OFFICE MEMORANDUM

Subject: Appendix for Detailed Demand for Grants.

The undersigned is directed to say that Department of Economic Affairs, Ministry of Finance has issued Budget Circular 2022-23 vide communication No. F. No. 2 (14)-B (D)/ 2021 dated 16/09/2021. The Budget Circular 2022-23 is available on the website of Ministry of Finance at the Following link:-


2. It is requested that the following information / Statement, asked for in the Budget Circular, in respect of Division / Attached / Subordinate / Autonomous / Statutory Organization under your control may be furnished to Budget Division latest 26th November, 2021. Strictly as per the prescribed format (Copy enclosed) to E-mail ID sobud1-mha@nic.in.

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Appendix No.</th>
<th>Regarding</th>
</tr>
</thead>
</table>

3. This may be accorded TOP PRIORITY and the stipulated timeline be adhered to.

(Charan Singh)
Under Secretary to the Govt. of India
Tele: 2307-2237

To,

- RGI
- All Additional Secretaries in the Ministry of Home Affairs
- All Joint Secretaries in the Ministry of Home Affairs
- JS (Security), Cabinet Secretariat/ JS (OL), MHA
- All Finance Secretaries to the Union Territories (without legislature).
- All Director General / Financial Adviser of CAPFs
- All Director / IFAs of CPOs.
- The Commissioner of Police, Delhi Police Headquarters, New Delhi.
- As per standard Mailing list.
Copy forwarded for information and necessary action:-

1. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building, New Delhi.
2. Smt. Anita Bhardwaj, Section Officer, Cash -I, MHA, NDCC-II Building, New Delhi.
3. Shri M.S. Rawat, Section Officer, Parliamentary Committee on Official Language, 11, Teen Murti Lane, New Delhi.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the Registrar General of India, 2/A, Man Singh Road, New Delhi.
7. Shri Ravinder Singh, Dy. Secretary, Inter-State Council Sectt., Vigyan Bhavan Annexe, New Delhi.
8. Shri Shamim, Director, National Fire Service College, Ministry of Home Affairs, Nagpur.
9. Shri Om Prakash, Section Officer (Budget), Deptt. of Official Language, 4th Floor, NDCC II Building, Jai Singh Road, New Delhi.
10. Shri M. Bhattacharjee, Senior Accounts Officer, National Human Rights Commission, Manav Adhikar Bhawan, INA, New Delhi.
11. Shri Sudershan Kumar, Deputy Secretary, Zonal Council Sectt, Jam Nagar House, New Delhi.
13. Shri Krishna Saluja, Section Officer (II A Unit), President's Sectt., New Delhi.
14. Shri Surajit Dutta, Under Secretary, Prime Minister's Office, South Block, New Delhi.
15. Shri Saumitra Sahar, Under Secretary (Ad.-I), Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
16. Shri Ashish Kumar Panda, Under Secretary, O/o Principal Scientific Adviser to the Govt. of India, 310-A, Vigyan Bhavan Annexe, New Delhi.
17. Shri R.K. Jain, Deputy Secretary, National Security Council Sectt, 3rd Floor, Sardar Patel Bhawan, Parlt. Street, New Delhi. 110001.
18. Shri B.R. Sharma, Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi.
19. Shri N. Madhusudhana, Deputy Director (Admn), Sardar Vallabhbhai Patel National Police Academy, Ministry of Home Affairs, Hyderabad-500052.
20. Shri Anil Kumar Singh, DD (Finance), NATGRID, Shivaji Stadium Annexe, New Delhi.
21. Shri Limatenjen, Joint Director, North Eastern Police Academy (NEPA), Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
22. Shri S.N. Pandey, SP (Admn.), National Investigation Agency, Lodhi Road, New Delhi.
24. Shri Parveen Kumar, Deputy Director (Admn.), Narcotics Control Bureau, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
25. Shri M.P. Sharma, Joint Director(Admn), NCRB, NH-8, Mahipalpur, New Delhi-110037.
27. Shri Sankha Roy, Under Secretary (Security), Cabinet Sectt, North Block, New Delhi
28. Shri N.K. Banerjee, Assistant Director, (Admn.), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-110037.
29. Shri Y.M. Upadhyay, DIG(Admn), LNJP National Institute of Criminology & Forensic Science, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
30. Senior Scientific Officer (FS) Central Forensic Science Laboratory/ DFS, Block No. 4, 4th Floor, C.G.O Complex, Lodhi Road, New Delhi.
31. Shri B.N. Bardhan, Director, Central Forensic Science Laboratory (CBI), Block No.4, 4th Floor, C.G.O Complex, Lodhi Road, New Delhi.
32. Director cum Chief Forensic Scientist, DFS, Block No9 CGO Complex, Lodhi Road, New Delhi.
33. Shri Vikas Chandra Karol, Asstt. FA, Central Reserve Police Force, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
34. Shri P.S. Gosain, Assistant Commandant, CRPF, Block No.1 CGO Complex, Lodhi Road, New Delhi.
35. Shri Keshar Singh Bist, Deputy Commandant, SAO (Fin), Assam Rifles, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
36. Shri Surender Mohan, AC (Fin.), Border Security Force, Block No.1, CGO Complex, Lodhi Road, New Delhi.
37. Shri Ashok Saini, Accounts Officer, Indo-Tibetan Border Police, Block No. II, CGO Complex, Lodhi Road, New Delhi.
41. Shri Navneet Singh, FA to CP, Delhi Police, MHA, New Delhi
42. Mr. A.V.S. Kaliyar, AIG (ACs), Special Protection Group, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
43. Shri Basant Swaroop, Director (Finance), National Technical Research Organisation, Block-III, Old JNU Campus, New Delhi -110016.

