

**PM'S RECONSTRUCTION PLAN FOR J&K ANNOUNCED ON  
17<sup>TH</sup>/18<sup>TH</sup> NOVEMBER, 2004**

The Prime Minister during his visit to J&K on 17<sup>th</sup> and 18<sup>th</sup> November 2004, announced a Reconstruction Plan for J&K involving an outlay of Rs.24000 crore. At present, approximate total outlay for PMRP projects is Rs.34858.61 crore. There are 67 Projects/Schemes in the following sectors broadly aimed at expanding economic infrastructure, expanding provision of basic services, providing thrust to employment and income generation and providing relief & rehabilitation to the dislocated and the families of victims of militancy. The Reconstruction Plan caters to the need to strengthen the economic and social infrastructure and provide for balanced development of the 3 regions of J&K. Out of 67 projects/schemes, 34 have been completed. Work is in progress in respect of 28 other projects. Preparation of proposals/projects and approval is under process in respect of the remaining 3 items and two projects (One project of Ministry of Urban Development namely F-3 'Pre-feasibility report for Augmentation and Improvement of Water Supply for Greater Jammu' and one project of Ministry of Health & Family Welfare i.e. E-3 'Construction of Health Center buildings across the State through external assistance; ) have been dropped from the list of PMRP projects.

**(I) Expanding Economic Infrastructure**

- (a) Power
- (b) Roads
- (c) Assistance for External Borrowing for Infrastructure

**(II) Expanding Provision of Basic Service.**

- (d) Education
- (e) Health
- (f) Physical Infrastructure for Civic Amenities

**(III) Thrust to employment & income generation**

- (g) Tourism
- (h) Agriculture & Food Processing
- (i) Industrial Promotion Related Measures
- (j) Other employment measures

**(IV) Relief and Rehabilitation for families of victims of militancy.**

- (k) Assistance to the dislocated & the families of the victims of militancy.
- .....

The details of release of funds for PMRP under State Plan for J&K during 2004-05 to 2012-13 are as under:-

(Rs. in crore)

<b>Year</b>	<b>PMRP</b>
2004-05	-
2005-06	771.72
2006-07	553.90
2007-08	576.00
2008-09	1012.97
2009-10	1200.00
2010-11	1200.00
2011-12	1200.00
2012-13	700.00
<b>Total</b>	<b>7214.59</b>

The Central Sector Schemes are being funded out of the budget of concerned Central Ministry. The Project/Schemes are being implemented by State Government and Central Government. The details are as under: -

<b>State Sector projects implemented by State Agencies</b>	
<b>Item No.</b>	<b>Name of project</b>
A-2	Baglihar HEP
A-4 & A-8	Transmission & Distribution
A-5	Sawalkot Access Road
A-11	Srinagar Leh Transmission Line
A-5	Ramban - Dhamkund - Sawalkot Road.
B-1	Mughal Road
B-5	Khanabal - Pahalgam Road
B-6	Narbal - Tangmarg Road
C-1	Counter part fund : ADB Loan-I.
C-1	Counter part fund : ADB Loan-II.
D-2	Salary for third teacher.
D-4 & D-6	14 (+10) New Degree Colleges.
D-5 & D-7	9 (+5) New Women ITI's.
F-1	Model villages (119).
F-5	Infrastructure dev. of LAHDC.
K-2	TRT (5242) for Kashmiri migrants

