

भारत सरकार / Government of India
गृह मंत्रालय / Ministry of Home Affairs
पुलिस आधुनिकीकरण प्रभाग / Police Modernization Division
संभरण.I अनुभाग / Prov.I Desk

26 Man Singh Road,
Jaisalmer House, New Delhi-110011.

Sub: Uploading of Procurement Plan of CAPFs for five years (i.e. 2023-24 to 2027-28) on MHA's website.

The undersigned is directed to say that with the approval of competent authority, it has been decided to upload procurement plan of all CAPFs (AR, BSF, CISF, CRPF, ITBP, NSG & SSB) in **respect of non-sensitive items** for five years (i.e. 2023-24, 2024-25, 2025-26, 2026-27 to 2027-28) on the website of MHA as well as CAPF concerned.

2. NIC, MHA is therefore requested to upload CAPF wise five years procurement plan under the tab (Procurement Plan of CAPFs) at home page on MHA website. NIC is also requested to share the weblink of "Procurement Plan of CAPFs" after uploading to enable this Division to furnish the same with the Department for Promotion of Industry and Internal Trade.

Encl: as above.



(Vinod Kumar Arya)

Under Secretary to the Govt. of India

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Senior Technical Director, NIC , North Block, MHA, New Delhi.

MHA UO Note No.IV-24011/27/2022/Prov-I (CFN:3585365) ¹⁸³ Dated: 20/03/24.

Copy to: DGs AR , BSF, CISF, CRPF, ITBP, NSG & SSB: For information.

PROCUREMENT PLAN IN R/O ASSAM RIFLES FOR THE NEXT FIVE YEAR I.E 2023-24 TO 2027-28 :**M&S (Erstwhile C&T)**

Sr No	Name of Items	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
			Qty	Qty	Qty	Qty	Qty	
1	Bed Sheet Barrack	Nos	177006	177006	177006	177006	177006	8,85,030
2	Blanket	Nos	22126	22126	22126	22126	22126	1,10,630
3	Boot Ankle Drill	Prs	5274	5274	5274	5274	5274	26,370
4	Boot Jungle	Prs	88503	88503	88503	88503	88503	4,42,515
5	Cloth Combat Disruptive Pattern	Mtrs	309761	309761	309761	309761	309761	15,48,805
6	Drawer Cotton	Nos	354012	354012	354012	354012	354012	17,70,060
7	Jersey Woollen OG	Nos	59002	59002	59002	59002	59002	2,95,010
8	Pull through Cord	Nos	11063	11063	11063	11063	11063	55,315
9	Pull through Weight	Nos	11063	11063	11063	11063	11063	55,315
10	Belt Web	Nos	22126	22126	22126	22126	22126	1,10,630
11	Boot Putti	Pair	44252	44252	44252	44252	44252	2,21,260
12	Boot Rubber Knee	Pair	11063	11063	11063	11063	11063	55,315
13	Cap FS Disruptive	Nos	177006	177006	177006	177006	177006	8,85,030
14	Cape Water Proof OG	Nos	29501	29501	29501	29501	29501	1,47,505
15	Cloth Shirt Flannel SG	Mtrs	88503	88503	88503	88503	88503	4,42,515
16	Container Soap	Nos	29501	29501	29501	29501	29501	1,47,505
17	Frog Bayonet	Nos	11063	11063	11063	11063	11063	55,315
18	Grey Round Neck Vest Full Sleeve	Nos	88503	88503	88503	88503	88503	4,42,515
19	Ground Sheet OG	Nos	44252	44252	44252	44252	44252	2,21,260
20	Hand Gloves Woollen OG	Pair	11063	11063	11063	11063	11063	55,315
21	Hat Felt Gorkha	Nos	22126	22126	22126	22126	22126	1,10,630
22	Haversack	Nos	8850	8850	8850	8850	8850	44,250
23	Kit Bag Universal	Nos	17701	17701	17701	17701	17701	88,505
24	Line Bedding	Nos	88503	88503	88503	88503	88503	4,42,515
25	Mug Stainless Steel Doubled Walled	Nos	17701	17701	17701	17701	17701	88,505
26	Net Mosquito	Nos	29501	29501	29501	29501	29501	1,47,505
27	Pack 08 Syn	Nos	14751	14751	14751	14751	14751	73,755
28	Stainless Steel Compartmental Tray	Nos	17701	17701	17701	17701	17701	88,505
29	Pouches Amn	Nos	14751	14751	14751	14751	14751	73,755
30	Sleeping Bag (light weight improved)	Nos	11063	11063	11063	11063	11063	55,315
31	Steel Kit Box Size 'B' for indl	Nos	14751	14751	14751	14751	14751	73,755
32	Tactical Boot with PU Rubber Sole	Prs	59002	59002	59002	59002	59002	2,95,010
33	Tiffin Ration	Nos	11063	11063	11063	11063	11063	55,315
34	Towel Cotton Large Sky Blue	Nos	354012	354012	354012	354012	354012	17,70,060
35	Vest Cotton White	Nos	354012	354012	354012	354012	354012	17,70,060
36	Vest Woollen Full Sleeves	Nos	59002	59002	59002	59002	59002	2,95,010
37	Water Bottle with cover	Nos	11063	11063	11063	11063	11063	55,315
38	Bottle for rifle	Nos	11063	11063	11063	11063	11063	55,315
39	Coat Combat Disruptive Pattern	Nos	11063	11063	11063	11063	11063	55,315
40	Cloth Shirt Polyester White for JCOs	Mtrs	44252	44252	44252	44252	44252	2,21,260
41	Cloth Short Polyester White for JCOs	Mtrs	23601	23601	23601	23601	23601	1,18,005
42	Comb Hair	Nos	88503	88503	88503	88503	88503	4,42,515
43	Khukhri with scabbard	Nos	11063	11063	11063	11063	11063	55,315
44	Spoon Dessert	Nos	22126	22126	22126	22126	22126	1,10,630
45	Trouser BD Serge	Mtrs	16594	16594	16594	16594	16594	82,970
46	Vest Woollen Half Sleeves	Nos	22126	22126	22126	22126	22126	1,10,630
47	Bucket 13"	Nos	540	540	540	540	540	2,700

Sr No	Name of Items	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
			Qty	Qty	Qty	Qty	Qty	
48	Cover Water Proof 8' x 12'	Nos	286	286	286	286	286	1,430
49	Cover Water Proof 12' x 10'	Nos	336	336	336	336	336	1,680
50	Cover Water Proof 18' x 15'	Nos	300	300	300	300	300	1,500
51	Cover water proof 24' x 18'	Nos	613	613	613	613	613	3,065
52	Cover water proof 30' x 30'	Nos	286	521	521	521	521	2,370
53	ECSG (Garnish) Grass Green 40%	Mtrs	1777440	1777440	1777440	1777440	1777440	88,87,200
54	ECSG (Garnish) Undyed 30%	Mtrs	1700160	1700160	1700160	1700160	1700160	85,00,800
55	Fire retarded Tarpauline 06 Mtr x 8 Mtr	Nos	230	230	230	230	230	1,150
56	Fire retarded Tarpauline 10 Mtr x 8 Mtr	Nos	230	230	230	230	230	1,150
57	High Density Plastic Tarpauline 10 Mtr x 8 Mtr	Nos	721	721	721	721	721	3,605
58	Net Cam 16 x 11 Mtr	Nos	464	464	464	464	464	2,320
59	Synthetic camouflage Net (5.5 X 4 Mtr)	Nos	234	234	234	234	234	1,170
60	Synthetic camouflage Net (11 x 8 Mtr)	Nos	234	234	234	234	234	1,170
61	Synthetic camouflage Net (16 x 11 Mtr)	Nos	234	234	234	234	234	1,170
62	TEFS 4M	Nos	763	763	763	763	763	3,815
63	Shamiyana (30' x 30')	Nos	206	206	206	206	206	1,030
64	Shamiyana (30' x 20')	Nos	206	206	206	206	206	1,030
65	Basin Washing Aluminium	Nos	145	145	145	145	145	725
66	Cover Water Proof 5'x7'	Nos	220	220	220	220	220	1,100
67	Cover Water Proof 8' x 6'	Nos	935	935	935	935	935	4,675
68	EC Net Pin Iron Mark-I	Nos	949	949	949	949	949	4,745
69	ECSG (Garnish) Light Green 30%	Mtrs	752928	752928	752928	752928	752928	37,64,640
70	End curtain TEFS 2M Set	Nos	140	140	140	140	140	700
71	End curtain TEFS 4M Set	Nos	268	268	268	268	268	1,340
72	Fly inner TEFS 2M Set	Nos	140	140	140	140	140	700
73	Fly outer TEFS 2M Set	Nos	101	101	101	101	101	505
74	Fly inner TEFS 4M Set	Nos	268	268	268	268	268	1,340
75	Fly outer TEFS 4M Set	Nos	208	208	208	208	208	1,040
76	Four way joint TEFS 4M/ 2M	Nos	2293	2293	2293	2293	2293	11,465
77	High Density Plastic Tarpauline 06 Mtr x 8 Mtr	Nos	1202	1202	1202	1202	1202	6,010
78	Net Cam 5.5 x 4 Mtr	Nos	1168	1168	1168	1168	1168	5,840
79	Screen Latrine MK -III	Nos	22	22	22	22	22	110
80	TEFS 2M	Nos	450	450	450	450	450	2,250
81	U pin TEFS 4M/2M	Nos	1550	1550	1550	1550	1550	7,750
82	Net Cam 11 x 8 Mtr	Nos	944	944	944	944	944	4,720
83	Bicycle	Nos	106	106	106	106	106	530
84	Bugle	Nos	73	73	73	73	73	365
85	Chain Securing Rifles 14 ft	Nos	679	679	679	679	679	3,395
86	Chain Securing Rifles 5 ft 6 Inch	Nos	298	298	298	298	298	1,490
87	First Field Dressing	1 per head	63875	63875	63875	63875	63875	3,19,375
88	Hair Clipper Electric	Nos	283	283	283	283	283	1,415
89	Handle Pick Axe 1 Kg	Nos	373	373	373	373	373	1,865
90	Iron Electric	Nos	131	131	131	131	131	655
91	Letter Bag for DR/ Satchel	Nos	58	58	58	58	58	290
92	Machine Weighing upto 200 Kg	Nos	56	56	56	56	56	280
93	Mamooties Blade (Pharuah)	Nos	162	162	162	162	162	810
94	Mule Tank PVC Container Lt Wt (5.700kg)	Nos	170	170	170	170	170	850
95	Pad Lock 50mm	Nos	1484	1484	1484	1484	1484	7,420

Sr. No	Name of Items	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
			Qty	Qty	Qty	Qty	Qty	
96	Scabbard Dah MK III	Nos	661	661	661	661	661	3,305
97	Shovel GS	Nos	1612	1612	1612	1612	1612	8,060
98	Sprayer Hand Anti Insect	Nos	84	84	84	84	84	420
99	Sprayer Shoulder 16 ltr	Nos	250	250	250	250	250	1,250
100	Tea Kettle Alluminium 10 ltr	Nos	255	255	255	255	255	1,275
101	Sling for Rif INSAS & AK	Nos	27269	27269	27269	27269	27269	1,36,345
102	Barber Chair	Nos	34	34	34	34	34	170
103	Cooker Oil 4 Men Set	Nos	109	109	109	109	109	545
104	Cooker Oil Blow Lamp	Nos	45	45	45	45	45	225
105	Cooker Oil Blow Stove	Nos	28	28	28	28	28	140
106	Cover Mule Tank PVC Container Lt Wt (5.700kg)	Nos	350	350	350	350	350	1,750
107	Crow Bar	Nos	109	109	109	109	109	545
108	Dah MK-II GS	Nos	120	120	120	120	120	600
109	Flanellate	Mtrs	22100	22100	22100	22100	22100	1,10,500
110	Food Container	Nos	96	96	96	96	96	480
111	Hand Cuff Common	Nos	24	24	24	24	24	120
112	Handle Axe Felling 2 Kg	Nos	391	391	391	391	391	1,955
113	HDPE Dunnage	Nos	105	105	105	105	105	525
114	Head Axe Felling 2 Kg	Nos	473	473	473	473	473	2,365
115	Helmet Net Camouflage	Nos	1974	1974	1974	1974	1974	9,870
116	High Density Polythene Flat Bottom Crates for Vegetables/ fruits (32 ltr Capacity)	Nos	220	220	220	220	220	1,100
117	Lamp Incandescent Hand Med (Patromax)	Nos	193	193	193	193	193	965
118	Measure Cylinder Pouring Type 1 ltr	Nos	12	12	12	12	12	60
119	National Flag 4' x 6'	Nos	65	65	65	65	65	325
120	Pad Lock 65mm	Nos	1008	1008	1008	1008	1008	5,040
121	Pad Lock 40mm	Nos	1392	1392	1392	1392	1392	6,960
122	Regtl Flag 4' x 6' (Silk/Woollen)	Nos	150	150	150	150	150	750
123	Sewing Machine	Nos	13	13	13	13	13	65
124	Steel Pellet Dunga with cover 10 Ltr	Nos	36	36	36	36	36	180
125	Stretcher Folding	Nos	36	36	36	36	36	180
126	Tape Measuring 30 mtr	Nos	85	85	85	85	85	425
127	Torch hand TP 2 Cell MK 1	Nos	579	579	579	579	579	2,895
128	Trestle Iron	Nos	48	48	48	48	48	240
129	Blue Liquid	Ltrs	3500	3500	3500	3500	3500	17,500
130	Bubble paper	Mtr	9500	9500	9500	9500	9500	47,500
131	Detergent Powder GS (5 Kg Pkt)	Kg	6500	6500	6500	6500	6500	32,500
132	French Chalk	Kg	567	567	567	567	567	2,835
133	Nail 1"-4"	Kg	2768	2768	2768	2768	2768	13,840
134	Napthalene Ball	Kg	1500	1500	1500	1500	1500	7,500
135	Nylon Rope 1"	Mtr	15612	15612	15612	15612	15612	78,060
136	Packing Wire Steel Soft	Kg	500	500	500	500	500	2,500
137	Paint Red Oxide	Ltrs	8454	8454	8454	8454	8454	42,270
138	Paint RFU Aluminum	Ltrs	3745	3745	3745	3745	3745	18,725
139	Paint RFU Black	Ltrs	13055	13055	13055	13055	13055	65,275
140	Paint RFU Golden Yellow	Ltrs	4322	4322	4322	4322	4322	21,610
141	Paint RFU Green	Ltrs	4747	4747	4747	4747	4747	23,735
142	Paint RFU Marking White	Ltrs	2342	2342	2342	2342	2342	11,710
143	Paint RFU OG	Ltrs	17304	17304	17304	17304	17304	86,520
144	Paint RFU Yellow	Ltrs	8528	8528	8528	8528	8528	42,640
145	Paint Rim Black	Ltrs	3476	3476	3476	3476	3476	17,380
146	Paper Wrapping Water Proof	Roll	2300	2300	2300	2300	2300	11,500
147	Sealing Lead	Pkt	265	265	265	265	265	1,325
148	Sealing Wax	Kg	1050	1050	1050	1050	1050	5,250

Sr. No	Name of Items	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
			Qty	Qty	Qty	Qty	Qty	
149	Tape adhesive Brown 50mm	Nos	8700	8700	8700	8700	8700	43,500
150	Thermocol sheet flexible 5mm thick	Mtr	2500	2500	2500	2500	2500	12,500
151	Thermocol sheets 1000x500x10mm	Sheets	2500	2500	2500	2500	2500	12,500
152	Turpentine Oil	Ltrs	500	500	500	500	500	2,500
153	Twine Jute	Mtr	4250	4250	4250	4250	4250	21,250
154	Wooden Box (35" x 21" x 18")	Nos	4250	4250	4250	4250	4250	21,250
155	Writing/Marking Brush various Sizes	Nos	260	260	260	260	260	1,300
156	Cardboard Box	Nos	22000	22000	22000	22000	22000	1,10,000
157	Film Polythene	Mtr	4200	4200	4200	4200	4200	21,000
158	Film Polythene 36" Wide	Mtr	4100	4100	4100	4100	4100	20,500
159	Paint Bituminous Black	Ltrs	1050	1050	1050	1050	1050	5,250
160	Paint RFU Blue	Ltrs	7937	7937	7937	7937	7937	39,685
161	Paint RFU Marking Black	Ltrs	3415	3415	3415	3415	3415	17,075
162	Paint RFU Red	Ltrs	8338	8338	8338	8338	8338	41,690
163	Sand Bag	Nos	35500	35500	35500	35500	35500	1,77,500
164	Silica Gel	Kg	1150	1150	1150	1150	1150	5,750
165	Soap Laundry	Nos	12500	12500	12500	12500	12500	62,500
166	Tape adhesive Transperent 50mm	Nos	1050	1050	1050	1050	1050	5,250
167	Thinner	Ltrs	1250	1250	1250	1250	1250	6,250
168	Clo Dasooti Black	Mtr	4680	4680	4680	4680	4680	23,400
169	Clo Dasooti OG	Mtr	4800	4800	4800	4800	4800	24,000
170	Cloth Hession Light	Mtr	9400	9400	9400	9400	9400	47,000
171	Cloth Hession Medium	Mtr	5700	5700	5700	5700	5700	28,500
172	Muslin White	Mtr	1410	1410	1410	1410	1410	7,050
173	Baby Blanket	Nos	150	150	150	150	150	750
174	Baby Net Mosquito	Nos	150	150	150	150	150	750
175	Cases Mattress Hosp	Nos	750	750	750	750	750	3,750
176	Cases Pillow White	Nos	2650	2650	2650	2650	2650	13,250
177	Door Mat	Nos	721	721	721	721	721	3,605
178	Fowler Bed Hospital	Nos	138	138	138	138	138	690
179	Mug Stainless Steel Doubled Wall for p	Nos	25	25	25	25	25	125
180	Slipper For Patient	Nos	469	469	469	469	469	2,345
181	Solar Lamp	Nos	209	209	209	209	209	1,045
182	Stretcher Folding	Nos	26	26	26	26	26	130
183	Towel Large White	Nos	260	260	260	260	260	1,300
184	Bed Sheet Hosp	Nos	7339	7339	7339	7339	7339	36,695
185	Apron Operating W/P	Nos	350	350	350	350	350	1,750
186	Bed side Locker Cover	Nos	479	479	479	479	479	2,395
187	Blanket Hosp (Scarlet/ Red)	Nos	850	850	850	850	850	4,250
188	Blouse White FA/AYA	Nos	470	470	470	470	470	2,350
189	Hosp Mattress with resin cover	Nos	496	496	496	496	496	2,480
190	Jacket Nursing White	Nos	108	108	108	108	108	540
191	Jacket Sleeping Flannel	Nos	444	444	444	444	444	2,220
192	Petticoat White	Nos	86	86	86	86	86	430
193	Pillow Hosp Rubberized	Nos	406	406	406	406	406	2,030
194	Sari White Blue Border	Nos	127	127	127	127	127	635
195	Sari White Red Border	Nos	110	110	110	110	110	550
196	Towel Hand Hosp White	Nos	1752	1752	1752	1752	1752	8,760
197	Trouser Sleeping Cotton	Nos	1092	1092	1092	1092	1092	5,460
198	Trouser Sleeping Flannel	Nos	349	349	349	349	349	1,745
199	Chamcha 4M Set	Nos	1583	1583	1583	1583	1583	7,915
200	Chamcha 150M Set	Nos	1490	1490	1490	1490	1490	7,450
201	Chopper Meat	Nos	1426	1426	1426	1426	1426	7,130
202	Conical 2 ltr	Nos	311	311	311	311	311	1,555
203	Conical 5 ltr	Nos	296	296	296	296	296	1,480
204	Container Milk Aluminuim 20 ltr	Nos	1388	1388	1388	1388	1388	6,940