45. Accounts Officer, National Institute of Disaster Management, I.P. Estate, New Delhi

46. Shri Anil Subramaniam, Dir (WS) & Consultant, Women Safety Division, New Delhi

47. Shri Balram Jain, Sr. Accounts Officer (A/Cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi.


49. PAO (Cabinet Affairs), Ministry of PPG&P;C-I Hutments, Dara Shikoh Road, New Delhi.


Copy also forwarded for information to:-

(i) AS & FA (Home)/ Pr. CCA (H)
(ii) CCA (H) / DS (Fin/Home)
(iii) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what's New) as well as on e-office.
### Estimated Strength of Establishment and provisions therefor

#### Strength as on 31st March

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Scale of pay in full with increment (in thousands of Rupees)</th>
<th>Status of post</th>
<th>Group of Post</th>
<th>Total No of Posts</th>
<th>No of Employees in Posts</th>
<th>Actual</th>
<th>Budget</th>
<th>Revised</th>
<th>Budget</th>
<th>2022-23</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Gazetteed</td>
<td>Regular/Non-Gazetted</td>
<td>Unsanctioned</td>
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<td>Adhoc</td>
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</tbody>
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#### Group of Post


#### Total Posts

- **Total**: 1,970

#### Salary Components

1. **Salary**
2. **Allowances (other than OTA and travel expenses)**
3. **Over-time Allowance**
4. **Pf/Pfa**
5. **Domestic Travel expenses**
6. **Foreign travel expenses**

#### Total

- **Total**: 1,970

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*a* = Officers
*b* = Employees
*c* = Rationalised Strength
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### Table A

<table>
<thead>
<tr>
<th>Level (1)</th>
<th>250000 (Fixed)</th>
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<tbody>
<tr>
<td>Level (2)</td>
<td>18500-224400</td>
</tr>
<tr>
<td>Level (3)</td>
<td>144200-224400</td>
</tr>
<tr>
<td>Level (4)</td>
<td>109000-218200</td>
</tr>
<tr>
<td>Level (5)</td>
<td>8500-151100</td>
</tr>
<tr>
<td>Level (6)</td>
<td>53100-167900</td>
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<td>Level (7)</td>
<td>35400-112400</td>
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<tr>
<td>Level (8)</td>
<td>29200-92300</td>
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<td>Level (9)</td>
<td>25500-81100</td>
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<tr>
<td>Level (10)</td>
<td>21700-69100</td>
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<td>Level (11)</td>
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<tr>
<td>Level (12)</td>
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**Total**: 1,970

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### Table B

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**Total**: 1,970