<b>Central Sector projects implemented by State Agencies</b>	
<b>Item No.</b>	<b>Name of project</b>
A-3	Elect. of villages across the state.
E-1	Anganwadis (6817) in every habitation.
K-4	Enhanced outlay for Reh. Council.
E-2	National Rural Health Mission.
G-1	Setting up of 50 tourist villages.
G-2, G-6 & G-11	12 Tourism Development Authorities.
G-5	Conservation of Dal Lake.
J-2	Urban Self employment.
F-2	Sewerage & drainage for Greater Jammu (JBIC Loan).
F-4	Sewerage & drainage for Greater Srinagar.
G-4	Conservation of Mansar Lake.
G-8	Conservation of Wular Lake.
G-12	Conservation of Tsomoriri Lake.
D-1	Extending total literacy campaign.
I-1	Compensation to Industries Units.
H-1	Rehabilitation of Horticulture Industry.
H-2	Assistance to agriculture graduates.
H-3	Const. of food storage facilities at Leh & Kargil.
H-4	50% subsidy support from ongoing scheme for setting up of solar driers.
J-3	Raising of 5 IRP Battalions.
K-1	Reh. of people affected by the Cross Border Shelling.
K-3	Reh. of Pakistan and Pakistan Occupied Kashmir migrants.
<b>Central Sector projects implemented by Central Agencies</b>	
<b>Item No.</b>	<b>Name of project</b>
A-1	1000 Micro Hydro - Electric Projects.
A-6	Pakul Dul HEP.
A-7	Bursar HEP.
A-9	Uri HEP II.
A-10	Kishanganga HEP.
A-11	Nemo - Bazgo HEP.
A-11	Chhutak HEP.
B-2	Domel - Katra Road.
B-3	Batote - Kishtwar Road.
B-4	Srinagar - Uri.
B-7	2-laning of Srinagar - Leh Road.
B-8	Nemo - Padman - Darcha Road.
B-9	Conducting a feasibility study for the construction of a 12 km tunnel to bypass the Zojila Pass.
B-10	Examining the feasibility of a Kibar-Korzok road via Parangla Pass to connect Leh with Shimla.
B-11	Exploring the feasibility of opening the Ladakh-Mansarovar route with the Chinese Government as an alternative to the existing Mansarovar route through Uttarkhand

B-12	Exploring the feasibility of a bus service between Kargil and Skardu on the pattern of the Srinagar-Muzaffarabad bus service.
D-3	IT Skill promotion.
E-4	Upgradation of Jammu Medical College to the level of AIIMS.
F-6	Infrastructure Facilities at Srinagar Airport.
G-3	Tourist Circuit (Lakhanpur - Basohli - Bhadarwah - Sinthan - Srinagar).
G-7	Assistance to travel agents for marketing in the form of support for sales-cum-study tours and participation in fairs/exhibitions abroad, printing of brochures, organizing seminars/presentations abroad, participation in trade fairs etc., and joint advertising under existing Central Sector Schemes.
G-9	Training to tourism industry personnel for building their capacities through the Institute of Hotel Management & Catering, Srinagar.
G-10	Developing skills of youth for employment/self-employment in tourism industry through one-year courses imparted by the Institute of Hotel Management, Srinagar.
I-2	An Expert group to be set up to go into issues relating to Shahtoosh
I-3	Creating modern passenger handling and infrastructure facilities at Srinagar airport and upgrading to international airport.
J-1	Removal of Government of India restriction on recruitment by the State Government.

## PRIME MINISTER'S RECONSTRUCTION PLAN FOR JAMMU AND KASHMIR, 2004

### I. EXPANDING ECONOMIC INFRASTRUCTURE

#### A. POWER:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>A-1</b>	1000 MHPs  (MNRE - 435 BADP - 265 MOD - 300).	Oct.05 MNRE Aug. 05 BADP	10 / 20	Mar. 06	20 .00	Army	20.00	Completed	N/A	Completed	<b>Completed</b>

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>A-2</b>	Completing NHPC power projects										
	(i) Dulhasti HEP	1996	3559.76/ 5095.78	Mar.,05/ Apr. 07	*	NHPC	5095.78	Completed	N/A	Commi-ssioned on 7.4.07	Dulhasti & Baglihar completed.
	(ii) Baglihar HEP (ACA)	Jan.2000	630.00 (ACA)	Jun.,06/ Oct.08	630.00	State Govt.	5570.39	Completed	N/A	Commi-ssioned on 10.10.08	
	(iii) Sewa-II	Aug.03	665.46/ 1063.12	Sept.07/ July,10	*	NHPC	1067.43	Completed		Commi-ssioned on 24.07.10	Unit-I, II & Unit-III have been put under commercial operation on 29.06.2010, 02.07.2010 and 24.07.2010 respectively. <b>Complete</b> project has been dedicated to the Nation by the Hon'ble Minister of Power on 29.9.2010.

\* Funding not part of the PMRP allocation.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-3	Electrification of all villages	X & XI Plan	636/933.22	Mar. & Dec., 10		NHPC - 7 districts.  REC, J&K-7 districts.	809.41	2976 villages electrified. Electricity connections provided to 62,856 BPL household.		October, 2013	(Details as per Annexure-A).



