

REMINDER
IMMEDIATE

No. 10/02/2018-GB Cell (Part)
Government of India/Bharat Sarkar
Ministry of Home Affairs/Grih Mantralaya

44

Hall No. 7, 2nd Floor,
Major Dhyan Chand National Stadium,
India Gate, New Delhi.

Dated, the 02nd November 2020

Office Memorandum

04 NOV 2020

Subject: Furnishing of figures of 'Budget Estimates' and 'Actual Expenditure' on Child and Gender Budgeting - reg.

The undersigned is directed to refer to this Ministry (Budget Division)'s O.M. of even number dated 23.10.2020 on the above cited subject (**copy enclosed for ready reference**) and to once again request that the information sought may kindly be made available to this Division immediately. The information may also be e-mailed at sobud1-mha@nic.in.

M. Vasudevan
02/11/2020

(M. Vasudevan)
Under Secretary to the Govt. of India
Tel. No. 23072237

Enclosure: As above.

To

As per list attached.

- (2)
1. AS (UT)/AS (F)/AS (PM)/AS (JKL)/RGI.
 2. All Joint Secretaries in the Ministry of Home Affairs/Joint Secretary (Security), Cabinet Secretariat/Joint Secretary (DOL). {Except IS-I}
 3. Directors/Dy. Secretaries/Under Secretaries in the Ministry of Home Affairs/Department of Official Language and Office of the RGI.

Copy also forwarded to :-

1. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building, New Delhi.
2. Section Officer, Cash -I, MHA, NDCC-II Building, New Delhi.
3. Shri M.S Rawat, Section Officer, **Parliamentary Committee on Official Language**, 11, Teen Murti Lane, New Delhi.
4. Shri D.K. Shami, Fire Adviser & Head of Office, **Directorate General of Civil Defence**, East Block VIII, Level VII, R.K. Puram, New Delhi-110066.
5. Shri Sanjay Kumar, Joint Director (Budget), O/O the **Registrar General of India**, 2/A, Man Singh Road, New Delhi.
6. Shri G.S. Saini, Director, **National Civil Defence College**, Ministry of Home Affairs, Nagpur-440001.
7. Shri Ravinder Singh, Dy. Secretary, **Inter-State Council Sectt.**, Vigyan Bhavan Annexe, New Delhi.
8. Shri Shamim, Director, **National Fire Service College**, Ministry of Home Affairs, Nagpur.
9. Shri Sudershan Kumar, Deputy Secretary, **Zonal Council Sectt**, Jam Nagar House, New Delhi.
10. Shri J. K. S. Rawat, DIG, **National Disaster Response Force**, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi
11. Shri Krishna Saluja, Section Officer (II A Unit), **President's Sectt.**, New Delhi.
12. Shri Surajit Dutta, Under Secretary, **Prime Minister's Office**, South Block, New Delhi.
13. Shri A.K. Manish, Under Secretary (M&G), CS Division, MDCNS, New Delhi
14. Shri Ashish Kumar Panda, Under Secretary, O/o **Principal Scientific Adviser** to the Govt. of India, 310-A, Vigyan Bhavan Annexe, New Delhi.
15. Shri Nikhil J. Gupta, Deputy Director (Admn), **Sardar Vallabhbhai Patel National Police Academy**, Ministry of Home Affairs, Hyderabad-500052
16. Shri Rajenderr Singh, DD (Finance), **NATGRID**, Shivaji Stadium Annexe, New Delhi.
17. Shri Limatenjen, Joint Director, **North Eastern Police Academy (NEPA)**, Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123
18. Shri S.N. Pandey, SP (Admn.), **National Investigation Agency**, Lodhi Road, New Delhi.
19. Addl. Dy. Director (Budget), **Intelligence Bureau**, S P Marg, New Delhi.
20. Shri Parveen Kumar, Deputy Director (Admn.), **Narcotics Control Bureau**, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
21. Shri M.P. Sharma, Joint Director(Admn),**NCRB**, NH-8, Mahipalpur, New Delhi-110037..
22. Shri K.C. Sharma, Jt. Director (Admn.), **Directorate of Co-ordination, Police Wireless**, Block No.9, CGO Complex, New Delhi
23. Shri Sankha Roy, , Under Secretary (Security), **Cabinet Sectt**, North Block, New Delhi
24. Shri N.K. Banerjee, Assistant Director, (Admn.), **BPR&D**, NH-8, Service Road, Mahipalpur, New Delhi-110037

