 3601 and 2055. The allocations under Major Head 3601 will be released to the State Governments in cash and the allocations under Major Head 2055 will be utilized for releasing funds to Ordnance Factory Board, Kolkata directly for supply of OFB weapons to States. Therefore, the State Governments may project their arms/ ammunition requirements from the OFB production range to the extent of Central allocation indicated under Major Head 2055. Apart from OFB weapons, the State Governments may also project other imported weapons in the SAP 2014-15, as per their requirement, keeping in view the overall resources under the relevant items/ Heads.
- (vi) **The Utilization Certificates (UCs) furnished by States shall form the basis for release of funds to the State Governments.** The UCs for the unspent balances, if any, pertaining to the previous financial years may be forwarded at the earliest. A statement showing the upspent balances for which UCs are pending upto 2011-12 and 2012-13 is at **Annexure 'A'**. The Utilization Certificates for the Central funds and State share

released, utilised and unspent balances, if any, pertaining to the financial years upto 2012-13 (year-wise) are required to be submitted by the State Government along with the SAP. The UCs are to be furnished in the format enclosed at **Annexure-B** as prescribed in GFR 19-A, by the State Police Administration through the State Home Department for onward transmission to the Police Modernization Division, Ministry of Home Affairs.

- (vii) The SAP proposals need to be approved by the State Level Empowered Committee (SLEC) before forwarding the same to MHA.
- (viii) The Mega City Policing requirements of the cities of Ahmedabad, Mumbai, Chennai, Hyderabad, Kolkata and Bengaluru will continue to be funded under the Mega City Policing sub-set of MPF Scheme in accordance with the instructions contained in MHA's letter No.25013/96/2010-PM-II/ PM-I dated 20th March 2013, a copy of which is available on this Ministry's website: <http://www.mha.nic.in/>.

3. Apart from the usual **Part 'A'** and **Part 'B'** of SAP and Supplementary Plans as per para 3 (i) and 3 (ii) above, the proposals for **Special Modernisation Plan** (item-wise 'Plan' and 'Non Plan' components) in respect of serious internal security challenges, if any, may also be forwarded along with SAP 2014-15 to Police Modernisation Division, Ministry of Home Affairs, for allocation out of pool funds/ contingency reserve. Such proposals would be considered subject to availability of funds under the relevant Heads and furnishing of utilisation Certificates for the entire unspent balances.

4. To facilitate discussions on the SAP proposal from the State, a brief Power Point Presentation shall be made before the High Powered Committee in MHA. The Presentation should include the physical & financial achievements made by the concerned State Government during the past five years and also the targets/ projections for the year 2014-15. Three copies of the SAP Achievements along with two-Rewritable CDs may also be furnished.

5. Action Taken Report on the observations made by the C&AG of India in their report and the observations/ recommendations made in the quarterly concurrent audit reports for the years 2011-12 and 2012-13, if not furnished so far, may also be promptly furnished to this Ministry.

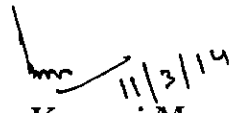
6. Interest earned, if any, out of the Central MPF funds by the State Construction Corporation may please be intimated to this Ministry. Further, the ECS details of the Bank Account of the construction agency may be furnished to this Ministry (as per format in **Annexure-C**) along with the SAP.

7. From the financial year 2014-15, all the SAP for MPF will also be uploaded by the state Governments on the Online Web Portal of Central Plan Scheme Monitoring System (CPSMS) website: <http://cpsms.nic.in> as this Web Portal would be utilised for generating online expenditure sanctions and monitoring of utilisation of funds. Separate instructions for uploading of SAP on the Web Portal, nomination of Nodal Officers from the Police and Accounts Department as well as operationalization of various modules, including utilisation certificates and linkage of State Treasury accounts with the fund disbursing authorities in Central Government are being issued in consultation with the OSD, CPSMS, office of the Controller General of Accounts, Ministry of Finance, New Delhi.

