

MOST IMMEDIATE / BUDGET MATTER

File No. 10/18/2020- Bgt-I
Government of India / Bharat Sarkar
Ministry of Home Affairs/ Grih Mantralaya
(Budget-I Section)

1
8
03 DEC 2020

MDCN Stadium, New Delhi,
Dated: 2nd December, 2020

OFFICE MEMORANDUM

Subject: Appendix for Detailed Demand for Grants.

The undersigned is directed to say that Department of Economic Affairs, Ministry of Finance has issued Budget Circular 2021-22 vide their communication No. No.F.2 (27)-B(D)/2020 dated 01st October, 2020. The Budget Circular 2021-22 is available on the website of Ministry of Finance at the following link:

<https://dea.gov.in/sites/default/files/Budget%20Circular%202021-2022.pdf>

2. It is requested that the following information/ statement, asked for in the Budget Circular, in respect of Divisions / Attached / Subordinate / Autonomous / Statutory Organizations under your control may be furnished to Budget Division latest by **14th December, 2020** strictly as per the prescribed format (Copy enclosed) to E-mail Id- sobud1-mha@nic.in.

S. No	Appendix No.	Regarding
1.	Appendix- XVIII	Estimated strength of Establishment and provisions thereof
2.	Appendix - XXIX	Estimated strength of Establishment and provisions thereof

3. All the Divisions / Organizations of MHA are requested to ensure that the requisite information furnished under Appendix No. XXIX should tally with the one furnished under Appendix No. XVIII

4. This may be accorded **TOP PRIORITY** and the stipulated timeline be adhered to.

M. Vasudevan
22/12/2020

(M. Vasudevan)

Under Secretary to the Govt. of India
Tele: 2307-2237

To,

- RGI
- All Additional Secretaries in the Ministry of Home Affairs.
- All Joint Secretaries in the Ministry of Home Affairs.
- JS (Security), Cabinet Secretariat / JS (OL), MHA
- Directors / Dy. Secretaries / Under Secretaries in the Ministry of Home Affairs
- All Finance Secretaries to the Union Territories (without legislature)

Copy for necessary action to:

- All Director General / Financial Adviser of CAPFs
- All Directors / IFAs of CPOs
- The Commissioner of Police, Delhi Police Headquarters, New Delhi
- As per standard mailing list.



(Charanjeet Singh)
Section Officer

Copy forwarded for information and necessary action:-

1. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building. New Delhi.
2. Smt. Anita Bhardwaj, Section Officer, Cash -I, MHA, NDCC-II Building New Delhi
3. Shri M.S Rawat, Section Officer, **Parliamentary Committee on Official Language**, 11, Teen Murti Lane, New Delhi.
4. Shri D.K. Shami, Fire Adviser & Head of Office, **Directorate General of Civil Defence**, East Block VIII, Level VII, R.K. Puram, New Delhi-110066.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the **Registrar General of India**, 2/A, Man Singh Road, New Delhi.
6. Shri G.S. Saini, Director, **National Civil Defence College**, Ministry of Home Affairs, **Nagpur-440001**.
7. Shri Ravinder Singh, Dy. Secretary, **Inter-State Council Sectt.**, Vigyan Bhavan Annexe, **New Delhi**.
8. Shri Shamim, Director, **National Fire Service College**, Ministry of Home Affairs, **Nagpur**.
9. Shri Om Prakash, Section Officer (Budget), **Deptt. of Official Language**, 4th Floor, NDCC II Building, Jai Singh Road, New Delhi.
10. Shri M. Bhattacharjee, Senior Accounts Officer, **National Human Rights Commission**, Manav Adhikhar Bhawan, INA, New Delhi.
11. Shri Sudershan Kumar, Deputy Secretary, **Zonal Council Sectt**, Jam Nagar House, New Delhi.
12. Shri J. K. S. Rawat, DIG, **National Disaster Response Force**, NDCC-II Building New Delhi
13. Shri Krishna Saluja, Section Officer (II A Unit), **President's Sectt.**, New Delhi.
14. Shri Surajit Dutta, Under Secretary, **Prime Minister's Office**, South Block, New Delhi.
15. Shri Saumitra Sahar, Under Secretary (Ad.-I), **Cabinet Secretariat**, Rashtrapati Bhawan, New Delhi.
16. Shri Ashish Kumar Panda, Under Secretary, O/o **Principal Scientific Adviser to the Govt. of India**, 310-A, Vigyan Bhavan Annexe, New Delhi.
17. Shri R.K Jain, Deputy Secretary, **National Security Council Sectt**, 3rd Floor, Sardar Patel Bhawan, Parlt. Street, New Delhi. 110001.
18. Shri B.R. Sharma, Chairman, **Land Ports Authority of India**, Lok Nayak Bhawan, New Delhi.
19. Shri N. Madhusudhana, Deputy Director (Admn), **Sardar Vallabhbhai Patel National Police Academy**, Ministry of Home Affairs, Hyderabad-500052
20. Shri Anil Kumar Singh, DD (Finance), **NATGRID**, Shivaji Stadium Annexe, New Delhi.
21. Shri Limatenjen, Joint Director, **North Eastern Police Academy (NEPA)**, Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
22. Shri S.N. Pandey, SP (Admn.), **National Investigation Agency**, Lodhi Road, New Delhi.

