

**21011/33/2016-PM-I**  
**Government of India**  
**Ministry of Home Affairs**  
**(Police Modernization Division)**

**Jaisalmer House, 26, Mansingh Road,  
New Delhi, dated the 10<sup>th</sup>, March 2016**

1. The Principal Secretaries (Home) of all State Governments.
2. The Director General of Police of all States.

**Subject: State Action Plans (SAP) for Modernization of State Police Forces during 2016-17.**

Sir / Madam,

The Scheme of Modernization of State Police Forces (**MPF Scheme**) has been approved for a period of Five Year from 2012-13 to 2016-17 with an estimated allocation of Rs.8628.43 crore under 'Non-Plan' (including Rs.432.90 crore under Mega City Policing) and Rs.3750.87 crore under 'Plan' during XII Five Year Plan. Detailed guidelines regarding implementation of the MPF Scheme have been issued to the State Governments *vide* MHA's letter No.21011/23/2013-PM dated 28<sup>th</sup> February 2013. These detailed guidelines are available on this Ministry's website: <http://www.mha.nic.in>. (**as per given link-mha.nic.in-division of MHA-Police Modernisation Division-Modernisation of State Police Force Scheme**)

2. For the year 2016-17 budgetary allocation for MPF Scheme has not been Communicated by Ministry of Finance yet. However as per statement of budget estimates (SBE) (Budget Speech) it is expected that Rs. 595 crores (Non-plan).

3. The State Governments are required to formulate their State Action Plan (**SAP**) proposals for the financial year 2016-17 under the MPF Scheme in accordance with the guidelines dated 28<sup>th</sup> February 2013. The following points may kindly be kept in view while formulating the SAP:-

- i. The SAP is to be prepared only for Part 'A'. The 'Non-Plan' items required by the State Police such as mobility, weapons, equipment, training equipment and forensic equipment have to be included in Part 'A' of the SAP.
- ii. Supplementary SAP (Non-Plan) constituting 20% of Part 'A' is also to be prepared and furnished. It may be noted that Supplementary (Non-Plan) is to be indicated separately in SAP. Supplementary Plans will be operationalized subject to furnishing of utilization certificates and availability of funds.

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iii. The States have been classified into Category 'A' and Category 'B' for the purpose of funding under MPF. Category 'A' States, namely J&K and 8 North Eastern States,

including Sikkim, will receive MPF assistance on a 90:10 (Centre: State) sharing basis. The remaining States will be in Category 'B' and will be provided MPF assistance on a 60:40 (Centre: State) sharing basis. Therefore, in the SAP proposals, the State Governments may invariably incorporate the components of State share based on the category of the State and confirm that due State share of funds has been factored into.

- iv. The tentative Central allocations made to the State Governments under 'Non-Plan' parts of the MPF Scheme for the financial year 2016-17 and the corresponding State share are indicated in the enclosed **Statement-I**. The State Governments may restrict their SAP 2016-17 to the extent of funds/ resources indicated in the **Statement-I**.
- v. The Central allocations under 'Non-Plan' have been made under two Major Heads 3601 and 2055. The allocations under Major Head 3601 will be released to the State Governments in cash and the allocations under Major Head 2055 will be utilized for releasing funds to Ordnance Factory Board, Kolkata directly for supply of OFB weapons to States. Therefore, the State Governments may project their arms/ ammunition requirements from the OFB production range to the extent of Central allocation indicated under Major Head 2055. Apart from OFB weapons, the State Governments may also project other imported weapons in the SAP 2016-17, as per their requirement, keeping in view the overall resources under the relevant items/ Heads.
- vi. **The Utilization Certificates (UCs) furnished by States shall form the basis for release of funds to the State Governments.** The UCs for the unspent balances, if any, pertaining to the previous financial years may be forwarded at the earliest. A statement showing the unspent balances for which UCs are pending up to 2013-14 and funds released in 2014-15 are at **Annexure 'A'**. The Utilization Certificates for the Central funds and State share released, utilized and unspent balances, if any, pertaining to the financial years up to 2014-15 (year-wise) are required to be submitted by the State Government along with the SAP. The UCs are to be furnished in the format enclosed at Annexure-B as prescribed in GFR 19-A, by the State Police Administration through the State Home Department for onward transmission to the Police Modernization Division, Ministry of Home Affairs.
- vii. The SAP proposals need to be approved by the State Level Empowered Committee (SLEC) before forwarding the same to MHA.
- viii. The Mega City Policing requirements of the cities of Ahmedabad, Mumbai, Chennai, Hyderabad, Kolkata and Bengaluru will continue to be funded under the Mega City Policing sub-set of MPF Scheme in accordance with the instructions contained in MHA's letter No.25013/96/2010-PM-11/ PM-I dated 20<sup>11</sup> March 2013, a copy of which is available on this Ministry's website: [hap://www.mha.nic.in](http://www.mha.nic.in) (as per given link-**mha.nic.in-division ofMHA-Police Modernisation Division-Mega city Policing**).

