OFFICE MEMORANDUM

Subject: Appendix for Expenditure Profile and DDG of the Budget Circular 2021-22.

The undersigned is directed to say that Department of Economic Affairs, Ministry of Finance has issued Budget Circular 2021-22 vide their communication No. No.F.2 (27)-B(D)/2020 dated 01st October, 2020. The Budget Circular 2021-22 is available on the website of Ministry of Finance at the following link:


2. It is requested that the following information/ statement, asked for in the Budget Circular, in respect of Divisions / Attached / Subordinate / Autonomous / Statutory Organizations under your control may be furnished to Budget Division latest by 14th December, 2020 strictly as per the prescribed format (Copy enclosed) to E-mail Id-- sobud1-mha@nic.in.

<table>
<thead>
<tr>
<th>S. No</th>
<th>Appendix No.</th>
<th>Regarding</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Appendix- XX</td>
<td>Summary Statement showing Grants-in-aid exceeding Rs.5 lakh (recurring) and Rs.10 lakh (non-recurring) sanctioned to private Institutions / Organizations / Individuals during the year 2019-20.</td>
</tr>
</tbody>
</table>

3. This may be accorded TOP PRIORITY and the stipulated timeline be adhered to.

(M.Vasudevan)
Under Secretary to the Govt. of India
Tele: 2307-2237

To,

- RGI
- All Additional Secretaries in the Ministry of Home Affairs.
- All Joint Secretaries in the Ministry of Home Affairs.
- JS (Security), Cabinet Secretariat / JS (OL), MHA
- Directors / Dy. Secretaries / Under Secretaries in the Ministry of Home Affairs
- All Finance Secretaries to the Union Territories (without legislature)
Copy for necessary action to:

- All Director General / Financial Adviser of CAPFs
- All Directors / IFAs of CPOs
- The Commissioner of Police, Delhi Police Headquarters, New Delhi
- As per standard mailing list.

(Charanjeet Singh)
Section Officer
Copy forwarded for information and necessary action:-

1. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building, New Delhi.
2. Smt. Anita Bhardwaj, Section Officer, Cash -I, MHA, NDCC-II Building, New Delhi.
3. Shri M.S Rawat, Section Officer, Parliamentary Committee on Official Language, 11, Teen Murti Lane, New Delhi.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the Registrar General of India, 2/A, Man Singh Road, New Delhi.
7. Shri Ravinder Singh, Dy. Secretary, Inter-State Council Sectt., Vigyan Bhavan Annexe, New Delhi.
8. Shri Shamim, Director, National Fire Service College, Ministry of Home Affairs, Nagpur.
9. Shri Om Prakash, Section Officer (Budget), Deptt. of Official Language, 4th Floor, NDCC II Building, Jai Singh Road, New Delhi.
10. Shri M. Bhattacharjee, Senior Accounts Officer, National Human Rights Commission, Manav Adhikhar Bhawan, INA, New Delhi.
11. Shri Sudershan Kumar, Deputy Secretary, Zonal Council Sectt, Jam Nagar House, New Delhi.
13. Shri Krishna Saluja, Section Officer (II A Unit), President's Sectt., New Delhi.
14. Shri Surajit Dutta, Under Secretary, Prime Minister's Office, South Block, New Delhi.
15. Shri Saumitra Sahar, Under Secretary (Ad.-I), Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
16. Shri Ashish Kumar Panda, Under Secretary, O/o Principal Scientific Adviser to the Govt. of India, 310-A, Vigyan Bhavan Annexe, New Delhi.
17. Shri R.K Jain, Deputy Secretary, National Security Council Sectt, 3rd Floor, Sardar Patel Bhawan, Parlt. Street, New Delhi. 110001.
18. Shri B.R. Sharma, Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi.
19. Shri N. Madhusudhana, Deputy Director (Admn), Sardar Vallabhbhai Patel National Police Academy, Ministry of Home Affairs, Hyderabad-500052
20. Shri Anil Kumar Singh, DD (Finance), NATGRID, Shivaji Stadium Annexe, New Delhi.
21. Shri Limatenjen, Joint Director, North Eastern Police Academy (NEPA), Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
22. Shri S.N. Pandey, SP (Admn.), National Investigation Agency, Lodhi Road, New Delhi.
24. Shri Parveen Kumar, Deputy Director (Admn.), Narcotics Control Bureau, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
25. Shri Rajeshwar Lal, Assistant Director (Admn), NCRB, NH-8, Mahipalpur, New Delhi-110037.
27. Shri Sankha Roy, Under Secretary (Security), Cabinet Sectt, North Block, New Delhi
28. Shri N.K. Banerjee, Assistant Director, (Admn.), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-110037.
29. Shri Y.M. Upadhyay, DIG(Admn.), LNJP National Institute of Criminology & Forensic Science, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
30. Senior Scientific Officer (FS) Central Forensic Science Laboratory/ DFS, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
31. Shri B.N. Bardhan, Director, Central Forensic Science Laboratory (CBI), Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi.
32. Director cum Chief Forensic Scientist, DFS, Block No9 CGO Complex, Lodhi Road, New Delhi.
33. Shri Vikas Chandra Karol, Asstt. FA, Central Reserve Police Force, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
34. Shri P.S. Gosain, Assistant Commandt, CRPF, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
35. Shri Keshar Singh Bist, Deputy Commandant, SAO (Fin), Assam Rifles, Shillong, Meghalaya. (Through Liaison Office, Assam Rifles New Delhi).
36. Shri Surender Mohan, AC (Fin.), Border Security Force, Block No.1, CGO Complex, Lodhi Road, New Delhi.
37. Shri Ashok Saini, Accounts Officer, Indo-Tibetan Border Police, Block No. II, CGO Complex, Lodhi Road, New Delhi.
41. Shri Navneet Singh, FA to CP, Delhi Police, MHA, New Delhi
42. Mr. A.V.S. Kaliyar, AIG (A/Cs), Special Protection Group, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
43. Shri Basant Swaroop, Director (Finance), National Technical Research Organisation, Block-III, Old JNU Campus, New Delhi -110016.

45. Accounts Officer, National Institute of Disaster Management, I.P. Estate, New Delhi.

46. Shri Anil Subramaniam, Dir (WS) & Consultant, Women Safety Division, New Delhi.

47. Shri Balram Jain, Sr. Accounts Officer (A/Cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi.


49. PAO (Cabinet Affairs), Ministry of PPG&P, C-I Hutments, Dara Shikoh Road, New Delhi.


Copy also forwarded for information to:

(i) PS to AS & FA (Home)/PS to Pr. CCA (H)
(ii) PS to CCA (H)/ Dir (Fin-Home)/Director (Fin-Pers)/CA (Budget)
(iii) US (Bgt-II) / SO (Budget-II)
(iv) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what's New) as well as on e-office.
### APPENDIX-XX

[See paragraph 13.1(vii)]

**Summary statement showing Grants-in-aid exceeding ₹5 lakh (recurring) or ₹10 lakh (non-recurring) sanctioned to private institutions/organizations/individuals during the year 2019-2020**

<table>
<thead>
<tr>
<th>Serial No.</th>
<th>Name of Ministry/Department</th>
<th>Number of items</th>
<th>Total amount (₹ in crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Recurring</td>
</tr>
</tbody>
</table>

No. Ministry/Department of

Shri. R. Shivakumar, Under Secretary (BA), Ministry of Finance, Department of Economic Affairs, Room No. 237, North Block, New Delhi.