Sr. No	Name of Items	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
			Qty	Qty	Qty	Qty	Qty	
205	Dal Bulk Cooker	Nos	113	113	113	113	113	565
206	Degchi 4M Set Small	Nos	1439	1439	1439	1439	1439	7,195
207	Degchi 4M Set Med	Nos	1425	1425	1425	1425	1425	7,125
208	Degchi 4M Set Med Lid	Nos	1425	1425	1425	1425	1425	7,125
209	Degchi 4M Set Large	Nos	1439	1439	1439	1439	1439	7,195
210	Degchi 4M Set Large Lid	Nos	1439	1439	1439	1439	1439	7,195
211	Degchi 45M Set 9 Inch	Nos	1191	1191	1191	1191	1191	5,955
212	Degchi 45M Set 10 Inch	Nos	1205	1205	1205	1205	1205	6,025
213	Degchi 45M Set 10 inch lid	Nos	1205	1205	1205	1205	1205	6,025
214	Degchi 45M Set 12 inch	Nos	1207	1207	1207	1207	1207	6,035
215	Degchi 45M Set 12 inch Lid	Nos	1207	1207	1207	1207	1207	6,035
216	Degchi 150M Set 25.5 inch	Nos	1491	1491	1491	1491	1491	7,455
217	Degchi 150M Set 25.5 inch Lid	Nos	1491	1491	1491	1491	1491	7,455
218	Hot Case 5 ltr	Nos	260	260	260	260	260	1,300
219	Hot Case 10 ltr	Nos	188	188	188	188	188	940
220	Hot Case 20ltr	Nos	156	156	156	156	156	780
221	Individual Set Pans Frying	Nos	1407	1407	1407	1407	1407	7,035
222	Karahi 12"	Nos	1427	1427	1427	1427	1427	7,135
223	Karahi Med 18"	Nos	1447	1447	1447	1447	1447	7,235
224	Karahi 150M Set large 26"	Nos	872	872	872	872	872	4,360
225	Karahi 28"	Nos	248	248	248	248	248	1,240
226	Katora 4M Set No 2	Nos	1994	1994	1994	1994	1994	9,970
227	Katora 45M Set No 2	Nos	1517	1517	1517	1517	1517	7,585
228	Kettle with Lid (Oval)	Nos	1355	1355	1355	1355	1355	6,775
229	Knife Cook 9 inch	Nos	1683	1683	1683	1683	1683	8,415
230	Parat 150M Set Med	Nos	665	665	665	665	665	3,325
231	Parat 150M Set Large	Nos	534	534	534	534	534	2,670
232	Plastic Basket Vegetable Carrier	Nos	2856	2856	2856	2856	2856	14,280
233	Pressure Cooker 6 ltr	Nos	1853	1853	1853	1853	1853	9,265
234	Pressure Cooker 12 ltr	Nos	1082	1082	1082	1082	1082	5,410
235	Pressure Cooker 22 ltr	Nos	621	621	621	621	621	3,105
236	Ration Basket with Lid	Nos	1558	1558	1558	1558	1558	7,790
237	Rice Stainer	Nos	1369	1369	1369	1369	1369	6,845
238	Saucepan Small	Nos	1608	1608	1608	1608	1608	8,040
239	Sieve Atta Circular	Nos	1373	1373	1373	1373	1373	6,865
240	Sieve Rice Circular	Nos	1387	1387	1387	1387	1387	6,935
241	Sieve Tea Steel	Nos	1355	1355	1355	1355	1355	6,775
242	Tawa 45M Set	Nos	1400	1400	1400	1400	1400	7,000
243	Tawa 150M Set	Nos	1321	1321	1321	1321	1321	6,605
244	Tea Container 20 ltr	Nos	271	271	271	271	271	1,355
245	Chamcha 45M Set	Nos	3173	3173	3173	3173	3173	15,865
246	Degchi 4M Set Small Lid	Nos	1439	1439	1439	1439	1439	7,195
247	Degchi 45M Set 8 Inch	Nos	1214	1214	1214	1214	1214	6,070
248	Degchi 45M Set 8 Inch Lid	Nos	1214	1214	1214	1214	1214	6,070
249	Degchi 45M Set 9 Inch Lid	Nos	1191	1191	1191	1191	1191	5,955
250	Degchi 45M Set 11 inch	Nos	1193	1193	1193	1193	1193	5,965
251	Degchi 45M Set 11 Inch Lid	Nos	1193	1193	1193	1193	1193	5,965
252	Degchi 45M Set 13 inch	Nos	1222	1222	1222	1222	1222	6,110
253	Degchi 45M Set 13 inch Lid	Nos	1222	1222	1222	1222	1222	6,110
254	Knife Butcher	Nos	1587	1587	1587	1587	1587	7,935
255	Parat 45M Set	Nos	5228	5228	5228	5228	5228	26,140
256	Stone Curry	Nos	454	454	454	454	454	2,270
257	Stone Curry Roller	Nos	1408	1408	1408	1408	1408	7,040
258	Tawa 4M Set	Nos	927	927	927	927	927	4,635
259	Balaclava	Nos	372	372	372	372	372	1,860
260	Carabiner	Nos	550	550	550	550	550	2,750
261	Combat Jacket Netted with Pouches	Nos	350	350	350	350	350	1,750

Sr. No	Name of Items	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
			Qty	Qty	Qty	Qty	Qty	
262	Dynamic Rope 9.5 mm	Mtrs	350	350	350	350	350	1,750
263	Flask Lt wt with water straw	Nos	1560	1560	1560	1560	1560	7,800
264	Folding light Stretcher Canvas	Nos	1200	1200	1200	1200	1200	6,000
265	Hand Held Powerful Torch LED	Nos	216	216	216	216	216	1,080
266	Knee and elbow pads	Nos	84	84	84	84	84	420
267	Lt wt Tents 4M Set	Nos	240	240	240	240	240	1,200
268	Rappling Rope (8 cm Thick 100m long)	Mtrs	102	102	102	102	102	510
269	Poncho cum Bivouac	Nos	96	96	96	96	96	480
270	Survival Kit to incl Activated Charcoal, Portable Water Filter, Straw Filter, First Aid Kit Saw, Swift Knife etc	Nos	336	336	336	336	336	1,680
271	Tactical Gloves (Winters)	Prs	1200	1200	1200	1200	1200	6,000
272	Three point sling	Nos	1200	1200	1200	1200	1200	6,000
273	Camp Cooking Stoves	Nos	12	12	12	12	12	60
274	Flask SS One ltr	Nos	1200	1200	1200	1200	1200	6,000
275	Floppy Hat Jungle	Nos	1150	1150	1150	1150	1150	5,750
276	Lt wt Mounting Mattress OG Colour	Nos	84	84	84	84	84	420
277	Spl Combat lt Shoe	Prs	372	372	372	372	372	1,860
278	Static Rope 9.5mm	Mtrs	350	350	350	350	350	1,750
279	Disruptive Vest	Nos	396	396	396	396	396	1,980
280	Duffle Bag	Nos	780	780	780	780	780	3,900
281	Jumar Ascender (imported)	Nos	20	20	20	20	20	100
282	Lt Wt Sleeping Bag 600-700 gms	Nos	84	84	84	84	84	420
283	Lt Wt Spl Rucksack various Sizes	Nos	264	264	264	264	264	1,320
284	Lt Wt Tents 2M Set	Nos	240	240	240	240	240	1,200
285	Round Neck Full Sleeves Camouflage T-Shirt	Nos	120	120	120	120	120	600
286	Slithering Gloves	Nos	12	12	12	12	12	60
287	Boxing Gloves (all sizes)	Nos	126	126	126	126	126	630
288	Coir Matting (size 120cmx20 m long)	Nos	168	168	168	168	168	840
289	Rope Manila 85mm	Mtrs	15000	15000	15000	15000	15000	75,000
290	Rope Manila(102/105mm)	Mtrs	2664	2664	2664	2664	2664	13,320
291	Weighing Machine Digital	Nos	68	68	68	68	68	340
292	Yoga/Gym Mat (Foam)	Nos	458	458	458	458	458	2,290
293	Bars Horizontal	Nos	100	100	100	100	100	500
294	Beam bar Wooden	Nos	100	100	100	100	100	500
295	Horizontal Rope Gallows	Nos	72	72	72	72	72	360
296	Medicines Ball 4 Kg	Nos	13	13	13	13	13	65
297	Medicines Ball 5 Kg	Nos	13	13	13	13	13	65
298	Medicines Ball 6 Kg	Nos	13	13	13	13	13	65
299	Parallel Bars (Wooden)	Nos	17	17	17	17	17	85
300	Skipping Rope	Nos	600	600	600	600	600	3,000
301	Wall Bars	Nos	31	31	31	31	31	155
302	Blouse TC OG	Nos	1250	1250	1250	1250	1250	6,250
303	Cardigan Jersey OG	Nos	1250	1250	1250	1250	1250	6,250
304	Kurta TC White	Nos	1250	1250	1250	1250	1250	6,250
305	Petti Coat TC OG	Nos	1250	1250	1250	1250	1250	6,250
306	Salwar TC White	Nos	1250	1250	1250	1250	1250	6,250
307	Saree TC OG	Nos	1250	1250	1250	1250	1250	6,250
308	Cloth Dupatta Sky Blue	Mtrs	15000	15000	15000	15000	15000	75,000
309	Cloth Kurta White (Suit)	Mtrs	16875	16875	16875	16875	16875	84,375
310	Cloth Salwar White	Mtrs	16875	16875	16875	16875	16875	84,375
311	Panty Cotton	Nos	15000	15000	15000	15000	15000	75,000
312	Spads Black	Pkt	7000	7000	7000	7000	7000	35,000
313	Sports Bra	Nos	15000	15000	15000	15000	15000	75,000

Sr No	Name of Items	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
			Qty	Qty	Qty	Qty	Qty	
314	Swim Suit	Nos	7500	7500	7500	7500	7500	37,500
315	Swim Suit Cap	Nos	7500	7500	7500	7500	7500	37,500
316	Track Suit	Nos	5000	5000	5000	5000	5000	25,000
317	T-Shirt	Nos	7500	7500	7500	7500	7500	37,500
318	White Slack	Nos	3750	3750	3750	3750	3750	18,750
319	Life buoy	Nos	108	108	108	108	108	540
320	Life Jackets	Nos	540	540	540	540	540	2,700
321	Rope (100 mtrs) Nylon Para type	Nos	72	72	72	72	72	360
322	Rope (100 mtrs) (Climbing, Rappeling)	Nos	72	72	72	72	72	360
323	Carabiners	Nos	540	540	540	540	540	2,700
324	Jumer/ Ascender	Nos	180	180	180	180	180	900
325	Seat harness/ Body Harness	Nos	180	180	180	180	180	900
326	Single Pulley	Nos	72	72	72	72	72	360
327	Double Pulley	Nos	108	108	108	108	108	540
328	Mittens	Nos	108	108	108	108	108	540
329	Rappelling Gloves	Nos	108	108	108	108	108	540
330	Rain Capes	Nos	432	432	432	432	432	2,160
331	Tentage/ Hosp Light Tentage	Nos	80	80	80	80	80	400
332	Stretchers folding	Nos	20	20	20	20	20	100
333	Hammer	Nos	32	32	32	32	32	160
334	Crowbar	Nos	16	16	16	16	16	80
335	Hand Saw	Nos	16	16	16	16	16	80
336	Axe	Nos	16	16	16	16	16	80
337	Mittens	Nos	96	96	96	96	96	480
338	Rapelling Gloves	Nos	96	96	96	96	96	480
339	Hammer	Nos	8	8	8	8	8	40
340	Blanket	Nos	100	100	100	100	100	500
341	Sand Bags	Nos	400	400	400	400	400	2,000
342	Foldable stretcher	Nos	8	8	8	8	8	40

PROCUREMENT PLAN IN R/O ASSAM RIFLES FOR THE NEXT FIVE YEAR I.E 2023-24 TO 2027-28 :**ICT (Erstwhile IT)**

Ser No	Nomenclature of IT eqpt	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
1	Replacement of MPLS Routers	8	9	9	9	9	44
2	Replancement of UNSVC/Obsolete/End of life equipment within AR	As per servey	As per servey	As per servey	As per servey	As per servey	As per servey
3	PCs/All-In-ONE alongwith UPS against BER	500	400	450	400	400	2,150
4	Proc of Printers/MFDS agaaint BER	150	100	100	150	200	700
5	Cartridge/Toners & Consumables	As per reqmt	As per reqmt	As per reqmt	As per reqmt	As per reqmt	As per reqmt
6	Upgradation of existing VDI infrastructure at Cata Centere HQ DGAR	As per servey				As per servey	As per servey

PROCUREMENT PLAN IN R/O ASSAM RIFLES FOR THE NEXT FIVE YEAR I.E 2023-24 TO 2027-28 : M&E

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
1	Deep Freezer 400 Ltrs	80	132	75	110	135	532
2	Door Frame Metal Detector	25	260	30	50	75	440
3	Heavy Duty Commercial Treadmill	0	0	15	175	75	265
4	Food Warmer	80	80	75	0	120	355
5	Room Heater	75	80	235	80	238	708
6	Refrigerator 320 Ltrs	128	65	85	98	230	606
7	LED TV 42" to 45"	100	85	250	175	150	760
8	LED TV 50" to 55"	120	172	112	108	112	624
9	Fogging Machine(Large Size)	80	150	172	80	125	607
10	Brush Cutter	175	132	100	110	110	627
11	Hedge Cutter	180	140	85	75	150	630
12	Portable Emergency Lighting System With Gen Set	20	35	15	25	35	130
13	Fly Catcher	232	125	178	78	221	834
14	Hand Held Search Light	332	322	161	180	332	1327
15	Theft Proof Rifle Racks for 5.56 mm INSAS Rifle, Carbine 9mm, Rifle 7.62 mm AK47 And LMG 5.56 mm INSAS @ 1 Rack/10 Rifles	200	120	150	50	250	770
16	Solar Lantern	135	200	180	120	280	915
17	Speed Impact Drill 20 mm	100	70	90	150	200	610
18	Heavy duty Commercial Spinner Bike for Gym	40	50	50	120	80	340
19	Vehicle Washing Plant	150	0	95	90	200	535
20	Electric Chain Saw	120	120	100	200	100	640
21	Heavy Duty Commercial Use 4/5/8 Station Multi Gym	40	40	10	20	40	150
22	Heavy Duty Commercial Use Elliptical Cross Trainer	40	55	80	40	80	295
23	Fully Automatic Washing Machine 6-8 KG	100	100	161	80	200	641
24	Heavy Duty Laundry Dryer Machine 20-30 Kg with Hydro Extractor	10	4	5	14	7	40
25	OFR Room Heater	161	161	322	100	100	844
26	Inverters 7.5 KVA alongwith 10x12V 150 AH Bty alongwith Trolley	120	80	180	60	40	480
27	Boom Barrier	40	40	80	50	30	240
28	Hand Pallet	55	30	25	40	30	180
29	Electric Lawn Mower	180	100	100	80	80	540
30	Floor Scrubber Machine	56	56	46	35		193
31	Electric Incinerator 10 Kg Capacity for Waste	120	200	122	180	155	777
32	Water Dispenser with Jar	200	122	180	100	220	822

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
33	Heavy duty welding machine with ARC	46	46	35	40	30	197
34	Under vehicle scanning Equipment	56	55	80	75	33	299
35	Body worn Camera	96	120	80	100	75	471
36	Air Compressor(Large)	48	80	44	62	40	274
37	Sanitary Napkin Incinerator	41	46	36	40	32	195
38	Heavy Duty Vacuum Cleaner	92	62	88	75	56	373
39	Atta Kneading Machine	110	104	120	80	75	489
40	Potato Peeler 10 Kg Capacity	125	120	172	156	120	693
41	Wet Grinder	120	80	100	180	120	600
42	Dry Grinder	185	235	150	122	140	832
43	Tea Boiler 20 ltr	178	150	200	125	210	863
44	Thermos Stainless Steel 20 ltr	322	155	135	0	100	712
45	Bain Marie Hot Case	126	125	125	185	100	661
46	Vegetable Cutter	86	85	186	100	80	537
47	Idli Maker	95	122	85	135	88	525
48	Warm Food Trolley	152	150	96	65	120	583
49	Chapati Maker 900-1200 Capacity	64	54	60	35	44	257
50	Chapati Warmer	120	133	100	96	135	584
51	Rice warmer	110	130	130	155	110	635
52	Water Purification Plant 10-50 LPH	80	98	80	96	89	443
53	Water Purification System Reverse Osmosis 100-200 LPH	90	115	120	105	100	530
54	Water Purification System Reverse Osmosis 250 LPH	98	100	105	95	85	483
55	Water Purification System Reverse Osmosis 500 LPH	85	52	45	59	58	299
56	Heavy duty Commercial Recumbent Bike for Gym	95	65	0	0	135	295
57	Digital Multifunctional Photocopier with Tonner	65	97	100	65	110	437
58	Halogen Heater	210	130	182	322	180	1024
59	Fully Automatic Drying Machine 8 Kg	162	95	100	85	75	517
60	Steel Wheel Barrow	110	100	80	155	80	525
61	Online UPS for Digital Multifunctional Copier	51	97	140	65	201	554
62	Multimedia Projector	41	84	152	0	36	313
63	Revolving Search Light	135	80	132	122	232	701
64	Deep Fryer	162	162	100	80	200	704
65	OTG Oven	150	162	100	80	200	692
66	Caltrops	46	80	55	25	100	306
67	Collapsible Ladder (10 Ft)	195	152	100	120	80	647
68	Mobile Toilet	40	0	10	0	20	70
69	Tea/Coffee Vending Machine	80	85	75	95	120	455
70	Hydraulic Tyre Killer	46	14	9	12	10	91

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
71	Hamam	120	250	180	150	255	955
72	Sanitary Napkin Dispenser	96	46	55	21	80	298
73	Commercial Electrical Chimney for Cook House	222	0	0	120	0	342
74	Commercial Dishwasher	100	183	100	0	100	483
75	Fire Ext Clean Agent (Stored Pressure) Type 9/10 Kg	429	450	473	497	521	2,370
76	Fire Ext Potassium Based 9/10 Kg Cap	4277	4,491	4,715	4,951	5,199	23,633
77	Fire Ext Water type 9 Ltr	3025	3,176	3,335	3,502	3,677	16,715
78	Fire Ext Mech Foam Type 9/10 Ltr	711	747	784	823	864	3,929
79	Fire Ext Dry Pdr ABC 9/10 Ltr Cap	663	696	731	768	806	3,663
80	Fire Ext Monex Type 9/10 Ltr (Gas Cartridge)	222	233	245	257	270	1,227
81	Fire Ext ABC Type 6 Kgs	5288	5,552	5,830	6,122	6,428	29,220
82	Fire Ext Co2 Type 9/10 Kg	5281	5,545	5,822	6,113	6,419	29,181
83	Fire Extinguisher Clean Agent Stored Pressure 2 Kg	266	279	293	308	323	1,470
84	Fire Ext Clean Agent Store Pressure 1 Kg	479	503	528	555	582	2,647
85	Fire Extinguisher Water Type 6 Ltr	3540	3,717	3,903	4,098	4,303	19,561
86	Bell Fire 9"	4193	4,403	4,623	4,854	5,097	23,169
87	Fire Bucket for water	5227	5,488	5,763	6,051	6,353	28,882
88	Fireman Axes 3/5 Kg	4432	4,654	4,886	5,131	5,387	24,490
89	Fire Beater	7919	8,315	8,731	9,167	9,626	43,757
90	Fire Gong hand operated siren	4327	4,543	4,771	5,009	5,259	23,909
91	Fire Hook	4920	5,166	5,424	5,696	5,980	27,186
92	Fire Ladder Extension 10.5 Mtr (Aluminum)	3179	3,338	3,505	3,680	3,864	17,566
93	Fire Bucket for Sand	8157	8,565	8,993	9,443	9,915	45,073
94	Self Activating Fire Ball	1227	1,288	1,353	1,420	1,491	6,780
95	Shovel GS	5782	6,071	6,375	6,693	7,028	31,949
96	Crow bar	3592	3,772	3,960	4,158	4,366	19,848
97	Quick release Knife	560	588	617	648	681	3,094
98	Fire Ext Kitchen 6 Kg Capacity	261	274	288	302	317	1,442
99	Fire Ext Halotron TM 1 Kg Capacity	329	345	363	381	400	1,818
100	Fire Ext Kitchen 9 Kg Capacity	372	391	410	431	452	2,056
101	Fire Ext Halotron TM 2 Kg Capacity	362	380	399	419	440	2,000
102	Fire Ext Dry Chemical Powder (DCP) Cartridge Type 4 Kg Capacity	7432	7,804	8,194	8,603	9,034	41,066
103	Charger Fire Ext Dry Powder 10 Kg	1163	1,221	1,282	1,346	1,414	6,426
104	Charger Fire Ext Soda Acid Type 9 Ltr	717	753	790	830	872	3,962
105	Charger Mech Foam Liquid (AFFF)	3374	3,543	3,720	3,906	4,101	18,643
106	Mech Foam Fire Ext Trolley Mounted Cap 50 Kg	150	158	165	174	182	829
107	Water Mist CAF Fire Ext Back Pack 10/9 Ltr	110	116	121	127	134	608
108	Fire Extinguisher (CAF) water mist 50 Ltr	287	301	316	332	349	1,586
109	Fire Ext Dry Chemical Powder 50 Kg (Trolly Mounted)	3205	3,365	3,534	3,710	3,896	17,710
110	Fire Ext CO2 Type 22.5 Kg	3229	3,390	3,560	3,738	3,925	17,842
111	Fire Ext Monex Type 25.5 Kg	173	182	191	200	210	956

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
112	Portable Fire Pump with 200 Mtr hose pipe & nozzle	187	196	206	216	227	1,033
113	Portable Foam Trolley	147	154	162	170	179	812
114	Air Compressor for refilling air bottle/ cartridge for water mist sys/potable	127	133	140	147	154	702
115	Fire Ext with Accessories (water mist compressed Back pack)	71	75	78	82	86	392
116	Breath Analyser	6	6	6	4	0	22
117	ECG machine	6	3	5	5	6	25
118	Foetal Incubator	2	4	6	1	0	13
119	Foetal Monitor	2	6	4	0	5	17
120	Portable Resuscitator with suction Apparatus	15	9	10	10	15	59
121	Shadow less lamp for OT	7	9	2	3	2	23
122	Suction Apparatus for labour room 0.25 HP/Vaccum Extractor	0	8	4	4	0	16
123	Suction Apparatus manual	25	10	20	19	11	85
124	Suction Apparatus portable 230V AC	2	6	0	4	2	14
125	Ultra Sonography	4	5	5	11	0	25
126	Oxygen Concentrator	4	2	0	4	6	16
127	Pulse Oxymeter with printer	6	12	0	1	0	19
128	Cardiac Monitor	6	5	5	4	0	20
129	Syringe Infusion Pump	5	6	5	4	1	21
130	Defibrillator	8	6	0	1	0	15
131	Resuscitator	2	4	0	4	0	10
132	Auto Analyser	4	6	5	4	2	21
133	Centrifuge machine	4	8	6	6	0	24
134	DLC counter	2	0	4	4	0	10
135	Digital Electric Timer	5	4	6	5	0	20
136	ESR stand western green	15	0	6	2	0	23
137	ESR stand wintrob	10	5	3	7	0	25
138	Glucometer	14	30	6	6	5	61
139	Haemoglobinometer	5	10	5	3	0	23
140	Hemoglobin Analyser	3	5	5	4	2	19
141	Hot air oven	3	6	6	6	0	21
142	Incubator Clinical	5	9	1	1	1	17
143	Micropipette 100-1000ml	10	5	15	15	3	48
144	Micropipette 5-50 ml	10	10	9	9	2	40
145	Microscope complete	7	2	1	1	0	11
146	Newbar counting chamber	4	1	0	0	0	5
147	Refrigerator	10	12	10	9	2	43
148	Slide rotator (VDRL)	0	3	1	1	0	5
149	Test tube stand for 12 tubes	3	0	2	2	0	7
150	Urine Analyser	3	38	21	22	4	88
151	X Ray machine 100 MA with access	2	0	6	6	0	14
152	Dark room adoption goggles	29	0	5	5	0	39
153	Dark room safe light	5	10	3	3	0	21
154	Dark room timer	10	8	4	4	0	26
155	Developing tank 22 ltr	3	4	2	1	4	14

