 Subject: Budget Circular 2020-2021.

The undersigned is directed to say that Department of Economic Affairs, Ministry of Finance has issued Budget Circular 2020-21 vide their communication No. No.F.2 (17)-B (D)/2019 dated 22\textsuperscript{nd} October, 2019. The Budget Circular 2020-21 is available on the website of Ministry of Finance at the following link:


2. It is requested that the following information/ statement, asked for in the Budget Circular, in respect of Divisions / Attached / Subordinate / Autonomous / Statutory Organizations under your control may be furnished to Budget Division latest by 16\textsuperscript{th} December, 2019 strictly as per the prescribed format. A soft copy may also be furnished in the Pen Drive within the stipulated timeframe.

<table>
<thead>
<tr>
<th>S. No</th>
<th>Appendix No.</th>
<th>Regarding</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Appendix – XIV</td>
<td>Provision for Externally-Aided Projects in Schemes</td>
</tr>
<tr>
<td>2.</td>
<td>Appendix – XVI</td>
<td>Statement showing Internal and Extra Budgetary Resources of public enterprises</td>
</tr>
<tr>
<td>3.</td>
<td>Appendix- XVIII</td>
<td>Estimated strength of Establishment and provisions therefor</td>
</tr>
<tr>
<td>4.</td>
<td>Appendix- XX</td>
<td>Summary statement showing Grant-in-aid exceeding Rs.5.00 Lakhs (recurring) or Rs.10.00 lakhs (non-recurring) sanctioned to private Institutions / Organizations / individuals during the year 2018-19</td>
</tr>
<tr>
<td>5.</td>
<td>Appendix- XXI</td>
<td>Format for furnishing information on Gender Budgeting. (i) 100% provision towards women and (ii) Pro-women (at least 30% of provision)</td>
</tr>
<tr>
<td>6.</td>
<td>Appendix – XXII</td>
<td>Statement showing Schemes for the development of Scheduled Castes</td>
</tr>
<tr>
<td>7.</td>
<td>Appendix- XXIII</td>
<td>Statement showing Schemes for the development of Scheduled Tribes</td>
</tr>
<tr>
<td>8.</td>
<td>Appendix-XXIV</td>
<td>Format for furnishing information on Welfare</td>
</tr>
</tbody>
</table>
3. It has been observed that certain Divisions/ Organisations / Union Territories (without legislature) change the figures reported earlier pertaining to RE/BE of previous years while giving information relating to Gender Budgeting, Welfare of Children, SC/ST plan etc. It is, therefore, advised that the figures given last year may be kept intact.

4. This may be accorded TOP PRIORITY and the stipulated timeline be adhered to.

(M.Vasudevan)
Under Secretary to the Govt. of India
Tele: 2307-2237

To,

1. RGI
3. JS (Security), Cabinet Secretariat / JS (DOL)
5. All Finance Secretaries to the Union Territories (without legislature)

Copy for necessary action to:

1. All Director General / Financial Adviser of CAPFs
2. All Directors / IFAs of CPOs
3. The Commissioner of Police, Delhi Police Headquarters, New Delhi
4. As per standard mailing list.

(M.Vasudevan)
Under Secretary to the Govt. of India
Tele: 2307-2237
Copy forwarded for information and necessary action:-