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### APPENDIX XXI

(See Paragraph 13.2)

**FORMAT FOR FURNISHING INFORMATION ON ‘GENDER BUDGETING’**

(i) **100% provision towards women**

<table>
<thead>
<tr>
<th>Details of Scheme</th>
<th>BE 2020-21</th>
<th>RE 2020-21</th>
<th>BE 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand No: ......... Name of the Ministry/Department: .........................</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(ii) **Pro-women (at least 30% of provision)**

<table>
<thead>
<tr>
<th>Details of Scheme</th>
<th>BE 2020-21</th>
<th>RE 2020-21</th>
<th>BE 2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand No: ......... Name of the Ministry/Department: .........................</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: Two separate statements in the format prescribed above may be furnished.

To Shri Sanjay Rawat, Under Secretary (Demand), Ministry of Finance, Room No. 221-A, Department of Economic Affairs, North Block, New Delhi

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### APPENDIX XXII

(See Paragraph 13.3)

**STATEMENT SHOWING SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES**

<table>
<thead>
<tr>
<th>Details of Scheme</th>
<th>Actual 2019-2020</th>
<th>Budget 2020-2021</th>
<th>Revised 2020-2021</th>
<th>Budget 2021-2022</th>
</tr>
</thead>
</table>

To Shri Rajeev Nayan Sharma, Additional Budget Officer, Ministry of Finance, Department of Economic Affairs, Room No. 237, North Block, New Delhi.

Director (Budget)/Deputy Secretary (Budget)
Tel. No. ......................
### Detailed Demands for Grants

**APPENDIX-XXXII**

Details of provisions in BE 2020-2021 for payments of grants-in-aid to non-Government bodies

<table>
<thead>
<tr>
<th>Grant No.</th>
<th>Sl. No.</th>
<th>Organisation receiving assistance</th>
<th>Broad Purpose of assistance</th>
<th>Whether recurring / non-recurring</th>
<th>Whether Plan / Non Plan</th>
<th>Provision in BE 2020-2021</th>
<th>Remarks / Outstanding U.C.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
<td>7</td>
<td>8</td>
</tr>
</tbody>
</table>

**APPENDIX-XXXIII**

Works Annexure - Details of individual works costing ₹5 crore or above

<table>
<thead>
<tr>
<th>Particulars of the work</th>
<th>Estimated cost of the work</th>
<th>Actual expenditure to the end of 2019-2020</th>
<th>Probable expenditure during 2020-2021</th>
<th>Total of Columns 3 &amp; 4</th>
<th>Provision in Budget 2021-2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
</tr>
</tbody>
</table>

N.B. Works costing less than ₹5 crore should be shown in a single entry in lump.

**APPENDIX-XXXIV**

Statement showing revised cost Estimates of Projects of Public Sector Undertakings and Departmental Undertakings

(A) Public Sector Undertakings

<table>
<thead>
<tr>
<th>Undertaking</th>
<th>Project</th>
<th>Sanctioned</th>
<th>Revised</th>
<th>Reasons</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Cost</td>
<td>Year</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
</tr>
</tbody>
</table>

(B) Departmental Undertakings

<table>
<thead>
<tr>
<th>Undertaking</th>
<th>Project</th>
<th>Sanctioned</th>
<th>Revised</th>
<th>Reasons</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Cost</td>
<td>Year</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
</tr>
</tbody>
</table>

**APPENDIX-XXXV**

Particulars of Government property of value exceeding Rupees five lakhs proposed to be transferred/gifted to non-Government bodies in 2021-2022

<table>
<thead>
<tr>
<th>Serial No.</th>
<th>Details of property proposed to be transferred or gifted</th>
<th>Book Value</th>
<th>To whom proposed to be transferred or gifted</th>
<th>Purpose of transfer or gift</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
</tr>
</tbody>
</table>

**APPENDIX-XXXVI**

Statement showing contributions to International Bodies provided for in the Budget Estimates for 2019-20

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
</tr>
</tbody>
</table>

Note: The total number of items in the statement and the total of the amounts in columns 3 & 6 should also be worked out and shown in the statement.