8. It is proposed to hold the High Powered Committee (HPC) meetings in the Ministry of Home Affairs to consider the SAPs of all States under MPF Scheme for the year 2014-15 during April – May 2014. The exact dates of the HPC meetings will be intimated in due course.

9. All the State Governments, including North Eastern States, are requested to forward their SAP proposals for 2014-15 under the MPF Scheme, prepared on the lines suggested in para 2 (i) to (viii) and Para 3, in 20 copies along with three Re-writable CDs, so as to reach the Director (PMR), Police Modernisation Division, Ministry of Home Affairs, Jaisalmer House, 26, Mansingh Road, New Delhi-110011 by **31st March 2014, positively**. It may be reiterated that **the item-wise bifurcation of Central and State shares in Part A and Part B, Supplementary and Special Modernization Plans of the SAP may be clearly indicated**. The details may also please be sent by email to dirpmr@nic.in.

Yours faithfully,


(Veena Kumari Meena)
Joint Secretary (PM)
Tele: 23383827
Email: jspm@nic.in

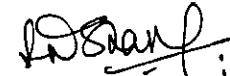
Encls: Statement-I and Annexure A, B & C

Copy to:

1. JS(NE) / JS (NM)/ JS(K), Ministry of Home Affairs
2. JS (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Controller General of Accounts
4. OSD, CPSMS – with the request to kindly take urgent effective steps for operationalization of CPSMS in respect of all functionalities/ modules of CPSMS so as to enable the states to upload their SAPs urgently.
- ✓5. S.O., IT Cell, MHA, North Block, New Delhi with the request that this letter be uploaded on our website immediately
6. In-charge, NIC, MHA, North Block, New Delhi

Copy for kind information to:-

1. PSO to HS / PPS to Secretary (BM), PPS to AS&FA (Home)/PPS to JS (PM)
2. DG, BPR&D / Chief Forensic Scientist, Directorate of Forensic Science Services/ Director, NCRB / Director, DCPW
3. Director, IB
4. Director (Fin/ Home)


(S.D. Sharma) 11/2/14

Director (PMR)

Tele: 23385947

Email: dirpmr@nic.in





Statement-I							
State-wise tentative allocations under MPF Scheme 2014-15 (Plan and Non-Plan)							
(Rupees in crore)							
Sr. No.	Name of State	Pro-rata tentative allocations for 2014-15 (Non Plan)			State Share (Non-Plan)	Central allocation for 2014-15 (Plan)	State Share (Plan)
		MH 3601	MH 2055	Central Share (Col.3 + Col. 4)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Category 'A' States (90:10) cost sharing basis)							
1	J & K	31.65	5.33	36.98	4.11	60.81	6.76
2	Arunachal Pradesh	3.11	0.52	3.64	0.40	5.98	0.66
3	Assam	20.94	3.53	24.47	2.72	40.23	4.47
4	Manipur	7.57	1.28	8.85	0.98	14.55	1.62
5	Meghalaya	2.98	0.50	3.48	0.39	5.72	0.64
6	Mizoram	3.79	0.64	4.43	0.49	7.28	0.81
7	Nagaland	8.52	1.44	9.96	1.11	16.37	1.82
8	Sikkim	1.41	0.24	1.64	0.18	2.70	0.30
9	Tripura	6.22	1.05	7.27	0.81	11.95	1.33
Category 'B' States (60:40) cost sharing basis)							
10	Andhra Pradesh	33.27	5.61	38.88	25.92	63.93	42.62
11	Bihar	21.91	3.69	25.60	17.07	42.10	28.07
12	Chhattisgarh	7.71	1.30	9.01	6.01	14.81	9.88
13	Goa	0.81	0.14	0.95	0.63	1.56	1.04
14	Gujarat	20.29	3.42	23.71	15.81	38.98	25.99
15	Haryana	9.10	1.53	10.64	7.09	17.49	11.66
16	Himachal Pradesh	2.78	0.47	3.25	2.16	5.34	3.56
17	Jharkhand	7.30	1.23	8.53	5.69	14.03	9.36
18	Karnataka	30.43	5.13	35.56	23.71	58.47	38.98
19	Kerala	12.78	2.15	14.94	9.96	24.56	16.37
20	Madhya Pradesh	21.51	3.62	25.13	16.75	41.32	27.55
21	Maharashtra	37.37	6.30	43.67	29.11	71.80	47.87
22	Orissa	12.38	2.09	14.46	9.64	23.78	15.85
23	Punjab	13.03	2.20	15.22	10.15	25.03	16.68
24	Rajasthan	24.79	4.18	28.97	19.31	47.64	31.76
25	Tamil Nadu	27.63	4.66	32.29	21.53	53.09	35.40
26	Uttar Pradesh	50.12	8.45	58.57	39.05	96.30	64.20
27	Uttarakhand	2.67	0.45	3.12	2.08	5.13	3.42
28	West Bengal	22.93	3.86	26.79	17.86	44.05	29.37
	Total	445.00	75.00	520.00	290.72	855.00	478.00
Allocation after reducing 5% out of column (3) towards HS/HM Reserve							