2. Smt. Anita Bhardwaj, Section Officer, Cash –I, MHA, NDCC-II Building New Delhi.
3. Shri M.S Rawat, Section Officer, Parliamentary Committee on Official Language, 11, Teen Murti Lane, New Delhi.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the Registrar General of India, 2/A, Man Singh Road, New Delhi.
7. Shri Ravinder Singh, Dy. Secretary, Inter-State Council Sectt., Vigyan Bhavan Annex, New Delhi.
8. Shri Shamim, Director, National Fire Service College, Ministry of Home Affairs, Nagpur.
9. Shri Om Prakash, Section Officer (Budget), Deptt. of Official Language, 4th Floor, NDCC II Building, Jai Singh Road, New Delhi.
10. Shri M. Bhattacharjee, Senior Accounts Officer, National Human Rights Commission, Manav Adhiktar Bhawan, INA, New Delhi.
11. Shri Sudershan Kumar, Deputy Secretary, Zonal Council Sectt, Jam Nagar House, New Delhi.
13. Shri Krishna Saluja, Section Officer (II A Unit), President’s Sectt., New Delhi.
14. Shri Surajit Dutta, Under Secretary, Prime Minister’s Office, South Block, New Delhi.
15. Ms. Saumitra Sahar, Under Secretary (Ad.-I), Cabinet Secretariat, Rashtrapatibhawan, New Delhi. Ms Lalita T. Hedau, Under Secretary (M&G), CS Division, MDCNS, New Delhi.
16. Shri Ashish Kumar Panda, Under Secretary, O/o Principal Scientific Adviser to the Govt. of India, 310-A, Vigyan Bhavan Annex, New Delhi.
17. Shri R.K Jain, Deputy Secretary, National Security Council Sectt, 3rd Floor, Sardar Patel Bhawan, Parth Street, New Delhi. 110001.
18. Shri B.R. Sharma, Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi.
19. Shri N. Madhusudhana, Deputy Director (Admn), Sardar Vallabhbhai Patel National Police Academy, Ministry of Home Affairs, Hyderabad-500052
21. Shri Limatenjen, Joint Director, North Eastern Police Academy (NEPA), Umsaw, Ri-Bhoi District, Shillong, Meghalaya-793123.
22. Shri S.N. Pandey, SP (Admn.), **National Investigation Agency**, Lodhi Road, New Delhi.
25. Shri M.P. Sharma, Joint Director(Admn), **NCRB**, NH-8, Mahipalpur, New Delhi-110037.
27. Shri Sankha Roy, Under Secretary (Security), **Cabinet Sectt**, North Block, New Delhi
28. Shri N.K. Banerjee, Assistant Director, (Admn.), **BPR&D**, NH-8, Service Road, Mahipalpur, New Delhi-110037.
29. Shri Y.M. Upadhyay, DIG(Admn), **LNJP National Institute of Criminology & Forensic Science**, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
30. Senior Scientific Officer (FS) **Central Forensic Science Laboratory/ DFS**, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
31. Shri B.N. Bardhan, Director, **Central Forensic Science Laboratory (CBI)**, Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi.
32. Director cum Chief Forensic Scientist, **DFS**, Block No9 CGO Complex, Lodhi Road, New Delhi.
33. Shri Vikas Chandra Karol, Asstt. FA, **Central Reserve Police Force**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
34. Shri P.S. Gosain, Assistant Commandt, **CRPF**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
35. Shri Keshar Singh Bist , Deputy Commandant, SAO (Fin), **Assam Rifles**, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
36. Shri Surender Mohan, AC (Fin.), **Border Security Force**, Block No.1, CGO Complex, Lodhi Road, New Delhi.
37. Shri Ashok Saini, Accounts Officer, **Indo-Tibetan Border Police**, Block No. II, CGO Complex, Lodhi Road, New Delhi.
41. Shri Navneet Singh, FA to CP, **Delhi Police**, MHA, New Delhi
42. Mr. A.V.S. Kaliyar, AIG (A/Cs), **Special Protection Group**, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
43. Shri Basant Swaroop, Director (Finance), National Technical Research Organisation, Block-III, Old JNU Campus, New Delhi -110016.


45. Accounts Officer, National Institute of Disaster Management, I.P. Estate, New Delhi

46. Shri Anil Subramaniam, Dir (WS) & Consultant, Women Safety Division, New Delhi

47. Shri Balram Jain, Sr. Accounts Officer (A/Cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi.


49. PAO (Cabinet Affairs), Ministry of PPG&P, C-I Hutments, Dara Shikoh Road, New Delhi.


Copy also forwarded for information to:

(i) PS to SS & FA (Home)/PS to Pr. CCA (H)
(ii) PS to CCA (H)/ Dir (Fin-Home)/Director (Fin-Pers)/CA (Budget)
(iii) US (Bgt-II) / SO (Budget-II)
(iv) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what’s New) as well as on e-office.