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
156	Developing tank 9 ltr with lid	13	0	3	3	0	19
157	Film clip set of 12	4	10	2	2	3	21
158	Film hanger wall brackets	32	0	5	5	3	45
159	Intensifying screen 10x12	3	6	4	4	1	18
160	Intensifying screen 12x15	2	4	4	4	1	15
161	Intensifying screen 14x17	3	0	4	4	1	12
162	Intensifying screen 08x10	3	3	2	2	5	15
163	Lead number film 0-9 R&L	9	0	2	2	6	19
164	Lead rubber apron	2	2	2	2	4	12
165	Lead rubber gloves	30	0	8	8	4	50
166	Lead sheets	3	9	0	0	1	13
167	X Ray cassette 10x12	4	4	6	0	1	15
168	X Ray cassette 10x08	4	4	0	0	8	16
169	X Ray cassette 12x15	6	0	3	3	1	13
170	X Ray cassette 14x17	3	0	2	2	2	9
171	X ray film corner	27	0	5	5	0	37
172	X Ray hanger 10x12	6	2	0	0	4	12
173	X Ray hanger 12x15	5	2	0	0	4	11
174	X Ray hanger 14x17	5	2	0	0	4	11
175	X Ray hanger 08x10	4	0	3	3	4	14
176	X Ray protection screen	2	0	2	2	1	7
177	X Ray view box three films	5	0	1	1	3	10
178	Short wave Diathermy machine 400W	6	1	7	6	0	20
179	TE nerve stimulator with all acess	10	0	4	4	0	18
180	Infra red lamp	26	0	14	14	9	63
181	Allies Tissue forceps 12.5 cm	4	5	10	0	0	19
182	Apparatus Oxygen portable light weight 200 ltr complete	81	30	18	0	1	130
183	Apparatus water testing (horrocks) complete set	40	0	16	0	4	60
184	Auroscope electric complete	10	11	8	1	7	37
185	BP instrument (mercury) with stand	30	30	20	7	16	103
186	BP instrument dial type	15	10	10	4	8	47
187	Baby weighing machine	2	10	7	0	0	19
188	Bottle Hot water IR 30 cm	130	26	65	43	43	307
189	Bowl SS 10 cm	7	11	4	1	4	27
190	Bowl SS 20 cm	3	18	5	1	6	33
191	Bowl SS 25 cm	1	14	5	1	6	27
192	Bowl SS 35 cm (14")	6	6	4	0	6	22
193	Bulls eye lamp	0	10	0	0	2	12
194	Cannula Tracheotomy silver plated 28 Fr	0	0	4	0	0	4
195	Chest stand wall/floor model	2	0	0	0	0	2
196	Colour vision chart	6	0	2	1	3	12
197	Cylinder oxygen bull nose fitting fine adjustment valve with pressure gauge	11	3	2	0	2	18
198	Cylinder Oxygen key spanner for	8	0	2	0	1	11
199	Depressor tongue large 19 cm	4	10	1	0	1	16
200	Depressor tongue large 12.5 cm	3	15	8	0	0	26
201	Digital BP apparatus	40	50	20	10	7	127

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
202	Digital Thermometer	35	18	9	2	24	88
203	Digital weighing machine	6	1	10	1	5	23
204	Electric sterilizer	6	10	0	0	0	16
205	Examination Table	1	10	4	2	3	20
206	Forceps Artery 12.5 cm	4	5	5	4	4	22
207	Forceps artery 20.5 cm	5	4	5	0	5	19
208	Forceps Artery mosquito	20	3	0	0	5	28
209	Forceps Aural dressing	3	0	0	0	0	3
210	Forceps cilia straight	2	0	0	0	0	2
211	Forceps dissecting plain 12.5 cm	13	0	0	3	9	25
212	Forceps dissecting plain 18 cm	0	6	0	2	7	15
213	Forceps dissecting toothed 12.5 cm	8	4	6	3	6	27
214	Forceps dissecting toothed 18 cm	10	10	20	16	0	56
215	Forceps nasal dressing	54	0	10	0	0	64
216	Forceps sinus 18 cm	1	4	1	2	6	14
217	Forceps sterilizer (Cheatle)	4	4	2	0	8	18
218	Forceps tongue	3	9	1	1	3	17
219	Four fold stretcher	40	20	8	0	0	68
220	Haver sack field surg complete set	10	0	8	0	0	18
221	Height measuring stand	3	3	4	0	1	11
222	Inhaler (nelson) 700 ml complete/ electric	4	2	3	2	7	18
223	Laryngoscope	10	1	8	0	0	19
224	Nebuliser Adult and child	8	2	2	3	3	18
225	Needle destroyer	113	0	18	3	8	142
226	Needle holder 19 cm	3	5	0	0	0	8
227	Obstetric set	1	0	4	0	0	5
228	Ophthalmoscope	1	0	4	0	0	5
229	Out fit bag medical officer	25	0	20	0	0	45
230	Out fit resuscitation with face piece (adult) ambu bag	50	50	36	0	2	138
231	Outfit first aid for operational troops complete set	45	45	30	0	3	123
232	Oxygen cylinder 1246 ltr with all access	7	3	0	0	0	10
233	Oxygen cylinder portable 330/200 ltrs	4	4	4	2	0	14
234	Patient trolley	6	10	6	12	6	40
235	Pneumatic splint set of six	90	10	24	2	2	128
236	Precusor (Babinki) percussion	0	0	6	0	0	6
237	Scoop stretcher	4	0	0	0	0	4
238	Scissor curved on flat mayo 19 cm	17	0	2	1	1	21
239	Scissors dressing straight both point blunt 12.5 cm	5	5	0	0	0	10
240	Scissors dressing straight both point sharp 12.5 cm	13	0	2	2	8	25
241	Splint knee (Thomas) collapsible 23"	55	2	18	2	0	77
242	Splint knee (Thomas) collapsible 25"	10	4	10	0	0	24
243	Splint knee (Thomas) foot piece for	50	50	32	0	0	132
244	Steriliser for instruments portable with collapsible stand complete	0	0	14	0	0	14

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
245	Steriliser electric for surg instrument 430 mm x150 mm (internal AC 230 volts 2000 watts complete)	90	0	32	0	0	122
246	Electric Autoclave	22	0	8	0	1	31
247	Steriliser steam high pressure drum shallow for size 28.5 cm x 12 cm	10	11	4	3	5	33
248	Steriliser steam high pressure stove primus with four burners for	0	0	8	0	0	8
249	Stethoscope	125	2	36	2	17	182
250	Stool adjustable SS top	16	3	4	1	0	24
251	Table dressing	1	0	2	0	0	3
252	Test type distant vision chart set of 4	20	10	0	10	0	40
253	Tourniquet	60	0	23	0	4	87
254	Tracheotomy sets	2	9	0	1	0	12
255	Tray SS kidney shaped 25 cm	4	8	20	0	0	32
256	Tuning fork	3	10	10	5	3	31
257	Vaccine carrier	8	4	6	0	2	20
258	Weighing machine	40	50	25	3	9	127
259	Wheel chair	5	0	5	1	1	12
260	Sponge holder	2	0	2	0	0	4
261	Artery forceps mosquito	0	0	3	0	0	3
262	Kidney tray	3	3	0	0	0	6
263	Scissors	30	20	10	10	0	70
264	Barbed wire 20 Kgs	8000	10000	10000	10000	10500	48500
265	Concertina wire	4000	4500	4500	5000	4500	22500
266	LAIP (Long angle iron picket)	8500	7500	6500	7500	7000	37000
267	Diesel Generator Sets 10,15,25,30,62.5,125,150,160,200,250,	20	20	20	15	0	75
268	DMFC Based Hybrid Power Augmentation sys (Fuel Cells)	15	10	10	10	10	55
269	Transformer 63,100,200,250 &500 KVA	10	5	7	5	5	32
270	LED Street Light 45,60,70,100,125,135,150,160, 170,200,250,300,400 W	4500	5000	5000	5500	5000	25000
271	LED Flood Light 70,100,125,150,250,300,400 W	4000	3500	3500	4000	5000	20000
272	LED Solar Street Light Sys	600	600	700	500	600	3000
273	LED Tube light 18,20,22W	30000	30000	40000	45000	45000	190000
274	LED Tube light batten 18,20,22W	25000	25000	30000	35000	35000	150000
275	LED Bulb 5,7,9,12,15,18 & 20W	75000	80000	10000	10000	10000	185000
276	Pump set 1/1.5,2,3,5,7,10,15 & 20 HP for water supply	25	20	20	20	20	105
277	Submersible Pump 1.5,2,5,10,15 HP	10	10	10	10	10	50
278	RO Plant 500,1000,1500,2000 Ltr cap	20	20	20	10	10	80
279	Solar Water Heating System 100/200,300,400,500,1000 LPD	40	50	40	25	20	175
280	Geyser 10,25,35 & 50 Ltr	2000	2500	2500	2000	1800	10800
281	Water dispenser 20 Ltrs Hot & Cold	200	250	250	200	200	1100
282	Desert Coolers Plastic Body	300	350	400	350	450	1850

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
283	Desert Coolers(Steel Body) 5000/6000 Cum	1000	1000	1000	800	500	4300
284	Water Cooler 40/60,80,120 Ltr	200	250	250	200	200	1100
285	Ceiling Fans 1200.1400 mm	5000	4500	5000	4000	5500	24000
286	Air Conditioner Split Type 1,1.5,2 Ton	100	80	50	40	30	300
287	Window type AC 1.5,2 Ton	100	80	70	50	50	350
288	AC Hot & Cold 2 Ton	70	40	30	25	20	185
289	Pedestal Fan	400	450	350	400	450	2050
290	Table fan	300	250	250	250	300	1350
291	Wall mounting fan 600 mm	300	300	350	300	300	1550
292	Digital Elect Energy meter SP	3000	3500	3000	2500	2000	14000
293	Digital Elect Energy meter TP	500	400	350	300	250	1800
294	PVC Exhaust Fans 200 mm With shutter	500	500	550	500	400	2450
295	Exhaust Fans 300,380 & 450 mm With shutter	700	650	700	600	650	3300
296	Servo Motor Line Voltage Corrector 2,3,15,4,5,8,10,25 KVA	50	50	50	40	40	230
297	Battery of Genr Set 12v 150,180 & 200 Amp	350	400	480	500	450	2180
298	Battery of Solar street light 12v 75 & 100 Amp	500	500	550	600	450	2600
299	Change Over Switch 2,3,4 Pole 32,63,100,200 & 400 Amp	600	500	550	550	500	2700
300	Hybrid Core IP EPABX	30	40	35	35	45	185
301	Power Eqpt to incl UPS, Bty for Comn Eqpt	As per reqmt	As per reqmt	As per reqmt	As per reqmt	As per reqmt	As per reqmt
302	COTS Terminal Eqpts such as Multiplexers, Routers, CSU/DSU etc	As per servey	As per servey	As per servey	As per servey	As per servey	As per servey
303	Portable VSAT Terminals	20			20		40
304	Comn Cables (JFC/JWD/Carrier Quads) incl OTDR & Splicing Machine	As per servey	As per servey	As per servey	As per servey	As per servey	As per servey

PROCUREMENT PLAN IN R/O ASSAM RIFLES FOR THE NEXT FIVE YEAR I.E 2023-24 TO
2027-28 : MV

Ser No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Total Quantity
1	Motor Cycle (RE/HH)	30	28	28	28	28	142
2	Light Vehicles	45	60	64	62	64	295
3	Medium Vehicles	80	85	90	91	90	436
4	Heavy Vehicles	45	48	49	52	52	246
5	Water Bowser	6	5	5	5	7	28
6	Recovery Vehicles	5	4	3	4	6	22
7	Fire Tender	4	2	2	2	4	14
8	Tyres	4000	3900	4200	4050	4100	20250
9	Tubes	2000	1950	1800	1900	2100	9750
10	Automotive Batteries	1000	990	960	950	11050	14950
11	Flaps	1500	1450	1400	1450	1600	7400
12	Hydraulic Jacks	220	200	215	1	215	851
13	Hood Canopies	650	645	665	210	640	2810
14	AMBULANCE	15	14	14	16	73	132

PROCUREMENT PLAN IN R/O BSF FOR THE NEXT FIVE YEAR I.E 2023-24 TO 2027-28 :**M&S (Erstwhile C&T)**

SRL NO.	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	TOTAL QTY
		QTY	QTY	QTY	QTY	QTY	
1	CGI Sheet (All size)	96,129	94,725	91,725	94,725	91,725	4,69,029
2	LAIP (LONG ANGLE IRON PICKET) (Nos)	97,860	96,782	95,925	97,868	1,05,112	4,93,547
3	SAIP (SMALL ANGLE IRON PICKET) (Nos)	1,55,324	1,62,892	1,57,642	1,70,512	1,70,804	8,17,174
4	Barbed Wire (in Kg)	663904	674762	633437	706742	720142	33,98,987
5	GI (GALVNISED IRON) PIPE ALL SIZE (MT)	709	854	5,664	844	859	8,930
6	PTCC (PUNCHED TAPE CONCERTINA COIL)	11,413	9,813	18,788	10,393	9,863	60,270
7	PBS Roll (POLY BITUMIN SHEET)	26,915	27,565	29,805	28,630	29,560	1,42,475
8	Sand Bag (Nos)	4092000	4148500	4292000	4461200	4583300	2,15,77,000
9	Tent Extendable 2M (SET)	4,224	881	945	930	987	7,967
10	Tent Extendable 4M (SET)	2,039	1,958	2,019	2,069	2,105	10,190
11	Tarpaulin (11.5x7.5) (Nos)	50	50	50	50	50	250
12	Tarpaulin (7.5x5.5) (Nos)	50	50	50	50	50	250
13	Tarpaulin (6.5x5.5) Nos	50	50	50	50	50	250
14	Tarpaulin(4.5x5.5) Nos	50	50	50	50	50	250
15	Water Storage tanks (all size) LTR	1229000	1218000	1190000	1238000	1214000	60,89,000
16	SRT SHEET (STEEL ROOFING TROUGH) NOS	1,000	50,500	60,500	50,500	60,500	2,23,000
17	Screen Garnish (MTR)	10,000	5,000	5,000	5,000	5,000	30,000
18	Shamiyana Complete (SET)	79	66	70	68	75	358
19	Net Camouflage all size Nos	250	250	250	250	250	1,250
20	CLOTH DISRUPTIVE PATTERN (LFCD) MTR	7,80,390	6,95,176	6,92,427	7,10,034	7,04,507	35,82,534
21	T-Shirt ROUND NECK CAMOUFLAGE H/S (Half Sleeve) Nos	1,43,905	1,29,850	1,30,565	1,23,500	1,32,015	6,59,835
22	KIT BOX STEEL (Nos)	40,376	35,847	39,288	36,834	41,479	1,93,824
23	COTTON TERRY TOWEL (Nos)	3,80,293	3,80,774	3,89,577	3,90,031	3,95,895	19,36,570
24	HELMET FG (FIBER GLASS) (Nos)	39,226	33,838	39,579	34,589	38,825	1,86,057
25	BLANKET BLUE - EI (Extra Issue)	21,586	22,172	21,257	23,310	23,502	1,11,827
26	COAT COMBAT (Nos)	43,669	45,187	45,486	44,614	48,129	2,27,085
27	JUNGLE SHOES (Nos)	1,62,584	3,93,751	3,95,177	3,98,059	4,04,162	17,53,733
28	JERSEY WOOLEN OG (Olive Green) (Nos)	1,13,806	1,03,289	1,14,804	1,05,646	1,14,560	5,52,105
29	MOSQUITO NET (Nos)	1,76,461	43,579	52,514	2,89,901	54,812	6,17,267
30	GROUND SHEET L/W OG (Light Weight Olive Green) (Nos)	66,075	65,730	62,222	67,516	73,466	3,35,009
31	WATER BOTTLE COMPLETE	1,01,983	90,250	99,173	91,357	1,02,911	4,85,674
32	Coat parka Complete Set	12,936	8,660	9,210	8,160	8,414	47,380
33	Bag Sleeping Complete MK-IV (Mark-IV)	62,413	46,681	60,102	53,725	56,097	2,79,018
34	Boot combat RI/snow boot	7,000	23,545	7,000	7,000	7,000	51,545
35	Cap Balaclava Snow	35,200	16,000	16,000	16,000	16,000	99,200
36	Coat ECC (EXTRA COLD CLOTHING)	10,000	6,000	4,000	6,000	4,000	30,000
37	Socks Woollen Heavy	58,733	30,000	30,000	30,000	30,000	1,78,733
38	Trouser ECC (EXTRA COLD CLOTHING)	16,000	16,000	16,000	16,000	16,000	80,000
39	Under Pant Woollen	30,638	20,000	20,000	20,000	20,000	1,10,638
40	Vest Thermal	41,844	20,000	20,000	20,000	20,000	1,21,844

SRL NO.	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	TOTAL QTY
		QTY	QTY	QTY	QTY	QTY	
41	Cravats (Scarf Woolen)	35,200	16,000	16,000	16,000	16,000	99,200
42	Sun Screen Lotion for three month	18,000	18,000	18,000	18,000	18,000	90,000
43	Gloves Leather (Two Layered)	5,000	8,000	8,000	8,000	8,000	37,000
44	Goggle GS MK-II	8,000	8,000	8,000	8,000	8,000	40,000
45	Gaiters (50% of the force)	8,800	0	0	0	0	8,800
46	Spare glass for Goggles	35,200	35,200	35,200	35,200	35,200	1,76,000
47	Matress Kapok MK-II complete	9,276	10,000	12,000	14,500	14,500	60,276
48	Camp Matress outdoor	3,520	3,620	3,820	4,020	4,220	19,200
49	Rod Avalanche Marker Trail	176	200	275	350	450	1,451
50	Snow Shoe Trugger	880	880	880	880	880	4,400
51	Rescue bag	176	176	176	176	176	880
52	Tank Mule Aluminium High	548	548	548	600	650	2,894
53	Tent Artic small	7,348	7,500	77	1,100	1,000	17,025
54	Tent Artic Medium	512	400	400	400	400	2,112
55	Tent Artic Large	15	15	15	15	15	75
56	Tent Artic Med Medical	18	18	18	18	18	90
57	All Type Bukhari	2,207	2,300	2,000	1,571	1,771	9,849
58	Carrier man pack	17,600	17,600	580	940	580	37,300
59	Winter overall	17,600	5,000	3,000	3,000	2,000	30,600
60	Hot water bottle	3,520	2,500	2,000	2,000	2,000	12,020
61	Face Mask	12,486	10,990	10,790	8,790	8,790	51,846
62	Head Cap Woolen	3,596	4,000	4,500	5,000	5,500	22,596
63	Socks Woolen Special	13,530	7,750	10,282	11,050	13,000	55,612
64	Bag Water Proof	1,681	1,681	100	1,020	1,020	5,502
65	Gaiters Glacier	3,596	2,000	2,000	2,000	2,000	11,596
66	Drawers Cold Weather	7,192	5,000	5,000	5,000	5,000	27,192
67	Under Shirt Cold Weather	7,192	6,000	6,000	0	0	19,192
68	Boot Multipurpose	12,000	12,000	130	0	0	24,130
69	Snow Goggle/Goggle Cortina	3,000	12,000	0	0	0	15,000
70	Jacket Down	2,000	1,788	0	0	0	3,788
71	Trouser Down	1,500	1,788	700	0	0	3,988
72	Matress Glacier	3,086	3,086	0	0	0	6,172
73	Gloves Inner (@)	1,694	1,795	2,306	0	0	5,795
74	Gloves Outer (@)	1,694	1,800	2,306	0	0	5,800
75	Over Garment Blouse	2,456	0	0	0	0	2,456
76	Over Garment Trouser	3,032	0	564	0	0	3,596
77	Poncho Glacier	3,447	149	0	1,500	0	5,096
78	(Goretex Suit) Sets	123	692	0	0	0	815
79	Rod Avalanche	5,219	3,386	0	0	1,750	10,355
80	AVD/Pieps	900	0	0	0	0	900
81	Karabiner 'P' Type	3,596	2,000	0	0	0	5,596
82	Karabiner 'S' Type	3,596	2,000	0	0	0	5,596
83	Pulleys	697	523	0	0	0	1,220
84	Tent HA 10-12 Men	36	45	0	0	0	81
85	Spare Glasses Goggle	18	0	0	0	0	18
86	Rope Climbing Glacier	604	0	0	0	0	604
87	Thermal Insoles	21,536	21,536	40	0	110	43,222
88	Under Slung Cargo Nets	360	360	0	0	0	720
89	Knife All Purpose	891	891	891	891	891	4,455
90	Rock Piton	540	540	0	0	0	1,080
91	Ladder Crevasse	36	36	0	0	0	72
92	Survival Blanket	498	498	0	0	0	996
93	Boot Crampons	3,546	3,000	50	0	0	6,596
94	Ice Axe & Shovel	3,512	3,000	0	0	0	6,512
95	Ice Piton F Type	900	900	0	0	0	1,800
96	Ice Piton G Type	807	93	0	0	0	900
97	Combination Harness	720	720	850	945	1,100	4,335
98	Splint Inflatable	180	180	180	190	200	930
99	Hammer Piton	360	360	360	360	360	1,800
100	Sledge Evacuation	3	1	0	0	0	4