23. Shri Ratan Singh, Jt. Dy. Director (Budget), **Intelligence Bureau**, S P Marg, New Delhi.
24. Shri Parveen Kumar, Deputy Director (Admn.), **Narcotics Control Bureau**, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
25. Shri Rajeshwar Lal, Assistant Director (Admn.), **NCRB**, NH-8, Mahipalpur, New Delhi-110037.
26. Shri K.C. Sharma, Jt. Director (Admn.), **Directorate of Co-ordination, Police Wireless**, Block No.9, CGO Complex, New Delhi.
27. Shri Sankha Roy, , Under Secretary (Security), **Cabinet Sectt**, North Block, New Delhi
28. Shri N.K. Banerjee, Assistant Director, (Admn.), **BPR&D**, NH-8, Service Road, Mahipalpur, New Delhi-110037.
29. Shri Y.M. Upadhyay, DIG(Admn), **LNJP National Institute of Criminology & Forensic Science**, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
30. Senior Scientific Officer (FS) **Central Forensic Science Laboratory/ DFS**, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
31. Shri B.N. Bardhan, Director, **Central Forensic Science Laboratory (CBI)**, Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi.
32. Director cum Chief Forensic Scientist, **DFS**, Block No9 CGO Complex, Lodhi Road, New Delhi.
33. Shri Vikas Chandra Karol, Asstt. FA, **Central Reserve Police Force**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
34. Shri P.S. Gosain, Assistant Commandt, **CRPF**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
35. Shri Keshar Singh Bist ,Deputy Commandant, SAO (Fin), **Assam Rifles**, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
36. Shri Surender Mohan, AC (Fin.), **Border Security Force**, Block No.1, CGO Complex, Lodhi Road, New Delhi.
37. Shri Ashok Saini, Accounts Officer, **Indo-Tibetan Border Police**, Block No. II, CGO Complex, Lodhi Road, New Delhi.
38. Ms. Revathy D., Asstt. Financial Adviser, **National Security Guard**, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.
39. Shri J. C. Garkoti, Asstt. Director (Accounts), **Central Industrial Security Force**, 13, CGO Complex, Lodhi Road, New Delhi.
40. Shri Sanjeev Sharma, DIG(Admn.), **Sashastra Seema Bal**, Block No. V (East), R.K. Puram, New Delhi-110066.
41. Shri Navneet Singh, FA to CP, **Delhi Police**, MHA, New Delhi
42. Mr. A.V.S. Kaliyar, AIG (A/Cs), **Special Protection Group**, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
43. Shri Basant Swaroop, Director (Finance), **National Technical Research Organisation**, Block-III, Old JNU Campus, New Delhi -110016.

44. Financial Advisor, **National Disaster Management Authority**, A-I, Safdarjung Enclave, New Delhi-110029.
45. Accounts Officer, **National Institute of Disaster Management**, I.P. Estate, New Delhi
46. Shri Anil Subramaniam, Dir (WS) & Consultant, Women Safety Division, New Delhi
47. Shri Balram Jain, Sr. Accounts Officer (A/Cs), **Pay & Accounts Office, Departmental Accounting Organisation of MHA**, Khan Market, New Delhi.
48. Shri G. Anand, AO, Pr. Accounts Office (Admn.), **Departmental Accounting Organization of MHA**, Room No. 6, MDCNS, New Delhi.
49. PAO (Cabinet Affairs), Ministry of PPG&P, C-I Hutments, Dara Shikoh Road, New Delhi.
50. Pay & Accounts Officer (Pr.), Ministry of Personnel, Public Grievances and Pensions, 3rd floor, Lok Nayak Bhawan, Khan Market, New Delhi.

Copy also forwarded for information to:

- (i) PS to AS & FA (Home)/PS to Pr. CCA (H)
- (ii) PS to CCA (H)/ Dir (Fin-Home)/Director (Fin-Pers)/CA (Budget)
- (iii) US (Bgt-II) / SO (Budget-II)
- (iv) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what's New) as well as on e-office.