Spare Copies-20

(M. Vasudevan)

Under Secretary to the Government of India
## APPENDIX-XIV

[See paragraph 13.1(i)]

Provision for externally-aided projects in Schemes

<table>
<thead>
<tr>
<th>Ministry/Department</th>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NBS</td>
<td>External aid through Budget</td>
<td>Actual 2018-2019</td>
<td>2019-2020 RE IEBR</td>
<td>Total Outlay</td>
<td>NBS</td>
<td>External aid through Budget</td>
<td>2020-2021 BE IEBR</td>
<td>Total Outlay</td>
</tr>
<tr>
<td></td>
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<td>External aid received direct</td>
<td>Other IEBR</td>
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<td></td>
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<td>Other IEBR</td>
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<td>1</td>
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<td></td>
<td></td>
<td></td>
<td>4</td>
<td>5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

To
Shri. Gautam Palit, Under Secretary (P&A)
Budget Division, Department of Economic Affairs,
Ministry of Finance,
Room No.237,
North Block, New Delhi
APPENDIX-XVI

Statement showing Internal and Extra Budgetary Resources of public enterprises

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Internal Resources</td>
<td>Bonds</td>
<td>E.C.B.</td>
</tr>
<tr>
<td></td>
<td>Internal Resources</td>
<td>Bonds</td>
<td>E.C.B.</td>
</tr>
<tr>
<td>1.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

APPENDIX-XVIII

Estimated strength of Establishment and provisions therefor.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>2020</td>
<td>2021</td>
<td>Pay</td>
<td>Allowances (other than travel expenses)</td>
</tr>
</tbody>
</table>

To Shri. Sanjay Rawat,
Under Secretary (Demand), Ministry of Finance,
Department of Economic Affairs, Room No. 221-A,
North Block, New Delhi.

For Financial Adviser
Date
Telephone No.
### APPENDIX-XX

Summary statement showing Grants-in-aid exceeding `5 lakh (recurring) or `10 lakh (non-recurring) sanctioned to private institutions/organizations/individuals during the year 2018-2019

<table>
<thead>
<tr>
<th>Serial No.</th>
<th>Name of Ministry/Department</th>
<th>Number of items</th>
<th>Total amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Recurring</td>
</tr>
</tbody>
</table>

No.

Shri. R Shivakumar, Under Secretary (BA), Ministry of Finance, Department of Economic Affairs, Room No. 237, North Block, New Delhi.

---

### APPENDIX XXI

Format for furnishing information on 'Gender Budgeting'

(i) 100% provision towards women

<table>
<thead>
<tr>
<th>Demand No: .............</th>
<th>Name of the Ministry/Department: ..........................................................</th>
<th>Details of Scheme</th>
<th>BE 2019-20</th>
<th>RE 2019-20</th>
<th>BE 2020-21</th>
</tr>
</thead>
</table>

(ii) Pro-women (at least 30% of provision)

<table>
<thead>
<tr>
<th>Demand No: .............</th>
<th>Name of the Ministry/Department: ..........................................................</th>
<th>Details of Scheme</th>
<th>BE 2019-20</th>
<th>RE 2019-20</th>
<th>BE 2020-21</th>
</tr>
</thead>
</table>

Note: Two separate statements in the format prescribed above may be furnished.

To

Shri T. Uthaya Kumar, Additional Budget Officer, Ministry of Finance, Room No.242-A, Department of Economic Affairs, North Block, New Delhi
### APPENDIX XXII

**STATEMENT SHOWING SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES**

- **Demand No.**
- **Name of the Ministry/Department**

<table>
<thead>
<tr>
<th>Scheme under Scheduled Castes Sub Plan</th>
<th>Details of the Scheme</th>
<th>Actual 2018-2019</th>
<th>Budget 2019-20</th>
<th>Revised 2019-20</th>
<th>Budget 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

To
Shri Rajeev Nayan Sharma
Deputy Director (States)
Ministry of Finance
Department of Economic Affairs, Room No. 237, North Block, New Delhi.

**EXPENDITURE PROFILE STATEMENT NO.10-A**

### APPENDIX XXIII

**STATEMENT SHOWING SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES**

- **Demand No.**
- **Name of the Ministry/Department**

<table>
<thead>
<tr>
<th>Scheme under Tribal Sub Plan</th>
<th>Details of the Scheme</th>
<th>Actual 2018-2019</th>
<th>Budget 2019-20</th>
<th>Revised 2019-20</th>
<th>Budget 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

To
Shri Rajeev Nayan Sharma
Deputy Director (States)
Ministry of Finance
Department of Economic Affairs, Room No. 237, North Block, New Delhi.