4 To facilitate discussions on the SAP proposal of the State, a brief Power Point Presentation shall be made before the High Powered Committee in MHA. The Presentation should include the physical & financial achievements made by the concerned State Government during the past five years and also the targets/ projections for the year 2016-17. Three copies of the SAP Achievements along with soft copies in Rewritable CD/Pen Drive may also be furnished.

5. Action Taken Report on the observations made by the C&AG of India in their report and the observations/ recommendations made in the quarterly concurrent audit reports for the years 2011-12 to 2014-15, if not furnished so far, may also be promptly furnished to this Ministry.

6. Interest earned, if any, out of the Central MPF funds, by concerned State Corporation, as applicable, should be intimated to this Ministry. Further, the ECS details of the Bank Account of the corporation concerned may be furnished to this Ministry (as per format in **Annexure-C**) along with the SAP.

7. It is proposed to hold the High Powered Committee (HPC) meetings in the Ministry of Home Affairs to consider the SAPs of all States under MPF Scheme for the year 2016-17 during April 2016. The exact dates of the HPC meetings will be intimated in due course.

8. All the State Governments, are requested to forward their SAP proposals for the year 2016-17 under the MPF Scheme, prepared on the lines suggested in para 2 (i) to (viii) and Para 3, in 20 copies along with soft copies in three Rewritable CD/Pen Drive , so as to reach the Deputy Secretary (PM), Police Modernisation Division, Ministry of Home Affairs, Jaisalmer House, 26, Mansingh Road, New Delhi -110011 **by 31st March 2016, positively.** It may be reiterated that **the item-wise bifurcation of Central and State shares in Part A and Supplementary and Special Modernization Plans of the SAP may be clearly indicated.** The details may also please be sent by email to [amrik.singh@nic.in](mailto:amrik.singh@nic.in).

Yours faithfully,

  
(T.V.S.N./Prasad)

Joint Secretary (PM)

Tele: 23383827

Email: [jspm@nic.in](mailto:jspm@nic.in)


**Ends: Statement-I and Annexure A, B & C**

Copy to:

1. JS(NE) / JS (LWE)/ JS(J&K), Ministry of Home Affairs
2. Controller General of Accounts
3. OSD, CPSMS- with the request to kindly take urgent effective steps for operationalization of CPSMS in respect of all functionalities/ modules of CPSMS so as to enable the states to upload their SAPs urgently.
4. S.O., IT Cell, MHA, North Block, New Delhi with the request that this letter be uploaded on our website immediately
5. In-charge, NIC, MHA, North Block, New Delhi

Copy for kind information to:-

1. PSO to HS / PPS to Secretary (BM), PPS to AS&FA (Home), PPS to AS (LWE)/ JS (PM)
2. DG, BPR&D / Chief Forensic Scientist, Directorate of Forensic Science Services / Director, NCRB / Director, DCPW
3. Director, IB
4. Director (Fin/ Home)