SRI, NO.	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	TOTAL QTY
		QTY	QTY	QTY	QTY	QTY	
101	Hyper Baric Chamber	144	178	0	0	0	322
102	Rescue Bag	144	0	10,000	0	9,000	19,144
103	Avalung	1,798	0	0	0	0	1,798
104	Fire Star Refill 4 Kg	90	0	110	170	210	580
105	Fire Star Cooker	90	90	150	0	0	330
106	Fire Star Refill Tube 150 gm	180	0	0	0	0.00	180
107	Oxygen Cylinder	18	20	40	60	80	218
108	Altimeter	8	0	0	0	0	8
109	Ladder Ice Wall Climbing	174	174	174	174	174	870
110	Attachment Casualty Clearance	108	0	0	0	0	108
111	Jummar (Ascender/ Decender LH)	360	0	0	0	0	360
112	Jummar (Ascender/ Decender RH)	360	0	0	0	0	360
113	Boot Tactical (PU Sole)	58,936	49,300	50,810	49,280	51,190	2,59,516
114	Boot Ankle Duck & Jungle Boot	18,890	19,000	20,000	19,000	20,000	96,890
115	BD SERGE Khaki (Mtr)	39,056	23,967	27,467	23,967	27,667	1,42,124
116	Cloth shirt angola (Mtr)	1,53,492	1,44,192	1,45,817	1,35,982	1,56,277	7,35,760
117	Cot steel ply wood Nos	8,647	4,919	4,919	4,919	2,419	25,823
118	Mosquito ODOMOS Cream / Spary Lotion	1,19,225	1,18,875	1,18,785	1,18,945	1,19,165	5,94,995
119	Rifle Siling Web (nos)	18,087	17,307	17,357	17,307	17,407	87,465
120	Anklet Web Pair	38,556	36,660	36,062	36,929	37,410	1,85,617
121	(Peak Cap) P Cap Nos	383	283	333	283	413	1,695
122	Pouches Amn Pistol Nos	132	101	101	101	116	551
123	First Field Dressing (Nos)	12,477	12,477	12,477	12,477	12,477	62,385
124	Durry Cotton (Nos)	10,670	8,421	7,588	8,081	56,460	91,220
125	(Stainless Steel) S S Compartmental Tray (Nos)	2,495	2,495	2,495	2,495	2,495	12,475
126	Jungle Hat (HAT FSMP) (Field Service Multi Purpose) (Nos)	12,536	12,719	12,309	12,614	12,779	62,957
127	Net Camouflage for head Dress (Nos)	4,317	4,500	4,445	3,720	5,353	22,335
128	Tin Mess Set (Nos)	6,239	6,239	6,239	6,239	6,239	31,195
129	Mug Double Walled Stainless Steel (Nos)	8,973	7,924	7,594	7,959	8,299	40,749
130	Bag Kit Nos	99,738	92,949	94,445	13,609	13,969	3,14,710
131	Vest Cotton White (Nos)	57,276	57,856	58,360	58,405	58,300	2,90,197
132	Shoulder Flash (Pairs)	46,194	45,824	45,984	46,244	46,049	2,30,295
133	Cap FSD (Field Service Disruptive) (Nos)	21,084	20,922	19,227	19,652	20,827	1,01,712
134	Spoon Stainless Steel (Nos)	17,157	15,717	16,037	16,302	17,035	82,248
135	Rain Capes (Nos)	16,235	6,239	6,239	6,239	6,239	41,191
136	Boot Rubber Knee (Pairs)	1,096	856	1,246	856	1,096	5,150
137	Ceremonial dress items	342	297	356	331		1,326
138	Boot Repairing Material	0	0	0	4,41,000	0	4,41,000
139	Fabrication Charges of Shirt Angola	79,920	82,223	81,137	85,515	81,856	4,10,651
140	Painting of Steel Cots (Ltrs)	7,596	6,167	6,145	5,980	5,757	31,645
141	Entrenching tools	380	380	380	380	380	1,900
142	Fire Fighting Equipments	312	244	248	262	281	1,347
143	PLYWOOD FOR COT STEEL FOLDING (Nos)	4,848	1,881	2,881	1,881	2,981	14,472
144	BLAKET SUPPERIOR DYED BLUE	3,842	3,842	3,842	3,842	3,842	19,210
145	COAT WATER PROOF	5,736	5,736	5,736	5,736	5,736	28,680
146	COTTON TAPE NIWAR (Mtr)	1,95,817	1,94,317	1,95,317	1,94,317	1,95,317	9,75,085
147	Net Camouflage weapon	60	72	30	40	40	242
148	Apron Mazari (Nos)	400	220	260	420	260	1,560
149	BP Jacket COVER (Nos)	290	230	400	120	400	1,440
150	Net Camouflage for Veh	20	0	18	14	34	86

SRL NO.	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	TOTAL QTY
		QTY	QTY	QTY	QTY	QTY	
151	Cap Cheff Mazri	66	60	66	60	60	312
152	Axe Filling	62	52	47	43	35	239
153	Black Polythene	1,000	900	1,100	900	900	4,800
154	Bleaching Powder (KG)	1,100	1,025	1,050	1,050	1,050	5,275
155	FFD (First Field Dressing)	2,990	3,545	3,440	3,350	3,355	16,680
156	Gamazine Powder	100	100	100	100	100	500
157	I Card Chain/Strip	1,150	750	270	650	700	3,520
158	Naphthaline Ball	305	310	310	310	300	1,535
159	Painting Brush	120	120	120	120	120	600
160	Picks axes	50	70	40	40	39	239
161	Thiner for Steel Box & Iron Cots	130	130	130	130	130	650
162	Web Eqpt Complete Set	56,214	39,539	41,438	48,365	38,794	2,24,350
163	Rain coat	1,500	800	800	800	800	4,700
164	Desert Spoon	80	120	200	130	132	662
165	Kit Inventory Book	900	900	900	900	900	4,500
166	Identity Disc set	581	100	400	100	626	1,807
167	J Hook	6,000	5,000	5,000	5,000	5,000	26,000
168	Hit Spray	40	40	40	40	40	200
169	Dhah Iron	4	20	0	4	20	48
170	Talwar	45	50	20	0	45	160
171	Khurpi	30	20	0	10	20	80
172	Darati	50	20	50	0	70	190
173	Fire Stand	5	5	5	5	5	25
174	Fire Bucket Sand	100	8	16	0	44	168
175	Shovls GS	90	90	90	55	60	385
176	Fire Beater	10	10	10	10	11	51
177	Fire Hook	12	2	5	3	15	37
178	Iron Rack for Compartment	5	10	15	20	25	75
179	Picks Iron	30	30	30	36	36	162
180	Spade Iron	50	20	60	40	75	245
181	Carbiloc Acid	50	50	50	50	50	250
182	Steel Rack for clothing store	10	10	20	20	20	80
183	Metal Polish	20	25	25	25	25	120
184	Phool Jhadu	50	50	50	50	50	250
185	Lime/Geru pdr	200	200	200	200	200	1,000
186	Phenyl/Pocha	20	20	20	20	20	100
187	CHAIN FOR I/CARD	250	250	300	300	250	1,350
188	NAME PLATE CAMO	26,600	23,600	28,600	29,600	19,400	1,27,800
189	KANAT C/F SIZE 20'X6'	16	16	16	16	20	84
190	Anti fungus material	566	534	700	652	500	2,952
191	Fire Stand	25	45	65	85	95	315
192	Stair Auliminium	12	15	12	12	12	63
193	Hessan Cloth (Mtr)	100	100	100	100	100	500
194	Carpet	25	45	85	45	45	245
195	Nylon Rope MTrs	200	600	800	1,200	200	3,000
196	Polythene sheet black	500	100	100	100	100	900
197	Iron Reck	1,000	1,500	1,500	1,500	1,500	7,000
198	Fire Stand	25	25	25	25	25	125
199	NAME PLATE	80	90	100	90	100	460
200	CROW BAR	6	3	2	3	4	18
201	TERMINATOR OIL	10	20	10	10	10	60
202	Iron Talwar (Gross cutting)	20	20	20	20	20	100
203	Nail all size (KG)	10	10	10	10	10	50
204	Special Guard items	650	750	850	600	500	3,350
205	Artillery Disc	100	200	300	400	450	1,450
206	Foot Mat Jute	1,500	1,500	1,500	1,500	1,500	7,500
207	Red Hit (Spray) for Cockroaches	30	30	30	30	30	150
208	Black Hit (Spray) for Mosquito's & Flies	560	560	560	560	560	2,800
209	Nariyal Jhadu	1,25,150	1,30,200	1,35,200	1,40,150	1,50,200	6,80,900

SRL NO.	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	TOTAL QTY
		QTY	QTY	QTY	QTY	QTY	
210	Rat Killer	1,02,217	1,02,217	1,02,217	1,02,217	1,02,217	5,11,085
211	Metal Polish Dhara 400 Gm	10,200	11,300	12,500	13,700	14,500	62,200
212	Agro Cloth size-50x10 Mtr	2	10	10	10	10	42
213	Laxman Rekha Chalk	50	50	50	50	50	250
214	Hetex Solution	3	0	0	3	0	6
215	Gainti	85	85	115	85	115	485
216	Phawda	95	95	95	95	95	475
217	Mattress for cot steel with Plywood	71,355	35,678	35,678	35,678	0	1,78,389
218	75th Independence day anniversary medal	0	2,41,164	0	0	0	2,41,164

PROCUREMENT PLAN IN R/O BSF FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 ;ICT (Erstwhile IT)

S/No.	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28
		Qty	Qty	Qty	Qty	Qty
1	Annual Rental charges	956	911	821	821	821
2	New Procurement	470	206	268	268	205
3	Approval of PET & Procurement	3582	3582	3582	3582	3582

PROCUREMENT PLAN IN R/O BSF FOR THE NEXT FIVE YEAR I.E
2023-24 TO 2027-28 : M&E

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
1	Introduction of Newly Comn Eqpt	0	0.00	0	0	0.00	0
2	NON CONTRACT TONOMETER				1		1
3	04 DOM OT LIGHT		3	1			4
4	2 D ECHO CARDIGRAPHY WITH COLOR DOPPLER	2		1		1	4
5	3.5 mm DCP + 3.5 mm LC DCP implant ,Instrument with sterilising tray	3					3
6	95 degree blade plate implant, instrument tray with sterilising tray	1					1
7	A- SCAN ULTRASOUND		1				1
8	ACTIVITY WORK STATION	1					1
9	ADJUSTABLE PEDESTAL MOBILE OT SHADOW LESS LED LIGHT WITH BATTERY BACK UP	1					1
10	ADVANCED ULTRASOUND THERAPY UNIT		1				1
11	AUTOMATED EXTERNAL DEFIBRILLATOR	3	8	2	1		14
12	AIR CONDITIONER FOR WARD				1		1
13	Air Oxygen blender		2				2
14	AIR PURIFYING SYSTEM		1		1		2
15	ALCOHOL BREATH ANALYZER		1			1	2
16	ALMIRAH FOR MEDICINE	12					12
17	ANESTHESIA WORK STATION	1			2	1	4
18	ARTERIAL BLOOD GAS ANALYZER				1		1
19	Arthroscope with acessories		1				1
20	AUDIOMETER COMPUTERIZED FOR ENT SURGEON	1					1
21	Auto refractometer with keratometer		7				7
22	AUTOCLAVE	3	12	2		2	19
23	AUTOMATED GLYCOLSYLATED HEMOGLOBIN TESTING SYSTEM			2		3	5
24	AUTOMATED KEROMETER					1	1
25	AUTOMATED LAUNDRY	1					1

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
26	AUTOMATED SERUM ELECTROLYTE ANALYZER	11	3		1	1	16
27	Automatic /Pneumatic drill & saw		1				1
28	AUTOMATIC CELL COUNTING MACHINE		1	1	1		3
29	AUTOMATIC DIGITAL HEIGHT, WEIGHT & BMI MACHINE			1	1		2
30	AUTOMATIC ESR ANALYSER	1	1			1	3
31	AUTOMATIC UST UNIT					1	1
32	B SCAN WITH UBM	1					1
33	BABY INCUBATOR	1					1
34	BABY TROLLEY					1	1
35	BED SIDE LOCKER	40	34	10	36		120
36	BED SIDE OVER TABLE AND LOCKER		15				15
37	BED SIDE SCREEN AND IV STAND			1			1
38	Bilirubinometer		1				1
39	BIOCHEMISTRY ANALYZER	2	1	1			4
40	Biopsy and mono polar electro cautery equipment					10	10
41	BIPAP MACHINE		1		1		2
42	BIPOLAR CAUTERY					1	1
43	BLOOD ANALYZER			1			1
44	BLOOD CELL COUNTER 3 PART				2		2
45	BLOOD PRESSURE APPARATUS	22		5		1	28
46	BONE DENSITO METER		2		2		4
47	BMI MACHINE ELECTRONIC		1	2		1	4
48	Body composition monitor	1		200			201
49	BOILER FOR MOIST HEAT	1					1
50	BP DIGITAL WITH GLUCOMETER WITH STETHOSCOPE			14			14
51	BREATH ANALYZER		2				2
52	BULK STERILIZER ELECTRICAL FOR LINEN AND MATTRESSES ETC.		1				1
53	CABINET INSTRUMENT					3	3
54	CARDIAC BED	7	10	2	3	7	29
55	CARDIAC MONITOR (PORTABLE) (FOR AMBULANCE)		1				1
56	CARDIAC REUSCITATION KIT			1			1
57	CARDIAC TABLE			2			2
58	CATARACT SURGERY SET			1			1
59	CBC ANALYSER	15	9	3	4	2	33
60	CELL COUNTER	1				1	2
61	CENTRIFUGE MACHINE	3	4	3	1		11

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
62	MASSAGE BED			1			1
63	CERVICAL LUMBAR & TRACTION UNIT	1	1			1	3
64	CHILLING UNIT/COLD THERAPY UNIT	1					1
65	Choledecoscope		1				1
66	CLIA MACHINE			10		1	11
67	COMPLETE ELECTROTHERAPY UNIT	1					1
68	COAGULATION ANALYSER	1					1
69	COLLAPSIBLE STRETCHER FOR AMBULANCE		4				4
70	Colonoscope		1				1
71	COLOUR DOPPLER USG MACHINE	1					1
72	COLPOSCOPY WITH ACCESSORIES		1				1
73	COMBINED HEIGHT WEIGHT MACHINE	1					1
74	COMBINED UNIT (USG AND ELECTROTHERAPY)	1					1
75	COMPLETE ELECTRO THERAPY		1		1	1	3
76	COMPLETE ELETRONIC ADVANCE DENTAL CHAIR WITH ACCESSORIES			1			1
77	Complete hemodialysis machine 04 beds		6				6
78	COMPLETE THYROID ANALYZER	1					1
79	COMPUTER /LAPTOP FOR TRG.	1		3			4
80	COMPUTER WITH LASER PRINTER	1					1
81	COMPUTERISED ERGO METER CYCLE	2	3	3	2	4	14
82	COMPUTERIZED CERVICAL & L		1				1
83	COMPUTERIZED CONTINUOUS AND INTERMITTENT CERVICAL AND LUMBAR UNIT	2			1		3
84	COMPUTERIZED TOMOGRAPHY 64 SLICE (CT SCAN)		2				2
85	COMPUTERIZED TRACTION UNIT (CERVICAL & LUMBAR)	2	3			1	6
86	COMUTERIZED PULLEY	1					1
87	Conscious Sedation Equipment			1			1
88	CONTRAST BATH (HOT & COLD)		2	1			3

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
89	CONTRAST REFRIGERATOR	1		1			2
90	CPM REHABILITATION UNIT				1		1
91	CPR Mannequins				2		2
92	CR SYSTEM		30				30
93	CRASH CART	6	4		3	4	17
94	CT scan 16 Slice				1		1
95	CYRO CAUTERY FOR OT		1				1
96	Cystoscope		1				1
97	DEFIBRILLATOR	5	1			4	10
98	DENTAL CHAIR MOUNTED WITH DENTAL UNIT		2	1		2	5
99	DENTAL DIGITAL OPG	1	1	1	1		4
100	DENTAL IMPLANT KIT	1					1
101	DENTAL LASER MACHINE	1					1
102	DENTAL OPG X-RAY MACHINE	1					1
103	DENTAL UNIT	1					1
104	DIGITAL AUTOCLAVE	2			2		4
105	DIGITAL BP APPARATUS	1			1		2
106	DIGITAL COMBINED HEIGHT & WEIGHT MACHINE	4				1	5
107	DIGITAL HEMOGLOBINOMETER				3		3
108	DIGITAL HOLTER ECG RECORDER			1			1
109	DIGITAL MAMMOGRAPHY UNIT		1				1
110	DIGITAL MICROSCOPE SET				1		1
111	Digital stethoscope with integrated ECG			200			200
112	DIGITAL X-RAY VIEW BOX		1				1
113	Distal femoral interlocking nail implant	2					2
114	DISTILLATION PLANTS FOR DEIONIZED WATER		1				1
115	DRESSING TROLLEY				1		1
116	DRIER WASHING MACHINE 30 KG		1				1
117	Dynamic Hip screw implant ,instrument set with sterilising tray	1					1
118	ECG MACHINE	19	14	7	5	10	55
119	ECHO PROBE	1		1			2
120	EEG WITH AUTOMATIC REPORTING SYSTEM	1					1
121	ELECTRIC AUTOCLAVE					2	2
122	ELECTRIC DIATHERMY MACHINE			1			1
123	ELECTRIC SUCTION MACHINE	2					2

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
124	ELISA READER	1		2	3	2	8
125	EMERGENCY BED CUM TRAUMA TROLLEY (HYDRAULIC)	4					4
126	EMERGENCY TROLLEY				1		1
127	Endodontic Microscope for ENT/Dental surgery					10	10
128	EQPT HOSP OTHER	4	5	2	3	3	17
129	ERBA AUTOMATIC HAEMATOLOGY ANALYZER (3 PART)	2					2
130	ERGOMETER CYCLE		1				1
131	ETO MACHINE				1		1
132	EXAMINATION TABLE	3	5			18	26
133	External fixator implant ,instrument with sterilising tray	1					1
134	Femoral interlocking implant instrument with sterilising tray	1					1
135	FIBER OPTIC LARYNGOSCOPE WITH LIGHT SOURCE	1					1
136	FIT KING CYCLE S-905 EXERCISE					1	1
137	FIT KING TREAD MILL		1				1
138	FLUORESCENCE IMMUNOASSAY RAPID QUANTITATIVE TEST	1					1
139	FOLDING STRETCHER	11		7			18
140	FRACTIONAL CO2 LASER			1			1
141	FULLY AUTO BLOOD ANALYZER	5	1	2	30	1	39
142	FULLY AUTOMATIC ELISA/ IMMUNOASSAY ANALYZER			1			1
143	FULLY AUTOMATIC HAEMATOLOGY ANALYZER	3					3
144	Fully automatic thalassemia and haemoglobinopathy screening system based on HPLC technology		10				10
145	FUNDOSCOPE					1	1
146	GLUCOMETER	21	1				22
147	GLYCOSALTED HEMOGLOBINOMETER	13	14	15	11	6	59
148	HAEMATOLOGY ANALYZER	2					2
149	HAEMODIALYSIS UNIT					1	1
150	HAND HELD DOPPLER'S (FOETAL)		1			1	2
151	Hard Tissue /All Tissue Dental laser	1		1			2
152	HEMATOLOGY ANALYZER	74					74
153	HEMOGLOBIN METER	2					2