**Annexure-A****Details of projects sanctioned in X and XI Plan under RGGVY****Rs. in crore**

Sl. No. (state)	Name of District	Name of State Power Utility and Implementing agency	Revised Coverage			Total sanctioned project cost (Revised)	Date of sanction	Award Date/Status
			No. of un- electrified villages to be electrified	No. of partially electrified Villages covered for Household electrification	Total No. of BPL HHs to be electrified			
1	2	3	4	5	6	7	8	9
<b>Jammu &amp; Kashmir</b>								
<b>X Plan</b>								
1	<b>Kupwara</b>	JKPDC	41	94	6000	33.66	31/Oct/05	14-Jul-08
2	<b>Udhampur</b>	NHPC	18	346	11751	50.35	12/Dec/06	6-Apr-07
3	<b>Kathua</b>	NHPC	44	504	6461	37.76	12/Dec/06	3-Apr-07
3	<b>Total (X Plan)</b>		103	944	24212	121.77		
<b>XI Plan</b>								
1	Kargil	NHPC	25		1250	166.97	8/Apr/08	17-Oct-08
2	Leh	NHPC	35	20	3000	308.91	8/Apr/08	17-Oct-08
3	Budgam	NHPC	8	60	2811	16.03	25/Mar/08	13-Oct-09
4	Srinagar	NHPC	5	95	2242	16.98	25/Mar/08	2-Mar-09
5	Jammu	NHPC		847	6314	35.46	5/Mar/08	4-Apr-08
	<b>Total NHPC</b>		73	1022	15617	544.35		
6	Doda	JKPDC	20	134	8404	57.40	5/Mar/08	26-Dec-09
7	Anantnag	JKPDC	5	436	13062	73.74	5/Mar/08	15-Oct-08
8	Poonch	JKPDC	1	104	1328	26.60	8/Sep/08	26-Dec-09
9	Baramulla	JKPDC	11	167	5642	22.85	5/Mar/08	7-Jan-10
10	Pulwama	JKPDC	15	198	6599	27.38	5/Mar/08	7-Jan-10
11	Rajouri	JKPDC	6	242	5127	79.97	5/Mar/08	26-Dec-09
	<b>Total Power Deptt.</b>		58	1281	40162	287.94		
	<b>Total (XI Plan)</b>		131	2303	55779	832.29		
	<b>Grand Total (X and XI Plan)</b>		<b>234</b>	<b>3247</b>	<b>79991</b>	<b>954.06</b>		

**Status of NIT/Award of contracts in J&K State as on 31.08.2013**

<b>Sl. No.</b>	<b>Name of District</b>	<b>Status</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
1.	Anantnag	Turnkey contract awarded on 11.12.2008
2.	Kupwara	Turnkey contract awarded on 14.07.2008
3.	Udhampur	Turnkey contract awarded on 06.04.2007
4.	Kathua	Turnkey contract awarded on 03.04.2007
5.	Jammu	Turnkey contract awarded on 04.04.2008
6.	Leh	Turnkey contract awarded on 17.10.2008
7.	Kargil	Turnkey contract awarded on 17.10.2008
8.	Srinagar	Turnkey contract awarded on 02.03.2009
9.	Budgam	Turnkey contract awarded on 13.10.2009
10.	Rajouri	Turnkey contract awarded on 26.12.2009
11.	Poonch	Turnkey contract awarded on 26.12.2009
12.	Doda	Turnkey contract awarded on 26.12.2009
13.	Baramulla	Turnkey contract awarded on 07.01.2010
14.	Pulwama	Turnkey contract awarded on 07.01.2010

**Erection works status: Rural Electrification Works, Kathua, Udhampur, Jammu, Srinagar, Leh, Kargil, Kupwara & Anantnag districts (J&K)**

**PROGRESS REPORT: As on 31.08.2013**

Sl. No.	Name of District	Villages completed		BPL service connections
		UEV	PE	
1.	<b>Kathua</b>	44	504	6461
2.	<b>Udhampur</b>	18	346	11751
3.	<b>Jammu</b>	0	847	6314
4.	<b>Srinagar</b>	5	67	2054
5.	<b>Leh</b>	18	5	2424
6.	<b>Kargil</b>	23	0	1041
7.	<b>Budgam</b>	7	20	1318
8.	<b>Kupwara</b>	25	56	4300
9.	<b>Anantnag</b>	5	432	11230
10.	<b>Doda</b>	16	126	4973
11.	<b>Poonch</b>	1	103	1328
12.	<b>Baramulla</b>	11	145	2914
13.	<b>Pulwama</b>	12	171	4079
14.	<b>Rajouri</b>	3	154	2669
<b>Total</b>		<b>188</b>	<b>2976</b>	<b>62856</b>

