OFFICE MEMORANDUM

Subject: Appendix for Detailed Demand for Grants.

The undersigned is directed to say that Department of Economic Affairs, Ministry of Finance has issued Budget Circular 2021-22 vide their communication No. No.F.2 (27)-B(D)/2020 dated 01st October, 2020. The Budget Circular 2021-22 is available on the website of Ministry of Finance at the following link:


2. It is requested that the following information/ statement, asked for in the Budget Circular, in respect of Divisions / Attached / Subordinate / Autonomous / Statutory Organizations under your control may be furnished to Budget Division latest by 14th December, 2020 strictly as per the prescribed format (Copy enclosed) to E-mail Id— sobud1-mha@nic.in.

<table>
<thead>
<tr>
<th>S. No</th>
<th>Appendix No.</th>
<th>Regarding</th>
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</thead>
<tbody>
<tr>
<td>1.</td>
<td>Appendix- XVIII</td>
<td>Estimated strength of Establishment and provisions thereof</td>
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<td>2.</td>
<td>Appendix- XXIX</td>
<td>Estimated strength of Establishment and provisions thereof</td>
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</table>

3. All the Divisions / Organizations of MHA are requested to ensure that the requisite information furnished under Appendix No. XXIX should tally with the one furnished under Appendix No. XVIII

4. This may be accorded TOP PRIORITY and the stipulated timeline be adhered to.

(M.Vasudevan)
Under Secretary to the Govt. of India
Tele: 2307-2237

To,

- RGI
- All Additional Secretaries in the Ministry of Home Affairs.
- All Joint Secretaries in the Ministry of Home Affairs.
- JS (Security), Cabinet Secretariat / JS (OL), MHA
- Directors / Dy. Secretaries / Under Secretaries in the Ministry of Home Affairs
- All Finance Secretaries to the Union Territories (without legislature)
Copy for necessary action to:

- All Director General / Financial Adviser of CAPFs
- All Directors / IFAs of CPOs
- The Commissioner of Police, Delhi Police Headquarters, New Delhi
- As per standard mailing list.

(Charanjeet Singh)
Section Officer
Copy forwarded for information and necessary action:-

1. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building, New Delhi.
2. Smt. Anita Bhardwaj, Section Officer, Cash - I, MHA, NDCC-II Building New Delhi
3. Shri M.S Rawat, Section Officer, Parliamentary Committee on Official Language, 11, Teen Murti Lane, New Delhi.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the Registrar General of India, 2/A, Man Singh Road, New Delhi.
7. Shri Ravinder Singh, Dy. Secretary, Inter-State Council Sectt., Vigyan Bhavan Annex, New Delhi.
8. Shri Shamim, Director, National Fire Service College, Ministry of Home Affairs, Nagpur.
9. Shri Om Prakash, Section Officer (Budget), Deptt. of Official Language, 4th Floor, NDCC II Building, Jai Singh Road, New Delhi.
10. Shri M. Bhattacharjee, Senior Accounts Officer, National Human Rights Commission, Manav Adhikhar Bhawan, INA, New Delhi.
11. Shri Sudershan Kumar, Deputy Secretary, Zonal Council Sectt, Jam Nagar House, New Delhi.
12. Shri J. K. S. Rawat, DIG, National Disaster Response Force, NDCC-II Building New Delhi
13. Shri Krishna Saluja, Section Officer (II A Unit), President's Sectt., New Delhi.
14. Shri Surajit Dutta, Under Secretary, Prime Minister's Office, South Block, New Delhi.
15. Shri Saumitra Sahar, Under Secretary (Ad.-I), Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
16. Shri Ashish Kumar Panda, Under Secretary, O/o Principal Scientific Adviser to the Govt. of India, 310-A, Vigyan Bhavan Annex, New Delhi.
17. Shri R.K Jain, Deputy Secretary, National Security Council Sectt, 3rd Floor, Sardar Patel Bhawan, Parlt. Street, New Delhi. 110001.
18. Shri B.R. Sharma, Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi.
19. Shri N. Madhusudhana, Deputy Director (Admn), Sardar Vallabhbhai Patel National Police Academy, Ministry of Home Affairs, Hyderabad-500052
21. Shri Limatenjen, Joint Director, North Eastern Police Academy (NEPA), Umsaw, Ri-Bhoi District, Shillong, Meghalaya-793123.
22. Shri S.N. Pandey, SP (Admn.), National Investigation Agency, Lodhi Road, New Delhi.
25. Shri Rajeshwar Lal, Assistant Director (Admn), **NCRB**, NH-8, Mahipalpur, New Delhi-110037.
27. Shri Sankha Roy, , Under Secretary (Security), **Cabinet Sectt**, North Block, New Delhi
28. Shri N.K. Banerjee, Assistant Director, (Admn.), **BPR&D**, NH-8, Service Road, Mahipalpur, New Delhi-110037.
29. Shri Y.M. Upadhyay, DIG(Admn), **LNJP National Institute of Criminology & Forensic Science**, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
30. Senior Scientific Officer (FS) **Central Forensic Science Laboratory/ DFS**, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
31. Shri B.N. Bardhan, Director, **Central Forensic Science Laboratory (CBI)**, Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi.
32. Director cum Chief Forensic Scientist, **DFS**, Block No9 CGO Complex, Lodhi Road, New Delhi.
33. Shri Vikas Chandra Karol, Asstt. FA, **Central Reserve Police Force**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
34. Shri P.S. Gosain, Assistant Commandt, **CRPF**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
35. Shri Keshar Singh Bist ,Deputy Commandant, SAO (Fin), **Assam Rifles**, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
36. Shri Surender Mohan, AC (Fin.), **Border Security Force**, Block No.1, CGO Complex, Lodhi Road, New Delhi.
37. Shri Ashok Saini, Accounts Officer, **Indo-Tibetan Border Police**, Block No. II, CGO Complex, Lodhi Road, New Delhi.
41. Shri Navneet Singh, FA to CP, **Delhi Police**, MHA, New Delhi
42. Mr. A.V.S. Kalivay, AIG (Accts), **Special Protection Group**, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
43. Shri Basant Swaroop, Director (Finance), **National Technical Research Organisation**, Block-III, Old JNU Campus, New Delhi -110016.