EXPENDITURE PROFILE

APPENDIX-XVII

[See paragraph 13.1(iv)]

Statement showing provisions in the Budget for Central and Centrally sponsored Plan scheme

(₹ In crore)

Scheme etc.	Major Head	Actual 2019-2020	B.E. 2020-2021	R.E. 2020-2021	B.E. 2021-2022
Central Sector Scheme					
1.					
2.					
3.					
Central Sponsored Scheme					
1.					
2.					
3.					

Forwarded to:

For Financial Adviser

Shri. Gautam Palit, Under Secretary (P&A)
Ministry of Finance, Department of Economic Affairs, Budget Division,
Room No.237, North Block, New Delhi.

Schemes, etc., for which provisions in BE 2019-2020 is ₹10 crore and above should be listed distinctly while other schemes/programmes, etc., merged under as a residuary item in the respective category, namely, Central Plan and Centrally Sponsored Plan.

EXPENDITURE PROFILE

APPENDIX-XVIII

[See paragraph 13.1(v)]

Estimated strength of Establishment and provisions therefor.

Ministry/Department of

Strength as on 1st March (₹ in crore)

Actual			Estimated			Actuals 2019-2020			RE 2020-2021			BE 2021-2022		
2020	2021	2022	Pay	Allowances (other than travel expenses)	Travel expenses	Pay	Allowances (other than travel expenses)	Travel expenses	Pay	Allowances (other than travel expenses)	Travel expenses			

To

Shri. Sanjay Rawat,
 Under Secretary(Demand), Ministry of Finance,
 Department of Economic Affairs, Room No.221-A,
 North Block, New Delhi.

For Financial Adviser
 Date
 Telephone No.

Notes:

- (i) The information in respect of estimated strength of Establishment must be duly got verified and authenticated by a designated officer not below the rank of Deputy Secretary/Director in the Ministry/Department before it is furnished to the Ministry of Finance, Budget Division.
- (ii) Wherever there are large variations (Say, 5% or more), in the establishment strength or the related provisions for pay and allowances with reference to the previous year, or the projections made for the next year, this may invariably be explained in brief.

EXPENDITURE PROFILE

APPENDIX-XIX

[See paragraph 13.1(vi)]

Summary statement showing the Contributions to International Bodies provided for in the Budget Estimates, 2020-2021 [to be appended to SBE(Final)]

(₹ in crore)

Sl. No.	Name of Ministry/Department	Total no. of items	Actual 2019-2020	BE 2020-2021	RE 2020-2021	BE 2021-2022
1	2	3	4	5	6	7

No.
 Shri. R Shivakumar, Under Secretary (BA),
 Ministry of Finance,
 Department of Economic Affairs, Room No.237,
 North Block, New Delhi.

Ministry/Department of
 For Financial Adviser
 Date
 Telephone No.

वेतन वृद्धि सहित पूरा वेतनमान	2020			पदों की कुल संख्या	228 तैनात कार्मिकों की संख्या	2021	2022	वास्तविक	बजट	संशोधित	बजट
	पद का दर्जा राजपत्रित/ अराजपत्रित	नियमित/ अस्थायी/तदर्थ	पद समूह समूह-अ, ब, क			अनुमानित स्वीकृत संख्या	अनुमानित स्वीकृत संख्या	2018-19	2019-20	2020-21	2021-22
Scale of pay in full with increment	Status of post GAZETTED/ Non-Gazetted	REGULAR/ TEMPORAR ADHOC	Group of Post A,B,C&D unclassified	Total No. of Posts	No.of Employee in position	2021 estimated sanctioned strength	2022 estimated sanctioned strength	Actual 2018-19	Budget 2019-20	Revised 2020-21	Budget 2021-22
Level (5) 29200-92300	अराजपत्रित Non Gaz	नियमित Regular	क Group-C								
Level (4) 25500-81100	अराजपत्रित Non Gaz	नियमित Regular	क Group-C								
Level (3) 21700-69100	अराजपत्रित Non Gaz	नियमित Regular	क Group-C								
Level (2) 19900-63200	अराजपत्रित Non Gaz	नियमित Regular	क Group-C								
Level (1) 18000-56900	अराजपत्रित Non Gaz	नियमित Regular	क Group-C								
Nil 37000 (Fixed)	अराजपत्रित Non Gaz	नियमित Regular	क Group-C								
Total											

- 1 वेतन
- 1 Salary
- (क) अधिकारी
- (a) Officers
- (ब) कर्मचारी
- (b) Staff
- जोड़: वेतन**

- Total Salary**

- 2 भत्ता
- 2 Allowances (other than OTA/Travel expenses)
- 3 मजदूरी
- 3 Wages
- 4 समयोपरि भत्ता
- 4 Overtime allowance
- 5 देशीय यात्रा व्यय
- 5 Domestic Travel Expenses
- 6 विदेशी यात्रा व्यय
- 6 Foreign Travel Expenses
- जोड़:**

- TOTAL**