25. Shri Y.M. Upadhyay, DIG(Admn), **LNJP National Institute of Criminology & Forensic Science**, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
26. Dr. I. Haque, Senior Scientific Officer (FS) **Central Forensic Science Laboratory/ DFS**, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
27. Shri A.K. Ganjoo, Director cum Chief Forensic Scientist, **DFS**, Block No9 CGO Complex, Lodhi Road, New Delhi
28. Shri A.K Panday. Dy. FA, **Central Reserve Police Force**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
29. Shri P.S. Gosain, Assistant Commandt. **CRPF**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
30. Ms. Revathy D, Asstt. Financial Adviser, **National Security Guard**, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.
31. Shri J. C. Garkoti, Asstt. Director (Accounts), **Central Industrial Security Force**, 13, CGO Complex, Lodhi Road, New Delhi.
32. Shri Sanjeev Sharma, DIG(Admn.), **Sashastra Seema Bal**, Block No. V (East), R.K. Puram, New Delhi-110066.
33. Mr. A.V.S. Kaliyar. AIG (A/Cs), **Special Protection Group**, SPG Complex, Adm. Block, Sector VIII, Dwaraka, New Delhi.
34. Director (Finance), **National Technical Research Organisation**, Block-III, Old JNU Campus, New Delhi -110016.
35. Financial Advisor, **National Disaster Management Authority**, A-I, Safdarjung Enclave, New Delhi-110029.
36. Accounts Officer. **National Institute of Disaster Management**, I.P. Estate, New Delhi
37. Shri G. Anand, AO. Pr. Accounts Office (Admn.), **Departmental Accounting Organisation of MHA**, Room No. 6, MDCNS, New Delhi.
38. Shri Balram Jain, Sr. Accounts Officer (A/cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi.
39. Pay & Accounts Officer (Pr.) Ministry of Personnel, Public Grievances and pensions, 3rd floor. Lok Nayak Bhawan, Khan Market. New Delhi.

Copy also forwarded for to:

- ✓ SO (IT), MHA - with the request for uploading the OM (along with its enclosure) on MHA's website (Under what's New) as well as on e-office portal.

No. 10/02/2018-GB Cell (Part)
Government of India/Bharat Sarkar
Ministry of Home Affairs/Grih Mantralaya

IMMEDIATE

Hall No. 7, 2nd Floor,
Major Dhyan Chand National Stadium,
India Gate, New Delhi.

Dated, the 20 October 2020

Office Memorandum

23 OCT 2020

Subject: Furnishing of figures of 'Budget Estimates' and 'Actual Expenditure' on Child and Gender Budgeting - reg.

The undersigned is directed to say that in response to the **Budget Circular** issued by Ministry of Finance every year, Budget Division of this Ministry has to furnish figures of Budget Estimates and Revised Estimates for the current year, Budget Estimates for the next year and Actual Expenditure for the previous year in respect of the schemes/programmes relating to **Child and Gender Budgeting**. This data is published by Ministry of Finance under '**Expenditure Profile**' of the '**Expenditure Budget**', which is an important document of the Union Budget. While **Statement No. 12** of the '**Expenditure Profile**' shows the figures for Child Budgeting, **Statement No. 13** reflects the figures for Gender Budgeting.

2. It has been seen that the concerned Divisions/Organizations of the Ministry generally do not provide the figures of '**Actual Expenditure**' on the above stated schemes. In order to comply with the guidelines/instructions of Ministry of Finance on the subject, all concerned are requested to furnish the following details to Budget Division of this Ministry immediately:

Grant No. ____ (Child Budgeting/Gender Budgeting)

Scheme/ Programme	Actual Expenditure for 2018-19	Actual Expenditure for 2019-20	(Rs. in crore)
			Budget Estimates for 2021-22

3. While furnishing the above figures, it may be ensured that there is no inconsistency with regard to the Schemes for women & girl beneficiaries having (i) **100%** budgetary provision and (ii) **30 to 99%** budgetary provision under the **Gender Budgeting**.

4. The above information may also be e-mailed at sobudi-mha@nic.in.

M. Vasudevan
21/10/2020

(M. Vasudevan)
Under Secretary to the Govt. of India
Tel. No. 23072237

To

As per attached '**Standard List**'.