45. Accounts Officer, **National Institute of Disaster Management**, I.P. Estate, New Delhi.

46. Shri Anil Subramaniam, Dir (WS) & Consultant, Women Safety Division, New Delhi.


49. PAO (Cabinet Affairs), Ministry of PPG&P, C-I Hutments, Dara Shikoh Road, New Delhi.


**Copy also forwarded for information to:**

(i) PS to AS & FA (Home)/PS to Pr. CCA (H)
(ii) PS to CCA (H)/ Dir (Fin-Home)/Director (Fin-Pers)/CA (Budget)
(iii) US (Bgt-II) / SO (Budget-II)
(iv) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what's New) as well as on e-office.
### APPENDIX-XVII

**Statement showing provisions in the Budget for Central and Centrally sponsored Plan scheme**

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<td>Central Sector Scheme</td>
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<td>Central Sponsored Scheme</td>
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For Financial Adviser

Shri. Gautam Palit, Under Secretary (P&A)
Ministry of Finance, Department of Economic Affairs, Budget Division,
Room No.237, North Block, New Delhi.

Schemes, etc., for which provisions in BE 2019-2020 is ₹10 crore and above should be listed distinctly while other schemes/programmes, etc., merged under as a residuary item in the respective category, namely, Central Plan and Centrally Sponsored Plan.

### APPENDIX-XVIII

**Estimated strength of Establishment and provisions therefor.**

<table>
<thead>
<tr>
<th>Ministry/Department of</th>
<th>Estimated</th>
<th>Actuals 2019-2020</th>
<th>Pay</th>
<th>Allowances (other than travel expenses)</th>
<th>Travel expenses</th>
<th>Pay</th>
<th>Allowances (other than travel expenses)</th>
<th>Travel expenses</th>
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For Financial Adviser

Shri. Sanjay Rawat,
Under Secretary (Demand), Ministry of Finance,
Department of Economic Affairs, Room No.221-A,
North Block, New Delhi.

Notes:
1. The information in respect of estimated strength of Establishment must be duly got verified and authenticated by a designated officer not below the rank of Deputy Secretary/Director in the Ministry/Department before it is furnished to the Ministry of Finance, Budget Division.
2. Wherever there are large variations (Say, 5% or more), in the establishment strength or the related provisions for pay and allowances with reference to the previous year or the projections made for the next year, this may invariably be explained in brief.

### APPENDIX-XIX

**Summary statement showing the Contributions to International Bodies provided for in the Budget Estimates, 2020-2021 [to be appended to SBE(Final)]**

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For Financial Adviser

Shri. R. Shivakumar, Under Secretary (BA),
Ministry of Finance,
Department of Economic Affairs, Room No.237,
North Block, New Delhi.
<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Scale of pay in full with increment</th>
<th>Status of post</th>
<th>Group of Post</th>
<th>Total No. of Posts</th>
<th>No. of Employee in position</th>
<th>2021</th>
<th>2022</th>
<th>2018-19</th>
<th>2019-20</th>
<th>2020-21</th>
<th>2021-22</th>
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<td>Level (16)</td>
<td>205400-224100</td>
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<td>Level (14)</td>
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<td>Regular Group-A</td>
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<td>Level (8)</td>
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<td>Level (6)</td>
<td>35400-112400</td>
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<td>Total No. of Posts</td>
<td>No. of Employee in position</td>
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<td>2022 estimated sanctioned strength</td>
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<td>Revised 2020-21</td>
<td>Budget 2021-22</td>
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1. Salary
   1(a) Officers
   1(b) Staff

Total Salary

2. Allowances (other than OTA/Travel expenses)
3. Wages
4. Domestic Travel Expenses
5. Foreign Travel Expenses
6. Total

**TOTAL**