(Amrik Singh)

Deputy Secretary (PM)

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Statement-I						
State-wise tentative allocation under MPF Scheme 2016-17 (Non-Plan)						
(Rupees in crore)						
Sr. No.	Name of State	Non-Plan Allocation			State Share Non-Plan	Total (Central & State Share Col. 5+ 6)
		MH 3601	MH 2055	Central Share (Col.3 + Col. 4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Category 'A' States (90:10) cost sharing basis)</b>						
1	J & K	32.02	4.98	37.00	4.11	41.11
2	Arunachal Pradesh	3.15	0.49	3.64	0.40	4.04
3	Assam	21.18	3.29	24.48	2.72	27.20
4	Manipur	7.66	1.19	8.86	0.98	9.84
5	Meghalaya	3.01	0.47	3.48	0.39	3.87
6	Mizoram	3.83	0.60	4.43	0.49	4.92
7	Nagaland	8.62	1.34	9.96	1.11	11.07
8	Sikkim	1.42	0.22	1.64	0.18	1.82
9	Tripura	6.30	0.98	7.27	0.81	8.08
<b>Category 'B' States (60:40) cost sharing basis)</b>						0.00
10	Andhra Pradesh	19.63	3.05	22.68	15.12	37.80
11	Telangana	14.04	2.18	16.22	10.81	27.03
12	Bihar	22.17	3.45	25.62	17.08	42.70
13	Chhattisgarh	7.80	1.21	9.01	6.01	15.02
14	Goa	0.82	0.13	0.95	0.63	1.58
15	Gujarat	20.53	3.19	23.72	15.81	39.53
16	Haryana	9.21	1.43	10.64	7.09	17.73
17	Himachal Pradesh	2.81	0.44	3.25	2.17	5.42
18	Jharkhand	7.39	1.15	8.54	5.69	14.23
19	Karnataka	30.79	4.79	35.58	23.72	59.30
20	Kerala	12.93	2.01	14.94	9.96	24.90
21	Madhya Pradesh	21.76	3.38	25.14	16.76	41.90
22	Maharashtra	37.81	5.88	43.69	29.13	72.82
23	Orissa	12.52	1.95	14.47	9.65	24.12
24	Punjab	13.18	2.05	15.23	10.15	25.38
25	Rajasthan	25.09	3.90	28.98	19.32	48.30
26	Tamil Nadu	27.96	4.35	32.31	21.54	53.85
27	Uttar Pradesh	50.71	7.88	58.60	39.06	97.66
28	Uttarakhand	2.70	0.42	3.12	2.08	5.20
29	West Bengal	23.20	3.60	26.80	17.87	44.67
	<b>Total</b>	<b>450.25</b>	<b>70.00</b>	<b>520.25</b>	<b>290.84</b>	<b>811.09</b>