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Annexure - A**Scheme for Modernisation of State Police Forces - Status of UCs of
State Governments (Statement as on 07.03.2014)**

(Rupees in crore)

Name of State	Unspent balances upto 2011-12	Funds released during 2012- 13 (Non-Plan) 
Andhra Pradesh	31.30	21.31
Arunachal Pradesh	9.57	2.00
Assam	62.90	13.41
Bihar	14.48	15.03
Chhattisgarh	4.71	4.93
Goa	0.89	0.52
Gujarat	0.00	12.99
Haryana	26.76	6.06
Himachal Pradesh	3.61	1.78
J & K	26.61	22.47
Jharkhand	3.28	4.67
Karnataka	23.73	19.49
Kerala	0.00	8.19
Madhya Pradesh	8.88	13.78
Maharashtra	52.89	29.63
Manipur	9.29	4.85
Meghalaya	4.80	1.91
Mizoram	0.62	6.40
Nagaland	0.00	5.46
Orissa	0.00	7.92
Punjab	31.33	8.34
Rajasthan	5.43	15.88
Sikkim	0.75	0.90
Tamil Nadu	19.37	17.70
Tripura	3.04	3.99
Uttar Pradesh	0.00	32.10
Uttarakhand	0.00	3.61
West Bengal	39.77	14.68
Total	384.01	300.00
 The Utilisation Certificates will become due on 1.4.2014		



FORMS
GFR 19
GFR-19-A

Form of Utilization of Certificate

Sl. No	Letter No. and date	Amount
	Total	

Certified that out of Rs. _____ of grants-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/ Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. _____ remaining unutilized at end of the year has been surrendered to Government (*vide* No. _____ dated _____) / will be adjusted towards the grants-in-aid payable during the next year _____.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kind of checks exercised

- 1.
- 2.
- 3.
- 4.
- 5.

Signature _____

Designation _____

Date _____

Gist of Utilization status

(Rupees in crore)

Year	Central Funds			State Share		
	Released	Spent	Unspent	Due	Spent	Unspent
2000-01						
2001-02						
2002-03						
2003-04						
2004-05						
2005-06						
2006-07						
2007-08						
2008-09						
2009-10						
2010-11						
2011-12						
2012-13						

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Annexure - C

ECS DETAILS REQUIRED - CONSTRUCTION AGENCIES

a.	Name/ full address, with PIN code / telephone number of the Construction agency / Organization	
b.	Particulars of Bank Account	
	i. Name of the bank	
	ii. Name of the Branch	
	iii. Address (with Pin Code)	
	iv. Telephone Number	
c.	9-digit code number of Bank and Branch appearing on the MICR cheque issued by the Bank	
d.	Type of Account (SB, Current or cash credit) with code (10/11/13)	
e.	Ledger and ledger folio number	
f.	Account Number (as appearing in the cheque book) (copy of a specimen cheque may be enclosed)	
g.	IFSC code of the Bank in which the construction agency has account.	

RSW