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
154	HIGH END MICROSCOPE WITH ATTACHMENTS FOR DGI & IF WITH CCT CAMERA & SOFTWARE FOR IMAGE ANALYSIS		1				1
155	HILL ROM ELECTRO MECHANICAL (MOTORIZED, ICU BED)	2					2
156	HOLTER MONITOR EQUIPMENT		1	1			2
157	HOSP EQPTS OTHER			1	1	1	3
158	HOSP MGT SOFTWARE	1			1		2
159	HOSPITAL FURNITURE					1	1
160	HOT AIR OVEN	1		3	2		6
161	HT STAND			1			1
162	HYDROELECTRIC OT TABLE		1			1	2
163	ICE LINED REFRIGERATOR				1	1	2
164	ICE LINED REFRIGERATOR FOR VACCINE COLD CHAIN				1		1
165	ICU BED	2	4	5			11
166	ID NOW RAPID MOLECULAR DIAGNOSTIC TEST			1			1
167	IFT AND TENS UNIT	1			2	1	4
168	IMMUNO ASSAY ANALYZER		2	2		1	5
169	IMPLANT KIT DENTAL		1	1		1	3
170	IMPLEMENTATION OF e-HOSPITAL SOFTWARE	10					10
171	INDIRECT OPHTHALMOSCOPE	1					1
172	INCLINED BEDS			1			1
173	INCUBATOR	1	1		2		4
174	INFANT WARMER				1		1
175	Infantometer		1				1
176	INFLATABLE SPLINTS					3	3
177	INFRA RED HEAT THERAPY	1	1	1	1		4
178	INFUSION PUMP	3	3	3	6	5	20
179	INSTRUMENT CABINET	1		3	4		8
180	INSTRUMENT TROLLEY	10			2		12
181	LABORATORY INCUBATOR	1					1
182	LABORATORY INFORMATION SYSTEM	1					1
183	LAPRASCOPE OPERATIVE		7	1			8
184	LARYNGOSCOPE		1		1		2
185	Laser instrument for fissure/piles/vericose vein		1		11		12
186	LCD MONITOR		2				2
187	LCP distal radius implant instrument with sterilising tray	1					1
188	LCP hand implant instrument with sterilising tray	1					1

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
189	LED PHOTOTHERAPY MACHINE					1	1
190	LEG MASSAGER			1			1
191	LIPID PROFILE ANALYZER		1			1	2
192	Manifold system with pressure suction		1				1
193	MANNEQUIN	2	2				4
194	MASTER N2O CYLINDER			1	1	1	3
195	MASTER OXYGEN CYLINDER			1			1
196	MASTER OXYGEN CYLINDER FOR NEW ALS AMBULANCE		3				3
197	MATTRESS FOR HOSPITAL BED	10		10			20
198	MEAMOTOLOGY BLOOD ANALYSER	1					1
199	MEDICINE RACK COMPACTOR TYPE (SIZE-12300 MM X 560 MM X 1956 MM, HEIGHT 7-10 FEET)	10					10
200	MICROSCOPE			3	1	1	5
201	MICROWAVE OVEN	2	2	2	2		8
202	MINI OT WITH VENTILATOR SET UP			1		1	2
203	MINOR OPERATION TABLE		1				1
204	MINOR OT LIGHT (4 X 3)			1			1
205	MOBILE DENTAL CABINET		2				2
206	MOTORIZED TREADMILL FOR QUADRIPLÉGIA	1					1
207	MRI Scan 1.5 Tesla 4 Coil					1	1
208	MULTI EXERCISER	2				1	3
209	MULTIAUTOMATIC ANALYZER		1				1
210	MULTIPARA MONITOR	14	11	4	3	1	33
211	MUSCLE STIMULATOR				1		1
212	NEBULIZER	6					6
213	NECK TRACTION BELT SYSTEM		1				1
214	NON CONTACT TONOMETER		1				1
215	Non -Invasive Bilirubinometer		1				1
216	NST MACHINE			1			1
217	O T TABLE		3	1			4
218	OCT (OPTICAL COHERENCE TOMOGRAPHY)	1					1
219	ONLINE UPS 2KV WITH BATTERIES	1					1
220	OPG			8			8
221	OPHTHALMIC SURGICAL MICROSCOPE				1		1
222	OPHTHALMOSCOPE		1				1

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
223	Orthopaedic wheel chair		4				4
224	OT LIGHT (LED) WITH LIGHT INTENSITY OF 1,70,000 lux			1			1
225	OVER BED TABLE					1	1
226	OVER PATIENT BED TROLLEY		1				1
227	OXYGEN CONCENTRATOR	7	13	5	5	10	40
228	OXYGEN CYLINDER BIG SIZE	7			1		8
229	OXYGEN HOOD	1					1
230	OXYGEN PIPELINE CONNECTION	50					50
231	PAEDIATRIC VENTILLATOR				1		1
232	PARAFFIN WAX BATH UNIT	2	3	1	1		7
233	PATIENT CHAIR & FOOD TABLE			1			1
234	PATIENT EXAMINATION TABLE	4			1		5
235	PATIENT OVER BED TABLE		12			15	27
236	PATIENT TRANSFER UNIT	1					1
237	PATIENT TROLLEY	2					2
238	PATIENT WHEEL CHAIR					1	1
239	PHACOMULSIFICATION MACHINE					1	1
240	PHARMACY FREEZER	5	10	18	5	9	47
241	PHOTOTHERAPY BLANKET (BIOPHTAN)	1					1
242	PHOTOTHERAPY MACHINE	1					1
243	PHYSIO CONTRAST BATH	1					1
244	PHYSIO DISPENSER NSK		1				1
245	PHYSIO INVERSION THERAPY UNIT	2					2
246	COMBO SET PHYSIOTHERAPY MACHINE	10	11	13	5	13	52
247	PLASTER CUM DRESSING BED OR TROLLEY		1				1
248	PORTABLE OXYGEN CYLINDER	10		4	8		22
249	PORTABLE ULTRASOUND				2	2	4
250	Proximal femoral interlocking with sterilising tray	1					1
251	QUADRICEPS EXERCISER		1	3			4
252	RADIANT HEAT WARMER	1					1
253	Rapid molecular diagnostic test instrument					10	10
254	Recording device for advance laparoscopic surgery			1			1
255	REFRIGERATOR			1			1
256	Resuscitation Kit			1	16		17
257	REVOLVING STOOL			1	1		2

S/No.	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
258	REVOLVING STOOL WITH BACK	5					5
259	ROOF MOUNTED DOUBLE ARM LED OF LIGHT ASSEMBLY					1	1
260	ROOM HEATER		4				4
261	RVG : X RAY FOR DENTAL CHAIR ALONG WITH LAPTOP	1					1
262	SEMI AUTO ANALYSER	60	1				61
263	ATTENDANT BED CUM CHAIR		15				15
264	FOWLER BED	18	6	5	10	17	56
265	HOSPITAL BED	54	40	45	44	20	203
266	HOSP BED WITH MATTRESS	10	8	8			26
267	SEMI FOLWER BED	8	8	21	20	13	70
268	SHADOW LESS LAMP OVER HEAD		1	1			2
269	SHORT WAVE DIATHERMY	5	3	9	3	9	29
270	SHOULDER TRACTION PULLY				3		3
271	SHOULDER WHEEL		1				1
272	SMART MOPS				1		1
273	Soft Tissue Dental Laser	1		1			2
274	SPIROMETER	1					1
275	STATIC CYCLE HEAVY DUTY	1					1
276	STEEL ALMIRAH FOR MEDICINES					2	2
277	STEEL RACK (BIG)			1		1	2
278	STERILIZER			2			2
279	STETHOSCOPE	9		10			19
280	STRETCHER FOLDING		12	1			13
281	SUCTION APPARATUS	4	3	2	2		11
282	SWD MACHINE	1	3				4
283	TABLE OBSTETRIC WITH LEG FITTING, CUSHIONED IV DRIP STAND BASIN AT THE BOTTOM FOLDABLE (REMOTE CONTROL)		1				1
284	TENS MACHINE, IFT				2		2
285	THYROID ANALYZER	6	2	3			11
286	Tibia interlocking implant instrument with sterilising tray	1					1
287	TISSUE/VESSEL SEALER WITH ATTACHMENT			1			1
288	TREAD MILL TEST MACHINE	3		1	4		8
289	Training Mannequins ward procedure				2		2
290	Transilluminator		3				3
291	TROLLEY STRETCHER	1	1			1	3
292	U V STERLIZER			1			1

S/No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
293	ULTRASONOGRAPHY MACHINE			3	2	3	8
294	ULTRASOUND PHYSIOTHERAPY	3	2		2	2	9
295	URINE ANALYSER	18	6	7	10	3	44
296	UST,IFT, LASER COMBO PHYSIOTHERAPY	67					67
297	VENTILATOR	1	1	1	3		6
298	WASTE TRANSPORTAION			2			2
299	WATER DISPENSER	1					1
300	WAX HEATER					1	1
301	WHEEL CHAIR FOLDABLE		1				1
302	X-RAY MACHINE		25				25
303	ALS Ambulance					1	1
304	AMBULANCE MONITOR				1		1
305	Radio Communication Test Set (Analog / Digital)	5	5	5	0	0.00	15
306	RADIO FREQUENCY CAUTERY			1			1
307	RADIOVISIO GRAPHY (RVG)					1	1
308	BINOCULAR MICROSCOPE	6		2	3	3	14

PROCUREMENT PLAN IN R/O BSF FOR THE NEXT FIVE YEAR I.E 2023-24 TO 2027-28 : MV

SL	Name of Item	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Total Qty
1	Motor Cycle	100	100	100	100	100	500
2	Light Utility Vehicle	250	300	320	330	350	1550
3	Medium Troop Carrier	100	110	110	120	125	565
4	Mini Buses	30	45	45	50	50	220
5	Heavy Troop Carrier	40	45	50	60	75	270
6	heavy Buses	15	25	25	30	30	125
7	Tractors	10	10	10	15	15	60
8	Recovery Vehicle	5	5	5	3	0	18
9	Fire Tenders	0	2	2	2	0	6
10	Sewage Suction Vehicle	5	5	5	4	0	19
11	Excavator Cum Backhoe Loader	5	5	5	5	5	25
12	Hydraulic Tripper cum Dumbper	12	0	0	0	5	17
13	Hydraulic Ladder Mounted Vehicle	37	0	0	0	0	37
14	Proc of 10 Camel Vans	0	10	0	0	0	10
15	Proc of 10 Horse Float	0	10	0	0	0	10
16	Proc of 56 Dog Van	15	10	10	15	6	56
17	Motorcycle	0	20	50	70	100	240
18	Light Utility Vehicles	0	20	30	40	50	140
19	12 Nos Tractors and 12 Nos Trollies	24	0	0	0	0	24
20	Proc of 07 Nos JCBs	0	7	0	0	0	7
21	Ambulances	20	25	25	35	45	150
22	Water Tankers	20	30	35	35	50	170
23	Proc of remaining 16 vchs additionally authorized to Trg Institutions	16	0	0	0	0	16
24	28 Nos Vehicles for Air Wing Delhi and Air Base Ghty	28	0	0	0	0	28
25	Add Auth of 56 Nos Various Vehicles / Eqpt for UN Mission Congo as per SRU 2020	56	0	0	0	0	56

PROCUREMENT PLAN IN R/O CISF FOR THE NEXT FIVE YEAR I.E 2023-24 TO 2027-**28 : M&S (Erstwhile C&T)**

S/No.	Name of items	2023-24		2024-25	2025-26	2026-27	2027-28	Total Quantity
		Quantity		Quantity	Quantity	Quantity	Quantity	
1	Coat Combat Disruptive Detachable Lining	Nos	6666	17164	17286	17481	17659	76256
2	Boot Ankle Textile Jungle Boot PU Sole	Prs	93900	140515	141977	144461	146122	666975
3	Blanket Superior Wollen Dyed	Nos	16520	18906	19187	19224	19442	93279
4	Single Texture Rubberized Water Proof Nylon Fabric Rain Caps with Attached Hoods	Nos	23554	24558	24814	25248	25538	123712
5	Uniform Jersey Woolen Ribbed V Neck Dgsd Specification	Nos	47103	49116	49627	50496	51076	247418
6	Cloth Gabardine Disruptive Pattern/ Dyed - Uniforms	Mtrs	397392	414358	418667	425993	430893	2087303
7	Light Weight Sleeping Bag (Improved) - CAPF	Nos	14930	15485	15937	15798	15976	78126
8	Firemen Helmet	Nos	266	783	791	805	814	3459
9	Net Mosquito (LLIN)	Nos	10426	29470	29776	30297	30646	130615
10	High Ankle Tactical Boot With Rubber- PU Sole (Brown)	Prs	16872	17594	17777	18088	18296	88627
11	High Ankle Tactical Boot With Rubber- PU Sole (Black)	Prs	22865	76083	76874	78220	79119	333161
12	Cloth BD Serge	Mtrs	24882	37640	38031	38697	39142	178392
13	Cloth Shirting Angola	Mtrs	68357	71288	72018	73071	73792	358526
14	Kit Box Steel	Nos	6312	9823	9925	10099	10215	46374
15	Bag Kit Universal	Nos	20188	21050	21269	21641	21890	106038
16	Anklet Web (Black)	Prs	35036	36233	36610	37251	37679	182809
17	Anklet Web (Khaki)	Prs	9940	9528	9627	9796	9908	48799
18	Peak Cap	Nos	4901	9385	9482	9648	9759	43175
19	Firemen Axe Type B	Nos	748	783	791	805	814	3941
20	Rubber Knee Boot	Prs	6155	6425	6492	6606	6682	32360
21	Cotton Terry Towel	Nos	98540	294698	297763	302974	306458	1300433
22	Synthetic Belt Black	Nos	22921	23746	23993	24413	24693	119766
23	Synthetic Belt Khaki	Nos	5903	5724	5784	5885	5952	29248
24	Haver Sack	Nos	10899	13815	13959	14203	14367	67243
25	Pack-08 Syn	Nos	22556	23523	23767	24183	24461	118490
26	T.Shirt RNDP	Nos	57730	147349	148882	151487	153229	658677
27	Water Bottle	Nos	55382	28873	29174	29684	30026	173139
28	S.S.Compt Tray	Nos	12069	14735	14888	15149	15323	72164
29	Durries Cotton	Nos	0	29470	29776	30297	30646	120189
30	Mug Steel	Nos	19465	29470	29776	30297	30646	139654
31	Bluish Grey LFCD	Mtrs	602	602	602	602	602	3010
32	Jacket with Lining (Disruptive)	Nos	288	288	288	288	288	1440
33	Jersey Woolen Blue	Nos	384	384	384	384	384	1920
34	Terry Woolen Trouser	Nos	336	336	336	336	336	1680
35	Tie	Nos	280	280	280	280	280	1400
36	Safari Suit	Nos	520	520	520	520	520	2600
37	Vest Woolen	Nos	734	885	725	1331	720	4395
38	Under Pant Wollen	Nos	723	1233	714	1320	709	4699
39	Cap Balaclova/ Snow	Nos	1072	711	659	557	554	3553
40	Gloves Wollen/Leather	Prs	536	814	516	418	416	2700
41	Mattress Kapok	Nos	570	256	254	257	254	1591
42	Boot Combat	Prs	746	340	631	325	524	2566
43	Coat Parkha	Nos	268	211	159	157	154	949
44	Putties Short	Nos	470	156	154	157	154	1091
45	Trouser Parkha Outer	Nos	268	261	259	257	254	1299

S/No.	Name of items	2023-24		2024-25	2025-26	2026-27	2027-28	Total Quantity
		Quantity		Quantity	Quantity	Quantity	Quantity	
46	Trouser Parkha Inner	Nos	268	261	259	257	254	1299
47	Lip Salve	Nos	1149	1142	1140	1138	1135	5704
48	Compressed Mattress	No	0	500	0	0	0	500
49	Inflatable Tent	No		0	48	0	0	48

PROCUREMENT PLAN IN R/O CISF FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : ICT (Erstwhile IT)

S.No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
1	Computer	650	650	650	650	650	3250
2	Printer & Scanner	200	200	200	200	200	1000
3	Antivirus	400	400	400	400	400	2000
4	Laptop	130	32	0	0	0	162
5	UPS	10	0	0	0	0	10
6	UPS Batteries	0	0		0	0	0

PROCUREMENT PLAN IN R/O CISF FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : M&E

Sl.No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
1	War Room Related equipments & Gadgets (Video Wall)	12	0	0	0	0	12
2	Remotely Operated Vehicle (ROV)	4	0	0	0	0	4
3	Walkies Talkies Set with voiceducer	100	0	0	0	0	100
4	Fire Fighting Hydraulic Rescue Platform 32 Mtrs	1	0	0	0	0	1
5	Elisa Reader (for Thyroid testing)	1	0	0	0	0	1
6	Nano UAV	0	4	0	0	0	4
7	Containerized Tubular Shooting Range	0	1	0	0	0	1
8	Advance Gunshot locator	0	10	0	0	0	10
9	Emergency Rescue Fire Tender	0	1	0	0	0	1
10	Digital X-Ray Machine	0	1	0	0	0	1
11	Walk through Scanner	0	0	2	0	0	2
12	Mobile Command Vehicle	0	0	14	0	0	14
13	Glycosylated Hb Analyzer	0	0	2	0	0	2
14	Crash Water & Foam Fire Tender for Air Field	0	0	1	0	0	1
15	Suspect Luggage Containment Vessel	0	0	2	0	0	2
16	Automatic radio communication direction finder	0	0	20	0	0	20
17	Ground Penetrating Radar (Trolley based)	0	0	12	0	0	12
18	Search Inspection Kit with Endoscope	18	0	0	0	0	18
19	X-BIS (Small Size)	29	0	0	0	0	29
20	Road Blocker/Wedge plate Barrier	1	0	0	0	0	1
21	Rebounding Bollards (01 Set of 04)	4	0	0	0	0	4
22	Passive Bollards (01 Set of 04)	4	0	0	0	0	4
23	ANPR Camera	1	0	0	0	0	1
24	Half-height Turnstile at Visitors Pass Section	3	0	0	0	0	3
25	Biometric based access control s/m	2	0	0	0	0	2
26	a) Iris scanner b) Retina Scanner c)Palm vein scanner	1	0	0	0	0	1

Sl.No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
27	CCTV surveillance system with External RAID-VI Storage for continuous recording for a period of 30 days all Cameras	1	0	0	0	0	1
28	XBIS Machine	2	0	0	0	0	2
29	OFC Based PIDS over the perimeter	6	0	0	0	0	6
30	Laser fence	1	0	0	0	0	1
31	Seismic sensor	1	0	0	0	0	1
32	UVSS with ANPR and driver photo Capturing	1	0	0	0	0	1
33	Portable CCTV Camera WIFI	1	0	0	0	0	1
34	Normal Buried Cable PIDS (200 Meter)	1	0	0	0	0	1
35	Explosive Vapor Detector	0	23	0	0	0	23
36	Deep Search Metal Detector	0	21	0	0	0	21
37	Electronic Stethoscope (Digital)	0	21	0	0	0	21
38	Mirror with Extension Rod	0	18	0	0	0	18
39	Optical Fiber Scope	0	18	0	0	0	18
40	Prodder	0	18	0	0	0	18
41	Wire and Cable Locator	0	18	0	0	0	18
42	Disruptor	0	2	0	0	0	2
43	RTVS (Portable X-Ray Scanner)	0	2	0	0	0	2
44	RSP Tool Kit	0	2	0	0	0	2
45	Tool Kit	0	2	0	0	0	2
46	Hook and Line Set	0	3	0	0	0	3
47	CROT	0	3	0	0	0	3
48	Search Kit Tool with Endoscope	0	3	0	0	0	3
49	Surveillance Periscope Mirror	0	3	0	0	0	3
50	Prodder (Metallic-9 and Non-Metallic-9)	0	19	0	0	0	19
51	ICE Tong	0	3	0	0	0	3
52	Extension Mirror	0	9	0	0	0	9
53	Explosive Detection Kit	0	3	0	0	0	3
54	Telescopic Manipulator	0	3	0	0	0	3
55	Remote Wire Cutter	0	3	0	0	0	3
56	Search Light	0	3	0	0	0	3
57	Thermal Cutter	0	3	0	0	0	3
58	MST (GSAT-6 Satellite Resources)	0	112	0	0	0	112
59	SMT	0	30	0	0	0	30
60	IRIS Scanner	0	12	12	0	0	24
61	Face recognition system	0	10	12	0	0	22
62	RFID/Vehicle Tag reader	0	10	12	0	0	22
63	Automatic Number Plate Recognition (ANPR)	0	6	12	0	0	18
64	Hand Held tablet capable of reading Bar code, Finger Print Iris	0	12	12	0	0	24
65	Turnstiles/Flat gates	0	5	12	0	0	17
66	Drop Arm Barrier	0	7	12	0	0	19
67	Tyre Killers	0	1	12	0	0	13
68	Bollards	0	1	12	0	0	13
69	Road Blockers	0	12	12	0	0	24
70	DFMD (Multi Zone)	0	15	0	20	100	135
71	X-BIS (Dual Mode)	0	8	0	0	0	8
72	X-BIS OTS LAB (25 station)	0	4	0	0	0	4
73	ETD	0	8	0	0	0	8
74	Trolley mirror	0	24	0	0	0	24
75	Extension mirror with torch light	0	24	0	0	0	24

Sl.No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
76	Liquid Explosive Detector	0	1	5	0	0	6
77	Hook and Line set	0	1	5	0	0	6
78	RSP Tool Kit	0	1	5	0	0	6
79	Real Time Viewing System(RTVS)	0	1	5	0	0	6
80	Fibre Optic Scope	0	1	5	0	0	6
81	Car Remote Operating Tool Kit (Model-HL007300 Alpha 6)	0	1	5	0	0	6
82	CCTV System with accessories	0	6	0	0	0	6
83	Body Worn Camera	0	0	2645	0	0	2645
84	Prodder	0	0	0	10	0	10
85	RSP Tool Kit	0	0	0	9	0	9
86	Ice Tong	0	0	0	10	0	10
87	Car Remote Opening Kit	0	0	0	10	0	10
88	Stethoscope	0	0	0	10	0	10
89	Parcel X-Ray Viewer (RTVS)	0	0	0	10	0	10
90	X-Ray BIS	0	0	0	10	0	10
91	Search Kit Manual consisting of Endoscope	0	0	0	10	0	10
92	Optic Fibre Scope (with one meter cable)	0	0	0	10	0	10
93	Disrupter	0	0	0	10	0	10
94	Cable and Wire Locator	0	0	0	10	0	10
95	Thermal Cutter	0	0	0	9	0	9
96	Trolley Mirror	0	0	0	60	0	60
97	Surv. Periscope	0	0	0	120	0	120
98	Dragon Light	0	0	0	360	0	360
99	Nano UAV	0	0	0	15	0	15
100	Full Body Protector (Male)	0	0	0	0	4920	4920
101	Anit Riot Helmet	0	0	0	0	7800	7800
102	Polycarbonate Shield	0	0	0	0	4920	4920
103	Polycarbonate Lathi	0	0	0	0	7620	7620
104	Target System with Facility for Interactive Tactical Training (FITT)	0	0	0	0	1	1
105	Composite Indoor Shooting Range (CISR)	0	0	0	0	1	1