**EXPENDITURE PROFILE STATEMENT NO.10-B**

### APPENDIX XXIV

**FORMAT FOR FURNISHING INFORMATION ON 'WELFARE OF CHILDREN'**

- **Demand No.**
- **Name of the Ministry/Department**

<table>
<thead>
<tr>
<th>Name of the Schemes/Programmes</th>
<th>Budget 2019-20</th>
<th>Revised 2019-20</th>
<th>Budget 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

To
Shri Gautam Palit
Under Secretary (P&A)
Budget Division, Ministry of Finance, Department of Economic Affairs, Room No. 237, North Block, New Delhi.

**EXPENDITURE PROFILE STATEMENT NO.12**
APPENDIX XXVI
[See para 4.1 & 13.10]

STATEMENT -19

Part I: Externally Aided Projects under Central Plan (projects disbursing \( 100 \) crore or more in B.E. 2019-20)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the concerned Ministry/Department</th>
<th>Name of the Project</th>
<th>Name of the Funding Agency</th>
<th>Loan Currency</th>
<th>Loan Amount in Million</th>
<th>Actuals Receipts 2017-18</th>
<th>BE 2018-19</th>
<th>RE 2018-19</th>
<th>BE 2019-20</th>
</tr>
</thead>
</table>

Expenditure Profile

STATEMENT -19

Part-II
(i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)

<table>
<thead>
<tr>
<th>Grant</th>
<th>Loan</th>
</tr>
</thead>
</table>

To
PFC-II Division, Department of Expenditure, Ministry of Finance

(ii) Major Externally Aided Projects – State Sector Plan (projects disbursing \( 100 \) crore or more in B.E. 2020-21)

<table>
<thead>
<tr>
<th>Loan ID</th>
<th>Project Name</th>
<th>Funding Agency</th>
<th>Loan Currency</th>
<th>Loan Amount (in million in the loan currency) net of cancellation</th>
<th>Agreement Date</th>
<th>Disbursal upto 31st March 2019</th>
<th>Utilization up to 31.3.2019 (% of Loan)</th>
<th>Actual 2019-19 (Rs. in crore)</th>
<th>BE 2018-19 (Rs. in crore)</th>
<th>RE 2019-20 (Rs. in crore)</th>
<th>BE 2020-21 (Rs. in crore)</th>
</tr>
</thead>
</table>

Signature
Designation
Telephone No.

To
Sh. Gautam Palit,
Under Secretary (P&A),
Budget Division, Department of Economic Affairs,
Room No.237, North Block, New Delhi
<table>
<thead>
<tr>
<th>Date</th>
<th>Category</th>
<th>Subcategory</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit</th>
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<tbody>
<tr>
<td>05/01/2023</td>
<td>Office Supplies</td>
<td>Paper</td>
<td>Letterhead</td>
<td>100</td>
<td>Sheets</td>
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<tr>
<td>05/02/2023</td>
<td>Office Supplies</td>
<td>Printer Ink</td>
<td>Black</td>
<td>2</td>
<td>Refills</td>
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<td>05/03/2023</td>
<td>Office Supplies</td>
<td>Coffee</td>
<td>Medium</td>
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<td>Pack</td>
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<tr>
<td>05/04/2023</td>
<td>Office Supplies</td>
<td>Water Bottles</td>
<td>500 ml</td>
<td>20</td>
<td>Bottles</td>
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<tr>
<td>05/05/2023</td>
<td>Office Supplies</td>
<td>Pens</td>
<td>Fine Point</td>
<td>100</td>
<td>Count</td>
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<tr>
<td>05/06/2023</td>
<td>Office Supplies</td>
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<td>Count</td>
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<td>Standard</td>
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<td>Count</td>
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<td>Office Supplies</td>
<td>Erasers</td>
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<td>Count</td>
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<td>Office Supplies</td>
<td>Calculators</td>
<td>Basic Model</td>
<td>5</td>
<td>Count</td>
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**Total Expenditure:** $2,500.00
### APPENDIX-XXXII

Details of provisions in BE 2020-2021 for payments of grants-in-aid to non-Government bodies

<table>
<thead>
<tr>
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