## ANNEXURE-A

Scheme for Modernization of State Police Forces- Status of UCs of State Government (Statement as on 01.03.2016)						
(Rs. In crore)						
S No.	Name of State	Unspent Balance up to 2013-14			Funds released during 2014-15.	
		Plan	Total Unspent Non Plan amount Upto 2013-14.	Total Unspent (Plan+ Non plan amount upto 2013-14.	Plan	Non Plan
1	Andhra Pradesh	33.16	0.13	33.29	37.28	16.89
2	***Telangana	26.72	3.99	30.71	26.65	41.48
3	Arunachal Pradesh	1.62	0.95	2.57	5.98	3.71
4	Assam	49.03	68.33	117.36	40.23	3.06
5	Bihar	41.64	4.15	45.79	42.10	6.98
6	Chhattisgarh	0.10	3.37	3.47	16.68	20.68
7	Goa	0.60	1.49	2.09	1.56	0.30
8	Gujarat	7.26	4.71	11.97	38.98	33.67
9	Haryana	0.00	2.18	2.18	17.49	10.76
10	Himachal Pradesh	0.90	1.97	2.87	5.34	0.41
11	Jammu & Kashmir	0.00	8.32	8.32	60.81	44.36
12	Jharkhand	0.00	0.34	0.34	15.90	18.62
13	Karnataka	0.00	3.25	3.25	58.47	45.18
14	Kerala	0.75	10.63	11.38	24.56	17.44
15	Madhya Pradesh	40.37	3.34	43.71	41.32	16.86
16	Maharashtra	87.52	52.27	139.79	71.19	5.46
17	Manipur	9.91	2.73	12.64	14.55	13.90
18	Meghalaya	0.00	3.44	3.44	5.72	1.26
19	Mizoram	2.03	0.00	2.03	7.28	11.75
20	*Nagaland	0.00	0.00	0.00	16.37	15.02
21	Orissa	0.00	0.00	0.00	23.78	19.14
22	Punjab	0.00	0.00	0.00	25.03	13.10
23	Rajasthan	0.00	0.62	0.62	47.64	54.86
24	Sikkim	3.29	2.55	5.84	2.70	0.87
25	Tamil Nadu	0.00	4.36	4.36	53.09	32.65
26	Tripura	1.52	1.73	3.25	11.95	10.74
27	Uttar Pradesh	0.00	0.00	0.00	98.17	71.06
28	Uttarakhand	0.00	0.00	0.00	5.13	3.68
29	West Bengal	59.69	16.02	75.71	44.05	3.35
	<b>Total</b>	<b>366.11</b>	<b>200.87</b>	<b>566.98</b>	<b>860.00</b>	<b>537.24</b>

\*Revised after reconciliation of figure with NE Division and PAO.

\*\*\*After bifurcated from Andhra Pradesh, Telangana have total UCs upto 2013-14 Rs. 3.99 crore under Non Plan.

**ANNEXURE-B**

**FORMS  
GFR 19  
GFR-19-A**

**Form of Utilization of Certificate**

Sl.No.	Letter No. and date	Amount
	<b>Total</b>	

Certified that out of Rs. \_\_\_\_\_ of grants-in-aid sanctioned during the year \_\_\_\_\_ in favour of \_\_\_\_\_ under this Ministry Department Letter No. given in the margin and Rs. \_\_\_\_\_ on account of unspent balance of the previous year, a sum of Rs. \_\_\_\_\_ has been utilized for the purpose of \_\_\_\_\_ for which it was sanctioned and that the balance of Rs. \_\_\_\_\_ remaining unutilized at end of the year has been surrendered to Government (vide No. \_\_\_\_\_ dated \_\_\_\_\_) will be adjusted towards the grants-in-aid payable during the next year \_\_\_\_\_.

2. Certified that I have satisfied myself that the conditioned on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised

- 1.
- 2.
- 3.

Signature \_\_\_\_\_

Designation \_\_\_\_\_

Date \_\_\_\_\_

**Gist of Utilization Status**

**(Rs. In crore)**

year	Central Funds			State Share		
	Released	Spent	Unspent	Due	Spent	Unspent
2000-01						
2001-02						
2002-03						
2003-04						
2004-05						
2005-06						
2006-07						
2007-08						
2008-09						
2009-10						
2010-11						
2011-12						
2012-13						
2013-14						
2014-15						

## ANNEXURE-C

## ECS DETAILS REQUIRED - CONSTRUCTION AGENCIES

a.	Name / full address, with PIN Code/ telephone number of the construction agency / Organization	
b.	Particular of Bank Account	
	i. Name of the bank	
	ii. Name of the Branch	
	iii. Address (with Pin code)	
	iv. Telephone Number	
c.	9-digit code number of Bank and Branch appearing on the MICR cheque issued by the Bank	
d.	Type of Account (SB. Current or cash credit with code (10/11/13)	
e.	Ledger and ledger folio number	
f.	Account Number (as appearing in the cheque book) (copy of a specimen cheque may be enclosed)	
g.	IFSC code of the Bank which the construction agency has account.	