PROCUREMENT PLAN IN R/O CISF FOR THE NEXT FIVE YEAR I.E
2023-24 TO 2027-28 : MV

Sl. No.	Name of Item	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty.
		Qty.	Qty.	Qty.	Qty.	Qty.	
1	Car	4	5	0	5	1	15
2	LUV	71	27	58	30	20	206
3	Medium Truck	12	25	6	33	7	83
4	Motor Cycle	75	13	12	13	19	132
5	Heavy Truck	7	3	5	6	7	28
6	Medium Bus	26	35	31	22	9	123
7	Heavy Bus	0	13	1	6	13	33
8	LCV for Dog Squad	3	1	4	7	6	21
9	Water Tanker	2	1	2	3	4	12
10	Water Tanker -12Kilo capacity with Fire Fighting Pump	1	0	0	0	0	1
11	Ambulance	1	1	3	4	7	16

PROCUREMENT PLAN IN R/O CRPF FOR THE NEXT FIVE YEAR**I.E 2023-24 TO 2027-28 : M&S (Erstwhile C&T)**

S/No.	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total qty
		Qty	Qty	Qty	Qty	Qty	
1	PF Huts with PUF Panel	40	40	45	40	50	215
2	Defence Container/ Porta Cabin	11	0	10	0	10	31
3	Extentable Tent 2M	0	0	0	500	0	500
4	Extentable Tent 4M	0	4000	0	4000	0	8000
5	M/Net (LLINs)	28000	28000	28000	28000	28000	140000
6	Belt Waist Syn in Nos	26000	26000	27000	26000	27000	132000
7	Anklets Synthetic (Black) in Prs	62342	62300	62000	62500	62500	311642
8	Suitcase with Trolley in lieu of Steel Trunk	90000	80000	75000	70000	75000	390000
9	Angola cloth shirting in Mtr (ECC)	60790	60800	61000	62000	62000	306590
10	Anti Mosquito Veil in Nos. (CoBRA/ LWE)	25443	25000	26000	24000	24000	124443
11	Balaclava	28000	57316	57316	57316	57316	257264
12	Coat Combat	20000	20000	20000	20000	20000	100000
13	Towel Hand in Nos	142200	142200	142200	142200	142200	711000
14	Water Proof Multi Purpose Rain Poncho	14000	14000	14000	14000	14000	70000
15	Blanket Kit in Nos	12300	12000	12600	12500	12600	62000
16	Blanket EIC in Nos	14500	14000	13000	14500	14000	70000
17	Balaclava with convertible properties (CoBRA/ LWE) in Nos	28000	29000	28000	28000	29000	142000
18	Cap Comforter EIC in Nos	5440	5440	5440	5440	5440	27200
19	Cap F S Disruptive in Nos	55748	55748	55748	55748	55748	278740
20	Coat Combat in Nos	20000	20000	20000	20000	20000	100000
21	Compartmental Stainless Steel Tray in Nos	21500	21500	21500	21500	21500	107500
22	Cloth Serge BD (EIC) in Mtr	4400	4400	4400	4400	4400	22000
23	Cloth Disruptive in Mtr	290000	290000	290000	290000	290000	1450000
24	Glove Knitted in Pairs (EIC)	4100	4100	4100	4100	4100	20500
25	Lt. Wt. Ground Sheet (TPO Coated) in Nos	28500	28500	28500	28500	28500	142500
26	Gum Boot in Prs (EIC)	2900	2900	2900	2900	2900	14500
27	Haver Sack in Nos	15500	15500	15500	15500	15500	77500
28	Hard Board Cots in Nos	75000	75000	75000	75000	75000	375000
29	Jersey Woolen Angola Shade in Nos	162000	162000	162000	162000	162000	810000
30	Jungle Shoes in Prs	55000	55000	55000	55000	55000	275000
31	Lt Wt. Ground Sheet for LWE/Cobra in Nos	20700	20700	20700	20700	20700	103500
32	Nylon life jacket with expandable polyethylene foam (CoB/LWE) in Nos	270	270	270	270	270	282
33	Peak Cap in Nos	3200	3200	3200	3200	3200	16000
34	Pistol Pouch Syn	5500	5500	5500	5500	5500	27500
35	Pouches Amn (Synthetic) in Nos	16000	16000	16000	16000	16000	5190
36	Rucksack (30 Liters)	25500	25500	25500	25500	25500	127500

S/No.	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total qty
		Qty	Qty	Qty	Qty	Qty	
37	Rubberized Coir Mattress in Nos	21000	21000	21000	21000	21000	105000
38	Sleeping Bag (Lt Wt) improved version with zip (kit) in Nos	33820	33820	33820	33820	33820	169100
39	Lt. Wt. Sleeping bag (Improved) ECC	10429	10429	10429	10429	10429	52145
40	Sling Insas	16500	16500	16500	16500	16500	82500
41	Sling AK-47	4500	4500	4500	4500	4500	22500
42	Special Operation Rope in Bundle for LWE	350	350	350	350	350	1750
43	Stainless Steel Mug in Nos	21000	21000	21000	21000	21000	105000
44	Tactical Boot Black/Brown in Prs	41000	41000	41000	41000	41000	205000
45	Tactical 3 point sling universal LWE	9500	9500	9500	9500	9500	47500
46	Tarpaulin for cook house	1400	1400	1400	1400	1400	7000
47	T Shirt round neck half Sleeves Disruptive Pattern in Nos	59000	59000	59000	59000	59000	295000
48	Under pant woolen in Nos (EIC)	9000	9000	9000	9000	9000	45000
49	Vest Woolen in Nos (EIC)	8000	8000	8000	8000	8000	40000
50	Sleeping Bag Lt Wt (CoB/LWE) in Nos	2600	2600	2600	2600	2600	13000
51	Anti Riot Shoes in lieu of Tactical Boot (RAF) in Prs	7100	7100	7100	7100	7100	35500
52	T Shirt round neck half Sleeves for VIP Security in Nos	1450	1450	1450	1450	1450	7250
53	Boot Combat RI (White) ECC	1819	1819	1819	1819	1819	9095
54	Caps Balaclava Snow ECC	18050	18050	18050	18050	18050	90250
55	Coat ECC	8659	8659	8659	8659	8659	43295
56	Socks Woollen Hy Khaki ECC	77985	77985	77985	77985	77985	389925
57	Trouser ECC	6080	6080	6080	6080	6080	30400
58	Under Pant Woollen ECC	42923	42923	42923	42923	42923	214615
59	Vest Thermal ECC	52050	52050	52050	52050	52050	260250
60	Cravats (Scarf Woollen) ECC	2091	2091	2091	2091	2091	10455
61	Rucksack ECC	10000	10000	10000	10000	10000	50000
62	Gloves leather (Two layered) ECC	11467	11467	11467	11467	11467	57335
63	Gaiters	3166	3166	3166	3166	3166	15830
64	Mattress Kapok MK-II complete ECC	5381	5381	5381	5381	5381	26905
65	Heater Space Oil Burning ECC	2630	2630	2630	2630	2630	13150
66	Carrier Man Pack-II ECC	11257	11257	11257	11257	11257	56285
67	Winter Overall ECC	12000	12000	12000	12000	12000	60000
68	Container Accommodation for speedy transportation	0	Sets for 10 Coys	Sets for 10 Coys	0	0	Sets for 20 Coys
69	Anti Spike shoes (For LWE & Cobra)	0	92934	0	0	0	92934

PROCUREMENT PLAN IN R/O CRPF FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : ICT (Erstwhile IT)

S/No.	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total qty
		Qty	Qty	Qty	Qty	Qty	
1	DESKTOP /ALL IN ONE COMPUTERS	170	140	330	150	440	1230
2	LAPTOP	50	662	200	50	30	992
3	SSD HARD DISK (HPE 3.8 TB SSD HARD DISK DRIVE)	32	32	32	0	32	128
4	DDR RAM 64 GB FOR HPE HCI	32	32	32	0	32	128
5	SUBSCRIPTION RENEWAL OF CENTRALLY MANAGED END POINT DATA SECURITY SYSTEM WITH SUPPORT	2500	3000	3000	3000	3500	15000
6	M S OFFICE STANDRAD PERPETUAL	440	140	330	150	440	1500
7	SERVER AND STORAGE	2	0	1	0	0	3
8	MOBILE WORK STATIONS	33	30	25	50	25	163
9	MULTI FACTOR AUTHONTICATION TOKEN	2000	0	0	0	0	2000
10	CYBER FORENSIC LAB	1	0	0	0	0	1
11	AMC OF CRPF INTRANET SELO HELPDESK WITH 18 RESOURCES)	1	1	1	1	0	4
12	HIRING OF DATA CENTER HOSTING SERVICES FOR CRPF DATA CENTRE	1	1	1	1	1	5
13	AMC OF CRPF WEBSITE	1	1	1	1	1	5
14	AMC OF 4 NOS SIEMS (ENTERPRISE SECURITY MANAGER)	1	1	1	1	0	4
15	PROCUREMENT OF 4 NOS SIEMS AGAINST CONDEMNATION	0	0	0	0	4	4
16	AMC OF DGS MULTI NEWS CHANNEL AND SOCIAL MONITORING LAB/TOOLS	1	1	1	1	1	5
17	ANNUAL LICENSE SUBSCRIPTION SOPHOS NGFW	2	4	4	4	4	18
18	RENEWAL OF 1772 NOS MULTI FACTOR AUTHENTICATION TOKEN FOR 3 YEARS SUPPORT	0	0	1772	0	0	1772
19	PROCUREMENT OF HCL MAIL DUAL ENTITLEMENT	1500	0	0	1000	0	2500
20	MPLS LEASED LINE RENTAL TO BSNL AND MTNL	315	315	310	315	310	1565
21	INTERNET LEASED LINE ANNUAL RENTAL CHARGES TO BSNL AND MTNL	20	20	20	20	20	100
22	AI/BI PREDICTIVE ANALYSIS	1	0	0	0	0	1
23	DESIGN DEVELOPMENT AND IMPLEMENTATION, AMC OF SELO TWO ERP	1	0	0	1	1	3
24	AMC OF ICAS	1	1	1	1	1	5
25	ANTIVIRUS 1 USER 2 YEAR VALIDITY	50	50	55	55	60	270

S/Nº.	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total qty
		Qty	Qty	Qty	Qty	Qty	
26	ANTIVIRUS 10 USER 2 YEAR VALIDITY	20	20	20	20	25	105
27	KEY BOARD & MOUSE (COMBO)	100	80	100	100	110	490
28	COMPUTER LED MONITOR	10	8	10	8	10	46

PROCUREMENT PLAN IN R/O CRPF FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : MV

S/No.	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total qty
		Qty	Qty	Qty	Qty	Qty	
1	Mobile Kitchen Van (kept as revised auth. out of aldy auth 33 Nos.)	0	14	0	0	0	14
2	Fire Tender	0	13	8	0	0	21
3	Explosive Van (for 3 CWS)	0	3	0	0	0	3
4	Recovery vehicles	51	0	0	0	0	51
5	Water Cannon /Mob Control Vehicle	0	20	9	0	0	29
6	Backhoe Loader	20	0	0	0	0	20
7	Water Scooter	0	3	0	0	0	3
8	Fork lift Truck	0	3	0	0	0	3
9	Sewer jetting machine	0	20	20	20	20	80
10	Normal Ops vehicles	950	950	950	950	1000	4800
11	Mob Control vehicle	0	20	0	0	0	20
12	Ambulance-cum-Dog Van	0	14	14	0	0	28
13	ACLS/ALS Ambulance	4	0	0	0	0	4

PROCUREMENT PLAN IN R/O CRPF FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : M&E

S/No.	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total qty
		Qty	Qty	Qty	Qty	Qty	
1	Thermal Weapon Sight	353	0	0	0	0	353
2	Thermal weapon Sight Miniature	500	0	0	0	0	500
3	Equipping Disaster Response Team of RAF	15 Team	15 Team	0	0	0	30 team
4	Full Body Protector for male	6000	0	0	0	0	6000
5	Procurement of DG Set	280	0	200	0	200	680
6	LIPO BATTERY	100	100	47	0	0	247
7	UPS 1/0.8 KVA	300	200	200	180	200	1080
8	COMPUTER PRINTERS	50	114	90	75	200	529
9	SWITCH	400	160	190	85	35	870
10	SCANNER	50	0	50	0	50	150
11	HIGH SPEED SCANNER	20	0	10	0	10	40
12	HF MAN PACK	400	400	400	400	809	2409
13	12 V 100 AH BTY	0	3500	8500	0	0	12000
14	MBC	450	450	450	450	455	2255
15	16 LINES EPABX	150	150	150	150	147	747
16	48 LINES EPABX	25	25	25	25	29	129
17	200 LINES EPABX	22	22	22	22	22	110
18	LI-ION BTY FOR 328/338	0	10000	10000	4935	0	24935
19	BTY FOR VX 424/160	3703	0	0	0	0	3703
20	BTY FOR TK 2170/ICOM	328	0	0	0	0	328
21	BTY FOR XIRP	0	14000	0	24000	0	38000
22	BTY FOR LHP 265 D	565	0	600	0	0	1165
23	BTY FOR MANPACK 1210	950	0	0	0	0	950
24	SRI RAM HONDA	300	305	0	0	0	605
25	12 V 100 AH BTY	0	3500	8500	0	0	12000
26	LI-ION BTY FOR 328/338	0	10000	10000	4935	0	24935
27	GEN SET	0	25	0	25	0	50
28	ADD ON CARDS FOR ACCORD EPABX	20	20	25	25	25	115
29	ADD ON CARDS FOR CORAL EPABX	15	22	25	25	25	112
30	ADD ON CARDS FOR KAREL EPABX	10	15	20	20	20	85
31	ADD ON CARDS FOR MATRIX EPABX	20	25	25	25	25	120
32	SMD RE-WORK STATION	10	20	20	25	25	100
33	Shooter Accuracy and Round Analyzer System 08 Lane	08 Sets	0	0	0	0	08 Sets
34	Shoot House (04 Room)	1	0	0	0	0	1
35	Perimeter Intrusion detection system (PIDS)	05 (1 KM per camp)	0	0	0	0	5
36	Vaccum suction apparatus with Vaccum cup	2	0	0	0	0	2
37	Harmonic Device and Scalpel	4	0	0	0	0	4
38	Anti climb fence for open ground perimeter fencing	25 (1 KM per camp)	0	0	0	0	25
39	Car Mount Launcher	50	0	0	0	0	50
40	Integrated Enterprise application for back office automation. (Carry forward from Mod Plan-III)	1	0	0	0	0	1
41	Room Intervention System (RIS)	0	08 Nos.	0	0	0	8
42	Anti climb fence for open ground perimeter fencing	0	25 (1 KM per camp)	0	0	0	25

S/No.	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total qty
		Qty	Qty	Qty	Qty	Qty	
43	Perimeter Intrusion detection system (PIDS)	0	05 (1 KM per camp)	0	0	0	5
44	Through Wall Imaging Radar (TWIR)	5	0	0	0	0	5

PROCUREMENT PLAN IN R/O ITBP FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : M&S (Erstwhile C&T)

S.N	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
1	Blanket Superior (Normal + E.I.)	16000	15000	14000	13000	12000	70000
2	Sleeping Bag (Light Weight) Normal	10000	9000	8000	10000	9000	46000
3	Bag Kit Universal	5000	5000	4000	4000	4000	22000
4	Tactical Boot P.U. Sole	20000	22000	20000	20000	20000	102000
5	Water Proof Multi Purpose Rain Poncho Convertibility as Bivouac	17000	15000	19000	18000	18000	87000
6	Coat Water Proof(Driver)	1000	5000	1000	1000	5000	13000
7	Drawers Cotton	15000	13000	12000	10000	9000	59000
8	Ground Sheet	20000	15000	13000	10000	9000	67000
9	Jersey Woolen Superior	0	22000	20000	18000	15000	75000
10	Peak Cap SO's	0	1000	800	600	500	2900
11	Mug SS	15000	13000	12000	10000	9000	59000
12	Mess Tin Set	0	15000	15000	18000	18000	66000
13	Mosquito Net	0	3000	14000	15000	15000	47000
14	S.S. Tray	15000	15000	14000	14000	15000	73000
15	Spoon Dessert	0	70000	80000	80000	80000	310000
16	Steel Trunk	13000	13000	13000	13000	13000	65000
17	Cotton Terry Towel (Sky blue)	70000	150000	150000	140000	140000	650000
18	Shoulder Flap	25000	20000	15000	15000	25000	100000
19	Coat Combat Disruptive	2000	2000	6000	8000	9000	27000
20	Badges Rank SO's LFCD	0	0	5000	5500	6000	16500
21	T-Shirt Regular / ANO	30000	40000	25000	20000	25000	140000
22	Boot Ankle Canvas(Jungle)	12000	10000	8000	5000	10000	45000
23	Cap Comforter	0	0	8000	6000	5000	19000
24	Gloves Knitted Hand	4000	4500	6000	8000	10000	32500
25	Gum Boot	0	1800	1500	1500	2000	6800
26	Vest Woolen F/S	5000	6000	5000	6000	5000	27000
27	Vest Woolen H/S	5000	6000	5000	6000	5000	27000
28	Drawers Woolen	30000	20000	15000	10000	12000	87000
29	Anklet Web	8000	10000	12000	10000	15000	55000
30	Water Bottle Complete.	40000	30000	25000	30000	40000	165000
31	Belt Waist Synthetic	10000	15000	20000	15000	18000	78000
32	Frog Synthetic	10000	12000	15000	12000	14000	63000
33	Pouch Ammunition Synthetic	8000	8000	10000	9000	10000	45000
34	Haversacks Synthetic	15000	14000	16000	18000	20000	83000
35	Pack with Alum Frame	10000	12000	16000	18000	15000	71000
36	Cloth Mazari for Apron & Cap Chef Mazari	0	0	0	0	1000	1000
37	Press Button set for Shirt Angola	0	300	700	800	900	2700
38	Zip Plastic Khaki 22/24cm for Pant B.D. Serge	0	0	0	13000	14000	27000
39	Cloth Polyester Blend Shirting for Uniform, White (Width 148 cm) Shirt SO's	0	0	0	3000	3500	6500
40	Button White 16 mm for Short SO's	0	70	75	80	90	315
41	Cloth Angola Shirting all Purpose (Width 152 cms)	0	30000	35000	40000	42000	147000
42	Button Angola 13mm for Shirt Angola	0	800	2000	2100	2200	7100
43	Cloth BD Serge (Width 1.43 cms)	0	6000	19000	20000	21000	66000
44	Button Angola 16 mm for Pant BD Serge	0	0	600	900	1000	2500
45	Cloth Loose Fitting Combat Dress/ Hat/ P.Cap Regular Pattern	0	21000	130000	135000	140000	426000
46	Button Nylon Camo Color 16 mm	0	0	4000	7000	8000	19000
47	Cloth Fusing Normal for Dress LFCD(Width 1.17 cm)	0	1500	2500	3000	3500	10500
48	Cloth Fusing Soft for LFCD (Width 112 cm)	0	0	1700	2000	2500	6200

S.N	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
49	Zip Plastic Base Colour 24/26 cm	0	26000	30000	32000	34000	122000
50	Hook & Eye(Four Peas Set) for LFCD	0	0	300	700	800	1800
51	Belt Fusing 4 cm for LFCD	0	0	0	25000	42000	67000
52	Velcro Black Colour	0	0	0	10000	12000	22000
53	Net Plastic (18x8 cm x2.5mm)	0	0	9000	16000	17000	42000
54	Sheet Plastic (18 cm x 8 cmx1.5 mm)	0	0	15000	16000	17500	48500
55	Tap 1.5 cm White Ready Made	29000	30000	31000	31500	32000	153500
56	Eye Let with Net 1.75 cm for Hat	0	0	60000	70000	75000	205000
57	Rope Nylon for Base Colour	0	260	280	285	300	1125
58	Slider Plastic Black for Hat	0	0	0	0	16000	16000
59	Hook Loop Type for Hat	230	250	260	270	290	1300
60	Cloth Net Nylon for Hat (Width 1.05Mtr)	30000	31000	32000	33000	34000	160000
61	Thread Interlocking 5000 Mtr Reel for LFCD	0	2900	3000	3100	3200	12200
62	Cloth Loose Fitting Combat Dress/Hat/ P.Cap ANO Pattern	19000	19500	20000	21000	22000	101500
63	Thread Polyester Base Colour 150 Mtr	60000	80000	90000	10010	10020	250030
64	Eye Loop Type for Hat	80	125	130	135	140	610
65	Zip Plastic OG Colour 26cm	0	0	0	8000	8500	16500
66	Rope Nylon 9MM OG Colour for Hat/ ANO Pattern	0	110	115	120	130	475
67	Elastic 05cm for LFCD	0	0	20000	21000	22000	63000
68	Revert Button for Peak Cap	0	0	0	180	190	370
69	Buckram For Hat Width 65cm	0	0	4000	4100	4200	12300
70	Tarpaulin 10 x 10 Mtr	80	90	0	100	90	360
71	Tarpaulin 7 x 7 Mtr	0	200	0	200	300	700
72	Tent Extendable 4 m unit including in lieu of tent Store (1:5) & EPIP (1:1)	600	350	300	500	350	2100
73	Tent Extendable 2 M unit including in lieu of tent EPIP (1:1)	0	200	500	0	300	1000
74	Shamiyana-30'x20'	50	0	0	100	0	150
75	Shamiyana-30x30'	214	0	0	200	0	414
76	Tent Latrine	200	0	150	0	150	500
77	Iron Folding Cots	0	0	3000	0	5000	8000
78	Iron Folding Cots Frame With Plywood Top	3000	0	5000	0	3000	11000
79	Cotton Tape Niwar	300000	0	500000	200000	500000	1500000
80	COBL Complete	250	0	500	0	300	1050
81	Burner Assembly for COBL	0	2000	3000	0	5000	10000
82	Barrel 200 Ltr Capacity	3000	2000	1500	2000	3000	11500
83	Jerry Can 20 Ltrs	1400	1500	1000	0	3000	6900
84	150 Men Set complete	150	0	100	0	150	400
85	45/50 Men Set Complete	200	0	500	0	300	1000
86	4/6 Men Set Complete	0	500	0	500	0	1000
87	ITBP Flag 6'x4'	400	200	300	250	300	1450
88	ITBP Flag 3'x2'	300	150	200	100	200	950
89	National Flag 6'x4'	400	150	100	200	100	950
90	National Flag 3'x2'	300	150	100	200	100	850
91	Karahi Large 760 MM	100	200	0	150	100	550
92	Karahi Medium	150	0	100	50	100	400
93	Karahi Small	150	0	100	50	0	300
94	Wash Basin	0	100	50	100	0	250
95	Chakla Belan	200	0	100	50	100	450
96	Board Chopping	80	50	50	100	50	330
97	Pona Large	150	0	100	50	100	400
98	Pona Medium	0	150	0	150	100	400
99	Pona Small	0	150	0	150	100	400
100	Palta Large	200	100	200	150	100	750
101	Degchi 650X350 MM With Lid	100	200	100	250	150	800
102	Degchi 320X255 MM With Lid	100	200	100	250	150	800

S.N	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
103	Bag Sleeping Complete	4000	5000	4000	4000	4500	21500
104	Boot Combat R/I White	5000	4000	4500	5000	4000	22500
105	Cap Balaclava Snow	5000	5000	9000	8000	7000	34000
106	Coat ECC	3000	5000	6000	4000	3000	21000
107	Sock Woolen Heavy	0	0	0	10000	15000	25000
108	Trouser ECC	8000	10000	9000	10000	10000	47000
109	Under pant Woolen	14000	15000	15000	14000	14000	72000
110	Vest Thermal	10000	8000	9000	10000	12000	49000
111	Cravats (Scarf Woolen)	0	7000	8000	10000	10000	35000
112	Rucksack	3000	5000	4000	5000	5000	22000
113	Sunscreen Lotion	10000	10000	10000	20000	25000	75000
114	Gloves Leather (Two Layard)	0	0	0	0	5000	5000
115	Gaiters	0	0	0	0	1000	1000
116	Mattress Kapok MK-II Complete	1600	1800	1500	1800	1600	8300
117	Camp Mattress Out Door	300	200	300	200	300	1300
118	Rod Avalanche & Marker Trail	15	12	10	12	15	64
119	Snow Shoe Trugger	80	90	90	80	80	420
120	Rescue Bag	15	15	15	15	15	75
121	Tank Mule Aluminum HA	25	20	20	20	20	105
122	Tent Arctic Small	50	40	40	40	40	210
123	Tent Arctic Medium	35	40	35	40	40	190
124	Tent Arctic Large	1	1	1	1	1	5
125	Tent Arctic Med Medical	1	1	1	1	1	5
126	Heater Space Oil Burning	350	380	350	350	350	1780
127	Carrier Man Pack	1500	2000	1200	1500	1500	7700
128	Winter Overall	1200	1500	1500	1200	1200	6600
129	Hot Water Bottle Rubber	300	200	200	300	300	1300
130	Face Mask	1000	900	800	900	1000	4600
131	Head Cap Woolen/Special	0	0	0	6000	7000	13000
132	Socks Woolen Special	70000	80000	80000	100000	100000	430000
133	Bag Water Proof	0	0	0	8000	8000	16000
134	Gaiters Glacier	0	5000	7000	7000	7000	26000
135	Drawers Cold Weather	0	0	12000	10000	15000	37000
136	Under Short Cold Weather	0	0	12000	10000	15000	37000
137	Sleeping Bag Special	7000	7000	7000	7000	7000	35000
138	Mask Face	0	7000	7500	7000	7500	29000
139	Boot Multipurpose	5000	6000	7000	6500	7000	31500
140	Jacket Down/Trouser Down	6000	6500	7000	7000	7000	33500
141	Mattress	0	7000	7000	70000	7000	91000
142	Rucksack	6000	7000	7000	7000	7000	34000
143	Gloves Inner/Outer (Modular Gloves)	12000	12000	14000	14000	14000	66000
144	Over Garment Blouse/Jacket Wind Cheater	2000	6000	6000	7000	7000	28000
145	Over Garment Trouser/Trouser Wind Cheater	7000	7000	6500	6500	6500	33500
146	Poncho Glacier	0	0	5000	5000	5000	15000
147	ECWCS	0	800	3000	3500	3500	10800
148	Cord Avalanche	2500	2500	2500	2500	3000	13000
149	AVD/ Pieps	500	600	700	600	700	3100
150	Karabiner "P" Type	0	0	3000	2000	2500	7500
151	Karabiner "S" Type	0	0	2500	2000	2500	7000
152	Pulleys	500	500	500	500	500	2500
153	Tent HA 10-12 Men	25	25	25	25	25	125
154	Rope Climbing Glacier	500	500	500	500	500	2500
155	Thermal Insoles	15000	15000	15000	15000	15000	75000
156	Under Slung Cargo Nets	250	250	250	200	200	1150
157	Knife All Purposes	700	700	600	600	600	3200
158	Rock Piton	400	400	400	400	400	2000
159	Ladder Crevasse	25	25	25	20	20	115
160	Survival Blanket	400	400	400	300	300	1800

S.N	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	Total
		Qty	Qty	Qty	Qty	Qty	Quantity
161	Boot Crampons	0	2000	2000	2000	2000	8000
162	Ice Axe & Shovel / Ice Axe Combination	2500	2500	2500	2500	2500	12500
163	Ice Piton "F" Type	700	700	500	500	500	2900
164	Ice Piton "G" Type	700	700	500	500	500	2900
165	Combination Harness	500	500	500	400	400	2300
166	Splint Inflatable	100	100	100	100	100	500
167	Hammer Piton	250	250	200	200	200	1100
168	Sledge Evacuation /Metallic Sledge	3	3	3	3	3	15
169	Hyper Baric Chamber	100	100	100	100	100	500
170	Rescue Bag	0	0	0	100	100	200
171	Rod Avalanche	2500	2500	2000	2000	2000	11000
172	Avalung	1000	1000	1000	1000	1000	5000
173	Fire Star Refill 4 Kg.	150	150	100	100	100	600
174	Fire Star Cooker	150	150	100	100	100	600
175	Fire Star Refill Tube 150gm.	250	250	200	200	250	1150
176	Oxygen Cylinder	15	15	12	12	12	66
177	Altimeter	5	5	5	5	5	25
178	Ladder Ice Wall Climbing /Ladder Emery	100	100	100	100	100	500
179	Attachment Casualty Clearance	80	70	50	50	50	300
180	Jummar (Ascender / Decender LH)	250	250	200	200	200	1100
181	Jummar (Ascender / Decender RH)	250	250	200	200	200	1100
182	Boot Combat RI White	7000	7000	6000	5000	5000	30000
183	Cravats (Scarf Woolen)	14000	14000	14000	10000	10000	62000
184	Sun Screen Lotion	50000	50000	50000	50000	50000	250000
185	Snow Shoe Trugger	100	140	140	100	100	580
186	Tent Arctic Small	80	70	70	50	50	320
187	Tent Arctic Medium	50	50	60	60	60	280
188	Heater Space Oil Burning	500	500	500	500	500	2500
189	Hot Water Bottle Rubber	500	500	500	500	500	2500

PROCUREMENT PLAN IN R/O ITBP FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : ICT (Erstwhile IT)

1	Desktop Computer	400	350	360	350	360	1820
2	UPS	350	300	250	260	260	1420
3	Printer	130	100	100	110	110	550
4	Multifunction Black & white Photocopier Machine	30	30	50	50	50	210
5	Multifunction Colour Photocopier Machine	10	10	10	10	10	50
6	Laptop	0	50	0	100	0	150
7	All in One	0	20	0	20	0	40
8	Workstations	0	0	20	0	20	40
9	Server for LNC with O.S.	85	0	0	0	0	85

PROCUREMENT PLAN IN R/O ITBP FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : MV

1	Light Vehicles	50	50	50	50	50	250
2	Medium Bus	10	10	10	10	10	50
3	Medium Truck	15	15	15	15	15	75
4	Heavy Bus	10	10	10	10	10	50
5	Heavy Truck	15	15	15	15	15	75
6	Motor Cycle	35	35	35	35	35	175
7	Recovery Van	1	1	1	1	1	5
8	Garbage collection vehicles	0	10	10	10	10	40
9	Tractor	1	1	1	1	1	5
10	Dumper/Tipper	0	2	2	2	2	8
11	Horse/Dog Van	0	0	2	2	2	6
12	Water Tanker	5	5	5	5	5	25
13	Ambulance	5	5	5	5	5	25
14	Electric Vehicles	2	2	2	2	2	10

S.N	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
<u>PROCUREMENT PLAN IN R/O ITBP FOR THE NEXT FIVE YEAR</u>							
<u>I.E 2023-24 TO 2027-28 : M&E</u>							
S.N	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
1	GENERATOR SET 1000 VA	0	100	100	100	100	400
2	DIESEL GENERATORS 6/10 KVA	0	20	20	0	0	40
3	PVM (STATIC/FOLDABLE)	100	100	0	0	0	200
4	AUTO EXCHANGE (500/256/200/100 LINES)	45	45	50	0	0	140
5	FIELD EXCHANGE 20 LINES & 10/15 LINES	40	30	40	35	35	180
6	USLB/TACTICAL 15 LINE EX.	50	65	50	0	40	205
7	FIELD TELEPHONE 5 C	1000	1000	1000	1000	1000	5000
8	BTY CHARGER FOR LHP-265 D(LI-ION/NI-CD)	200	250	361	0	0	811
9	MAINS BTY CHARGER (HVY/LIGHT DUTY)	150	285	200	200	0	835
10	NI-CAD &LI-ION BTY FOR 5 W (MIL GRADE)	1000	1000	500	1000	0	3500
11	SEC BTY 12 V 80-120 Ah	500	500	0	0	0	1000
12	SEC BTY 12 V 75 Ah FOR 100 W MHS-355	2000	1500	2000	1500	1500	8500
13	SMF BTY 12 V 65 Ah	4000	2500	4000	3500	2500	16500
14	VOLTAGE STABLIZER (ALL TYPE)	65	65	100	100	0	330
15	JWD-1 D-8 WIRE	1000	1000	500	750	1000	4250
16	CARRIER QUAD CABLE	750	500	500	750	750	3250
17	RCTS	5	0	0	0	0	5
18	Cutting Machine Estmane 8" inch	1	0	0	0	0	1
19	Button machine juki	1	0	0	0	0	1
20	Over lock machine	1	0	0	0	0	1
21	Kaj Machine Juki	0	0	0	1	0	1
22	Scissors 10" inch	35	0	5	0	10	50
23	Kaj Machine Juki	0	0	1	0	0	1
24	Stitching machine cat	0	28	0	0	0	28
25	Embroidery Machine	1	0	0	0	0	1
26	38mm heavy duty single head wire book stitching machine	1	0	0	0	0	1
27	automatic eye leting single head and double machine	1	0	0	0	0	1
28	Duplo/riso single drum printing machine	0	1	0	0	0	1
29	Automatic heavy duty cutting machine	0	0	1	0	0	1
30	Single colour offset	0	0	0	1	0	1
31	Four colour off-set printing machine	0	0	0	0	1	1
32	Glycosylated Hb automatic reader	1	0	0	0	0	1
33	RO system	1	0	0	0	0	1
34	Screen folding	3	0	0	0	0	3
35	semi fowler bed	6	0	0	0	0	6
36	Bed side locker	6	0	0	0	0	6
37	Wheel chair	1	0	0	0	0	1
38	Wheel chair foldable	6	0	0	0	0	6
39	Office table with drawer	1	0	0	0	0	1
40	Office chair with arm	1	0	0	0	0	1
41	Lamp infrared	1	0	0	0	0	1
42	Oxygen concentrater	1	0	0	0	0	1
43	Sthetoscope	2	0	0	0	0	2
44	Pharmacy fridger	1	0	0	0	0	1
45	Almirah big	4	0	0	0	0	4
46	Air conditioner 1.5 TON	2	0	0	0	0	2
47	Desert cooler	3	0	0	0	0	3
48	Refrigerator big size	1	0	0	0	0	1

S.N	NAME OF ITEMS	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
49	Digital combined height weight machine	1	0	0	0	0	1
50	Para monitor	1	0	0	0	0	1
51	Mattress dunlop 6'x3'x4' with cover	5	0	0	0	0	5
52	Auto analyzer	0	0	0	1	0	1
53	Centrifuse electric	0	1	0	0	0	1
54	Air conditioner	4	4	4	4	4	20
55	Tent artic medium	4	0	0	0	0	4
56	Tent extendable 4M unit	81	0	0	0	0	81
57	Kerosene heater	34	0	0	0	0	34

PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : M&S (Erstwhile C&T)

S/No	Name of item	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
			Qty	Qty	Qty	Qty	Qty	
1	Folding Cot Steel Fram fitted with Ply Wood Top	Nos	1384	692	923	692	923	4614
2	Blanket Woollen Dyed Black	Nos	3459	1730	2306	1730	2306	11531
3	Water Proof (Rain Poncho) Black	Nos	3459	1730	2306	1730	2306	11531
4	Coat Combat Detachable Lining Black	Nos	1200	600	800	600	800	4000
5	Water Bootle Complete Black	Nos	1500	750	1000	750	1000	5000
6	Bag Kit Universal Black	Nos	1200	600	800	600	800	4000
7	Steel Trunk Black	Nos	1500	750	1000	750	1000	5000
8	Mosquito Net	Nos	2768	1384	1845	1384	1845	9226
9	Ground Sheet Olive Green	Nos	1800	900	1200	900	1200	6000
10	Haversack Black	Nos	1500	750	1000	750	1000	5000
11	Belt Synthetic Waist ICK (Improved Version) Bla	Nos	3000	1500	2000	1500	2000	10000
12	Boot Ankle Textile(Jungle Boot) Black	Pairs	12000	6000	8000	6000	8000	40000
13	Jersey Woollen V Neck Black	Nos	3600	1800	2400	1800	2400	12000
14	Durries Cotton		3300	1650	2200	1650	2200	11000
15	Rubberized Coir Mattress	Nos	1200	600	800	600	800	4000
16	Towel Hand Blue	Nos	18000	9000	12000	9000	12000	60000
17	Rucksack Black	Nos	2100	1050	1400	1050	1400	7000
18	Cloth for Dangaree TC/PV Black @ 2.90 Mtrs pe	Mtrs	1000	1000	1000	1000	1000	5000
19	Non Skid Tactical/Combat/Advanced High Ankle	Pairs	4298	2149	2866	2149	2866	14328
20	Cap FS Black	Nos		6000	6000	6000		18000
21	Case Pistol (ACs & Rangers)	Nos	6000	500	400	400	200	7500
22	Mug Stainless Steel	Nos	400	500	600	700	800	3000
23	Compartmental Tray SS	Nos	0	0	100	400	500	1000
24	Pocket Badges for DOG/BD units	Nos	200	50	50	100	100	500
25	Pocket Badges for SAG/SRG	Nos		2000	500	2000	500	5000
26	Pouches Amn Basic	Nos	2500	500	1000	500	500	5000
27	Cloth Short T/C White @ 0.85 Mtrs per Short		0	0	0	200	500	700
28	Cloth Shirt T/C White @ 2 Mtrs per Shirt	Mtrs	0	0	200	400	400	1000
29	Spoon Stainless Steel	Nos	0	0	2000	3000	3000	8000
30	Apron White (for Tradesman	Nos	0	0		300	300	600
31	Short Putties Black		2000	2000	2000	2000	2000	10000
32	Tent Ext 4M Unit Complete	Nos	45	11	22	11	22	111
33	Tent Ext 2M Unit Complete	Nos	7	2	3	2	3	17
34	Tarpaulin 30'x30'	Nos	11	3	6	3	6	29
35	Tarpaulin 30'x24'	Nos	4	1	2	1	2	10
36	Tarpaulin 18'x24'	Nos	5	1	3	1	3	13
37	Shamiyana 30'x30'	Nos	5	1	3	1	3	13
38	Shamiyana 30'x20'	Nos	6	2	3	2	3	16
39	Side Wall (Kanath)	Nos	10	3	5	3	5	26
40	Fire Retardant Tarpaulin 30'x30'	Nos	5	1	3	1	3	13
41	Hammer Iron	Nos	18	5	9	5	9	46
42	Picket Iron	Nos	145	36	72	36	72	361
43	Bag Sleeping	Nos	22	5	11	5	11	54
44	Mattress Kopak	Nos	22	5	11	5	11	54
45	Gloves Leather 3 Compartment	Pairs	32	8	16	8	16	80
46	Socks Woollen Heavy	Pairs	520	130	260	130	260	1300
47	Putties Short Woollen	Pairs	33	8	16	8	16	81
48	Coat Parka	Nos	22	5	11	5	11	54
49	Trouser Parka	Nos	32	8	16	8	16	80
50	Google Snow	Nos	23	5	11	5	11	55
51	Cap Balaclava	Nos	43	11	22	11	22	109
52	Bukhari	Nos	3	3	3	3	3	15
53	Blanket Woollen	Nos	65	16	33	16	33	163
54	Trouser BD Serge	Nos	33	8	16	8	16	81
55	Shirt Terry Wool	Nos	87	22	43	22	43	217
56	Vest Woollen/Under Shirt Woollen	Nos	130	33	65	33	65	326
57	Underpants Woollen	Nos	43	11	22	11	22	109

S/No	Name of item	A/U	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
			Qty	Qty	Qty	Qty	Qty	
58	Cap Comforter	Nos	26	7	13	7	13	66
59	Gloves Knitted	Pairs	33	8	16	8	16	81
60	Gum Boot	Pairs	4	1	2	1	2	10
61	Boot Combat Rubber Insulated	Pairs	13	3	7	3	7	33

PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : MV

S.No.	Name of item	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
1	Vehicle against condemnation	90	95	80	85	80	430

PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : M&E

S No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
1	CISR on Turn Key Basis	1	1	-	-	-	2
2	Kill Hut	2	-	2	-	-	4
3	CBRNe Equipment (Various qty)	0	2 Sets	-	-	-	2 Sets
4	Non Linear Junction Detector/ NLJE	6	-	-	-	-	6
5	Explosive Detector	13	-	-	-	-	13
6	Bomb Suits/ Anti Fragmentation Suit	11	-	10	-	-	21
7	RS UHF 5W	131	153	187	173	183	827
8	RS UHF 25W	8	14	7	0	29	58
9	VOX Unit	390	398	210	160	180	1338
10	HF 15 W/25W	13	5	3	5	1	27
11	HF 100W (VEH Mtd/ICP)	8	5	3	3	5	24
12	NVIS Antenna	3	0	0	0	1	4
13	Repeater UHF with accys / TETRA Base Sta	2	2	0	2	0	6
14	Carrying Harness for UHF 25W	2	2	0	2	5	11
15	Carrying Harness for HF 15W	6	2	2	2	0	12
16	Mesh Radio	84	79	74	71	36	344
17	Completely Concealed Harness Zero Ineren	5	5	5	5	5	25
18	Wideband Receiver	0	1	1	0	0	2
19	Monitoring Receiver Satellite Terminals	0	1	1	1	1	4
20	Hand Held Satellite Terminal	0	0	0	10	10	20
21	Broad Band VSAT (Transportable) Satellite	1	1	2	0	0	4
22	Man Portable Satellite Terminal Telephones	1	0	0	0	2	3
23	Plan Telephone	1	1	1	1	1	5
24	CLI Phone	0	50	50	50	50	200
25	Digital Telephone	24	4	4	4	4	40
26	Single Line Cordless Phone Exchanges	0	1	1	0	0	2
27	Radio Gateway for Exchange	0	0	1	1	0	2
28	512 Lines EPABX Exch with Outdoor Plan	0	2	0	0	0	2
29	300-400 Line Exchange	0	0	0	1	1	2
30	Telephone Exchange 100 Line Expandable t	0	1	1	0	0	2
31	50 Line Fd Electronic Exch/EPABX with Te	0	0	1	1	0	2
32	Outdoor Plant 100 Line (as per RH Layout)	1	1	1	1	1	5
33	Exchange Rack with Accessory	0	1	1	0	0	2
34	16 Subscriber Digital	0	2	2	2	2	8
35	16 subscriber with CLI	0	5	5	5	5	20
36	VOIP Cards	0	1	1	1	1	4
37	Exchange Changeover Switch (to switch to standby)	1	1	0	0	0	2
38	Auto Change Over System of Main Exch to Standby Exch Communication	1	0	0	0	0	1
39	Smart/Secrecy Device with Printer & Secy E	5	5	3	3	4	20
40	Integrated Communication System (ICS)	1	1	2	2	3	9
41	Data Terminal Device with Accys	2	2	2	2	2	10
42	2 KVA Online UPS	7	2	2	2	1	14
43	5 KVA Online Ups	2	1	1	1	2	7
44	10 KVA Ups	7	0	4	0	0	11
45	Charging Set 500W Portable	0	0	2	0	0	2
46	FCBC (Float Cum Boost Charge) EW Equipments	0	0	1	0	0	1
47	GSM/CDMA Jammer	1	0	2	0	0	3
48	Satellite Jammer Cables	0	1	0	0	1	2
49	Cable JWD (Km)	3	23	23	23	24	96
50	Cable JFC 50 Pair (Km)	0	0	1	0	0	1
51	Cable JFC 20 Pair (Km)	0.5	0	1	1	1	3.5

S No	Name of items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
52	Cable JFC 10 Pair (Km)	1.5	1	1	1	1	5.5
53	Fd Cable (Km)	2	2	2	2	2	10
54	Power Cable 3 Core (Roll)	2	2	2	2	2	10
55	Power Cable 2 Core (Roll)	2	2	2	2	2	10
56	Flexible Wire (Roll)	12	2	2	2	2	20
57	Jumper Wire (Roll)	2	2	2	2	2	10
58	Drop Wire (Roll)	2	2	2	2	2	10
59	Tactical OFC (Km) Generators	1	1	6	1	1	10
60	30 KVA Generator	1	0	0	1	2	4
61	5 KVA Generator	1	2	2	2	1	8
62	Portable AC/DC Gen Set 2.2 KVA Batteries	1	1	2	0	1	5
63	Battery for Manpack 12V 7AHC	3	11	11	11	2	38
64	Battery Secondary 12V 180 AHC	7	19	19	19	8	72
65	Ni-Cd Battery 7.2V 1300 mAH	240	240	240	240	240	1200
66	Battery 12V 100 AHC	6	7	8	7	6	34
67	Battery Charger RS UHF HH Digital	1	1	0	0	0	2
68	Battery Charger 24/48V Misc Equipments	0	1	1	0	1	3
69	IDF (100 Pair) with IPM	0	2	0	0	0	2
70	MDF (100 Pair) with IPM	0	2	0	0	0	2
71	Pillar Box 100 Pair with Crown Module	0	2	0	0	0	2
72	DP Box 50 Pair with Crone Module	0	2	0	0	0	2
73	DP Box 20 Pair with Crone Module	0	5	0	0	0	5
74	DP Box 10 Pair with Crone Module	20	20	20	20	20	100
75	Switch Board Cable 100 Pair (Mtrs)	0	2	0	0	0	2
76	Fabrication of DG Rover Cipher Equipments	1	0	0	0	0	1
77	Secure Dongle/Data Secrecy Deice	1	1	1	1	1	5
78	Hardware Based Encryption Equipment IT Equipments (Networking)	0	0	0	0	10	10
79	Video Camera (HD Quality)	4	2	0	0	1	7
80	Digital Camera	2	0	2	0	1	5
81	Surveillance Network including Cabling & Conn	1	0	0	0	0	1
82	IP at core EPABX 1500 line with IP Radio Gateway Card and Phones (Incl IPM, Earth Pits, Surge Protection) with Outdoor Plant	1	0	0	0	0	1
83	3D Laser Scanning and Imaging System	6	0	0	0	0	6
84	Upgradation of JFC to OFC Outdoor Plan (if	32	0	0	0	0	32
85	NIB Network in Box	11	0	0	0	0	11
86	IP at core EPABX 600 line with IP Radio Gateway Card and Phones (Incl IPM, Earth Pits, Surge Protection) with Outdoor Plant	1	0	0	0	0	1
87	Network Management/ Monitoring Tool	1	0	0	0	0	1
88	Tactical Video and Data exchanging Soln of ICP for TF & Hubs	1	0	0	0	0	1
89	Structured cable for conn complex	0	2	0	0	0	2
90	Covert Audio Transmission	0	0	2	0	0	2
91	Modification / Upgradation of Command Co	0	0	2	0	0	2
92	Fuel Cell above 50 AHC	0	0	0	58	0	58
93	Disaster Recovery Centre and automation pa	0	0	0	1	0	1

PROCUREMENT PLAN IN R/O NSG FOR THE NEXT FIVE YEAR**I.E 2023-24 TO 2027-28 : ICT (Erstwhile IT)**

S/No.	Name of Eqpt	2023-24	2024-25	2025-26	2026-27	2027-28	Total Qty
		Qty	Qty	Qty	Qty	Qty	
1	Desktop Computer	133	110	118	138	128	627
2	Laptop	21	70	13	22	23	149
3	Printers (i.e B/W, Colour, MFD etc)	60	60	60	60	60	300
4	Server	1	1	1	1	1	5
5	Next Generation Firewall	23	0	0	0	0	23
6	Switches (i.e managed switch, L2 & L3)	12	0	5	5	15	37
7	Laser Jet Printer	40	9	11	15	18	93
8	Laser Pro Colour Printer	7	0	2	0	0	9
9	High Speed Scanner	11	9	9	2	2	33
10	A3 Multifunction Device (Printe/ copies/scanner/xerox)	6	1	0	0	0	7
11	Line Interactive UPS 0.8 KVA	34	14	4	11	0	63
12	UPS 0.5 KVA	2	0	0	0	0	2
13	FAX Machine	2	0	0	0	0	2
14	Multimedia Projector	6	2	0	0	0	8
15	Interactive Board	3	0	0	0	0	3
16	24 Port Switch	0	2	0	0	2	4
17	16 Port Switch	3	0	0	0	0	3
18	Information Kiosk	2	0	0	0	0	2
19	Tablet PC	7	0	0	2	0	9
20	External CD/DVD Writer	1	0	0	0	0	1
21	XP Xerox Machine Portable Size	1	0	0	0	0	1
22	UPS	32	12	9	17	21	91
23	UTP Cable (mtr)	0	0	0	150	0	150
24	NVR 32 Ch	0	0	0	0	1	1
25	3D Printer	2	0	0	0	0	2
26	Mouse	10	15	14	13	16	68
27	Keyboard	15	12	16	17	20	80
28	OFC Picketel	0	0	0	20	0	20
29	Network Laser Printer	4	0	0	0	0	4
30	Soldering Se-Soldering station with sucker and blower (weller)	2	0	0	0	0	2
31	Secure Dongle/Data secure device	1	1	1	1	1	5
32	Optimux (pair)	2	2	2	2	2	10
33	Domain Controller (1000 Licences)	1	0	0	0	0	1
34	8 Mbps Leased Line/MPLS	1	0	0	0	0	1

PROCUREMENT PLAN IN R/O SSB FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : M&S (Erstwhile C&T)

SL. No.	Name of Item	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
1	Blanket Air Force Blue (Normal)	4288	0	4288	4717	5188	18481
2	Jungle Shoes	52701	0	52701	57971	63768	227141
3	Cape waterproof with hood	13522	0	13522	14874	16362	58280
4	Cotton Tape Niwar (As Barrack Property life 3yrs)	0	2358667	450618	495680	545248	3850213
5	Dangari Khaki Drill	0	84354	2247	2472	2719	91791
6	Helmet Fibre Glass Complete with Camouflage Net	14807	0	6003	6603	7264	34677
7	Jersey Woollen Khaki	37283	0	19955	21951	24146	103334
8	Loose Fitting combat Dress	19773	0	19773	21750	23925	85222
9	Mosquito Net R/M/LLIN		0	14316	15748	17322	47386
10	Short Great Coat	12450	0	236	260	286	13231
11	Steel Folding Cot (As Barrack Property life 10 yrs)	25003	0	6617	7279	8007	46905
12	Vest Cotton Half Sleeve	0	99048	42544	46798	51478	239869
13	Vest Cotton Round neck half sleeve Disruptive	0	69303	57714	63485	69834	260336
14	Sling Web (Synthetic)	0	14601	9182	10100	11110	44993
15	Gloves Woolen (E.I.)	0		10634	11697	12867	35199
16	Shirt Angola (E.I.)	0	4794	12569	13826	15208	46397
17	Under Pant Woolen (E.I.)	13160	0	11684	12852	14138	51834
18	Vest Cotton Woolen (E.I.)	34185	0	33671	37038	40742	145636
19	Trouser Serge Woolen (E.I.)	14174	0	14174	15591	17151	61090
20	Blouse Khaki Cotton with Collar & Shoulder flaps for ranks		0	1103	1213	1335	3651
21	Ground Sheet	10690	0	18579	20437	22481	72186
22	Khaki Saree and Khaki Blouse (6 Mtr each saree with blouse)	0	0	395	435	478	1307
23	Khaki Woollen Cardigan	0	0	32	35	39	106
24	Kit Box Steel	23833	0	9642	10606	11667	55748
25	Kullah Red Goldern Zari (Ceremonial Dress)	0	0	1590	1749	1924	5263
26	Black Leather Belts (Ceremonial Dress)	0	0	1154	1269	1396	3820
27	Name plate for Loose Fitting Combat Dress	0	0	13854	15239	16763	45857
28	Cloth Patka Black	0	312150	45691	50260	55286	463387
29	Peak Cap for SOs	0	0	1434	1577	1735	4747
30	Sandle Brown	0	0	40	44	48	132
31	Sandles Black	0	0	1230	1353	1488	4071
32	Sandles/Chapples Leather	0	0	63	69	76	209
33	Saree Cotton Voil Khaki 5 Mtr Length	0	0	1547	1702	1872	5121
34	Scarf (Red, Blue & Yellow) (Cermonial Zari)	0	0	1349	1484	1632	4465
35	Shirt Ladies Coat Woolen Drab Khaki	0	0	136	150	165	450
36	Coat Combat disruptive detachable lining	10466	0	10466	11513	12664	45108
37	Title Shoulder Zari (Ceremonial)	0	0	1432	1575	1733	4740
38	Shoulder Flap (Flash) English/Hindi disruptive	0	0	108523	119375	131313	359211
39	Shoulder Flap(Flash) English/Hindi Khaki	0	0	63178	69496	76445	209119
40	SSB Letter Pairs	0	0	636	700	770	2105
41	Tactical Boot (P.U. Sole)	42438	0	21003	23103	25414	111958
42	Terry Cotton Sarce & Blouse and Cotton Petti Coat Khaki	0	0	503	553	609	1665
43	Turrah Red (Ceremonial Dress)	0	0	1167	1284	1412	3863
44	Belt Waist Synthetic	9577	0	9577	10535	11588	41277
45	Monkey Cap (Cap F.S. Disruptive)	0	65645	17897	19687	21655	124884
46	Durrie Cotton	0	12643	12643	13907	15298	54491
47	Jungle Hat Disruptive (Floppy Pattern)	0	122955	10704	11774	12952	158385

SL. No.	Name of Item	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
48	Pack-08 (Synthetic)	35713	0	8380	9218	10140	63451
49	Pouches Amn (Synthetic)	5409	0	5409	5950	6545	23313
50	Sleeping Bag (Light weight improved version with zip)	0	1555	1555	1711	1882	6702
51	Cap Comforter (E.I.)	0	7228	7228	7951	8746	31153
52	Boot Rubber Knee (As Barrack Property Life 6yrs)	15731	0	3663	4029	4432	27856
53	Plate Stainless Steel/ Compartmental Tray Stainless Steel	45078	0	13185	14504	15954	88720
54	Peticots White Cotton Twill	0	0	453	498	548	1499
55	Anklet Synthetic disruptive colour (Combat Dress colour)	0	176919	42613	46874	51562	317968
56	Frog Bayonet (Synthetic)	0	0	4151	4566	5023	13740
57	Haver Sack (Synthetic)	4294	0	4294	4723	5196	18507
58	Mug Double Walled		37617	8947	9842	10826	67232
59	Water Bottle Multipurpose	12226	0	12226	13449	14793	52694
60	Drawers Woolen (E.I.)	0	85079	6223	6845	7530	105677
61	Anklet White (R.P.)	0	0	415	457	502	1374
62	Apron Mazri (For Cook)	0	0	2205	2426	2668	7299
63	Arm Band (R.P.)	0	0	193	212	234	639
64	Badge for Peak Cap	0	0	1365	1502	1652	4518
65	Badge of Rank (BHM/BQMH/CHM/CQMH to be army pattern made of white metal)	0	0	113	124	137	374
66	Baton (R.P.)	0	0	227	250	275	751
67	Blue Woollen Cardigan	0	0	10	11	12	33
68	Cap Chief Mazri (for Cook only)	0	0	1678	1846	2030	5554
69	Cardigan (Open in front)	0	0	516	568	624	1708
70	Chevrons Gold Zari for HCS/NKS/LNKs	0	0	673	740	814	2228
71	Petti Coat Cotton	0	0	421	463	509	1394
72	F.F. Dressing	0	195434	29827	32810	36091	294161
73	Formation Sign Zari (Ceremonial Dress)	0	0	1289	1418	1560	4267
74	Security Steel Chain for I/Card	0	0	6127	6740	7414	20280
75	Jhallar Red Golden Zari (Ceremonial Dress)	0	0	1500	1650	1815	4965
76	Kit Bag	0	39844	6908	7599	8359	62709
77	Pagri (Ceremonial Dress)	0	0	1497	1647	1811	4955
78	Pagri extra on Tura (R.P.)	0	0	316	348	382	1046
79	Sam Brown. Leather Belt Black /cross belt	0	0	62	68	75	205
80	Spats White Leather (Ceremonial Dress)	0	0	871	958	1054	2883
81	Spoon Desert Stainless Steel	0	0	16155	17771	19548	53473
82	Towel Hand	136806	0	136806	150487	165535	589634
83	White Saree and White Blouse (6 Mtr cloth)	0	0	161	177	195	533
84	Tent Extendable 4M unit	1617	0	157	173	190	2137
85	Tent Extendable 2M unit	559	0	174	191	211	1135
86	Tent Latrine	0	961	85	94	103	1242
87	Tent Latrine Screen	0	1304	95	105	115	1618
88	Swiss Cottage Tent	0	314	11	12	13	350
89	Samiyana	46	0	11	12	13	82
90	Bag Sleeping Complete MK-IV (ECC&E, Cat-1)	0	7395	3006	3307	3637	17345
91	Boot Combat RI White (ECC & E Cat-1)	4161	0	1016	1118	1229	7524
92	Caps Balaclava Snow (ECC&E, Cat-1)	0	18959	4760	5236	5760	34715
93	Coat ECC (ECC&E, Cat-1)	0	1707	1707	1878	2065	7357
94	Socks Woollen Hy Khaki (ECC&E, Cat-1)	0	5079	3808	4189	4608	17683
95	Sun Screen Lotion (ECC&E, Cat-1)	0	0	2740	3014	3315	9069
96	Trouser ECC (ECC&E, Cat-1)	15496	0	1935	2129	2341	21901
97	Under Pant Woollen (ECC&E, Cat-1)	0	29627	7602	8362	9198	54790
98	Vest Thermal (ECC&E, Cat-1)	2183	0	1892	2081	2289	8446

SL. No.	Name of Item	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
99	Mattress Kapok MK-II Complete (ECC&E, Cat-2)	1775	0	1775	1953	2148	7650
100	Drawers Cold Weather (SC&E, Cat-1)		0	350	385	424	1159
101	Gloves Leather (Two layered) (ECC&E, Cat-1)	0	7672	175	193	212	8251
102	Rucksack (ECC&E, Cat-1)	0	16409	5824	6406	7047	35686
103	Karabiner P Type (SC&E, Cat-2)	1736	0	1462	1608	1769	6575
104	Karabiner S Type (SC&E, Cat-2)	1462	0	1462	1608	1769	6301
105	Thermal Insoles (SC&E, Cat-2)	0	1158	1158	1274	1401	4991
106	Gloves Inner @ (SC&E, Cat-1)	4006	0	392	431	474	5304
107	Gloves Outer @ (SC&E, Cat-1)	0	0	2924	3216	3538	9678
108	Mattress (SC&E, Cat-1)	1618	0	787	866	952	4223
109	Poncho Glacier (SC&E, Cat-1)	0	0	346	381	419	1145
110	Gaiters (ECC&E, Cat-2)	717	0	717	789	868	3090
111	Winter Overall (ECC&E, Cat-2)	0	0	593	652	718	1963
112	Bag Waterproof (SC&E, Cat-1)	162	0	184	202	223	771
113	Boot Multipurpose (SC&E, Cat-1)	0	0	186	205	225	616
114	Over Garment Blouse (SC&E, Cat-1)	0	0	1462	1608	1769	4839
115	Over Garment Trouser (SC&E, Cat-1)	0	274	1462	1608	1769	5113
116	Under Short Cold weather (SC&E, Cat-1)	0	4006	350	385	424	5165
117	AVD/Pieps (SC&E, Cat- 1&2)	0	0	78	86	94	258
118	Knife All Purposes (SC&E, Cat-2)	0	0	111	122	134	367
119	Tent Arctic Medium	0	123	0	0	0	123
120	Tent Arctic Small	0	83	0	0	0	83
121	Hot Water Bottle Rubber (ECC)	1882	0	0	0	0	1882
122	Carrier Man Pack	0	6932	0	0	0	6932
123	Head Cap Woollen (Cap Glacier SCME)	0	305	0	0	0	305

PROCUREMENT PLAN IN R/O SSB FOR THE NEXT FIVE YEAR
I.E 2023-24 TO 2027-28 : MV

Sl/ No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
1	Light vehicles	67	100	61	45	139	412
2	Electric Vehicles (Utility Vehicle)	0	0	As per mandate	As per mandate	4	4
3	Electric Vehicle (Bus Medium)	0	0	As per mandate	As per mandate	4	4
4	Electric Vehicle (Truck Medium)	0	0	As per mandate	As per mandate	4	4
5	Fast charging system	0	0	As per mandate	As per mandate	1	1
6	Mini Bus	0	41	7	12	20	80
7	Heavy Bus	0	30	30	30	13	103
8	Motor Cycle	154	25	5	5	8	197
9	Medium Truck	27	130	53	14	144	368
10	BOP Vehicle	106	60	70	2	0	238
11	Recovery Vehicle	0	5	0	0	0	5
12	Heavy Truck	0	100	45	40	99	284
13	Water Tanker	0	10	20	15	2	47
14	Ambulance	2	3	27	4	14	50
15	JCB	0	25	0	0	0	25

PROCUREMENT PLAN IN R/O SSB FOR THE NEXT FIVE YEAR

I.E 2023-24 TO 2027-28 : ICT (Erstwhile IT)

Sl/ No	Name of Items	2023-24	2024-25	2025-26	2026-27	2027-28	Total Quantity
		Qty	Qty	Qty	Qty	Qty	
1	HF (HP) Radio	0	0	0	0	0	0
2	HF (MP) Radio	0	242	0	0	242	484
3	HF (LP) Radio	0	390	0	168	0	558
4	VHF 25 watt Radio	0	0	740	0	737	1477
5	VHF 5 watt Radio	4404	0	433	0	994	5831
6	SMART Plus equipment	231	0	0	0	0	231
7	VHF Repeater	55	0	40	0	46	141
8	KU-Band V-Sat	256	0	106	0	0	362
9	Up gradation of existing Network over OFC at FHQ	1					1
10	Annual charges for eSPARROW	1	1	1	1	1	5
11	e-Sign charges to CDAC for SPARROW	1	1	1	1	1	5
12	Media upgradation and MPLS charges for WAN connectivity	1	1	1	1	1	5
13	Cyber audit services of website/apps	1	1	1	1	1	5
14	AMC/repair maintenance	1	1	1	1	1	5
15	OTDR (Optical Time Domain Reflect meter)	1		1		1	3
16	Splicing Machine	1	2	4	8	8	23
17	Spare parts and misc IT equipments for repair	ORB	ORB	ORB	ORB	ORB	ORB
18	Data Recovery Software	2					2
19	Forensic integrated computer forensic software	1					1
20	Laptop	142					142
21	Desktop Computer	100	200	200	200	200	900
22	Operating system software force specific software and application software	ORB	ORB				0
23	Antivirus	100	200	250	300	350	1200
24	Multi functional Printers	ORB	ORB	ORB	ORB	ORB	ORB
25	Normal Printer	20	50	50	75	100	295
26	power system	30		30		30	90
27	Scanners	30	100	100	200		430
28	eOffice application extension up to field units	1			1		2
29	Server upgradation		1				1
30	Disaster recovery site establishment		1				1
31	Patch management system			1			1
32	Centralised log server			1			1
33	Integration of IoT devices for Border Management(IP camera's , Drones, Laser fencing, underground sensor)					1	1
34	Network Monitoring System (NMS)			1			1
35	SMART RACK			1			1
36	Network Extension to BoP's (Network device, OFC, Radio microwave, Routers, switches etc.)					1	1
37	Cyber security system AI based			1			1