**PRIME MINISTER RECONSTRUCTION PLAN-2004 for J&K POWER PROJECTS UNDER RGGVY**

Rs. in crores

Sl. No.	Name of Project	Date of sanction	Original Cost Estimate (Rs. In crores)	Revised Cost Estimate (Rs. In crores)	Original Time Schedule	Release of funds by Central Govt./ State Govt. (Rs. In cr.) (amount released by REC under RGGVY)	Name of Implementing Agency	Progress of work			Milestone for completion, if any	Targeted date of completion	Remarks including special comments		
								Financial/ cumulative expenditure (Rs. In cr.)	(cumulative as on 30.04.2012)						
									Un/de-Electrified villages	Electrified villages				BPL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>X Plan</b>															
1	Kupwara	31/Oct/05	24.16	33.66	24 Months	29.87	JKPDC	21.37	25	56	4300		Jul-10	Revised target for completion of works is October, 2013	
2	Udhampur	12/Dec/06	41.16	50.35	24 Months	45.31	NHPC	40.76	18	346	11751		Apr-09		
3	Kathua	12/Dec/06	32.30	37.76	24 Months	33.99	NHPC	31.14	44	504	6461		Apr-09		
3	Total (X Plan)		97.62	121.77		109.17		93.27	87	906	22512				
<b>XI Plan</b>															
1	Kargil	8/Apr/08	116.12	166.97	24 Months	143.31	NHPC	143.32	23		1041		Oct-10		
2	Leh	8/Apr/08	197.26	308.91	24 Months	256.37	NHPC	301.43	18	5	2424		Oct-10		
3	Budgam	25/Mar/08	8.11	16.03	24 Months	13.85	NHPC	8.05	7	20	1318		Oct-11		
4	Srinagar	25/Mar/08	11.7	16.98	24 Months	14.85	NHPC	11.95	5	67	2054		Mar-11		
5	Jammu	5/Mar/08	35.46	35.46	24 Months	31.05	NHPC	32.73		847	6314		Apr-10		
	Total NHPC		368.65	544.35		459.43		497.48	53	939	13151				
6	Doda	5/Mar/08	37.64	57.40	24 Months	51.16	JKPDC	41.42	16	126	4973		Dec-11		
7	Anantnag	5/Mar/08	49.65	73.74	24 Months	66.20	JKPDC	66.20	5	432	11230		Oct-10		
8	Poonch	29/Aug/08	16.97	26.60	24 Months	23.81	JKPDC	23.81	1	103	1328		Dec-11		
9	Baramulla	5/Mar/08	15.09	22.85	24 Months	20.09	JKPDC	16.59	11	145	2914		Jan-12		
10	Pulwama	5/Mar/08	20.04	27.38	24 Months	24.26	JKPDC	20.86	12	171	4079		Jan-12		
11	Rajouri	5/Mar/08	30.27	79.97	24 Months	48.07	JKPDC	49.98	3	154	2669		Dec-11		
	Total Power Deptt.		169.66	287.94		233.59		218.66	48	1131	27193				
	Total (XI Plan)		538.31	832.29		693.02		716.14	101	2070	40344				
	<b>Grand Total (X and XI Plan)</b>		<b>635.93</b>	<b>954.06</b>		<b>802.19</b>		<b>809.41</b>	<b>188</b>	<b>2976</b>	<b>62856</b>				

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>A-4 &amp; A-8</b>	Power Transmission and Distribution Network in Jammu and Kashmir Region	Feb.05	707.00/ 1545.36	2009-10	1180.64	PDD, J&K	1092.96	-		March, 2014	Out of 73 schemes, 43 schemes (20 grid stations, 20 transmission lines and 3 bays) have been completed. 4 schemes have not been taken off. Details as per <b>Annexure-B.</b>

**ANNEXURE-B**

**STATUS (FINANCIAL & PHYSICAL) OF VARIOUS SCHEMES UNDER HONORABLE PRIME MINISTER'S RECONSTRUCTION PLAN FOR  
JAMMU & KASHMIR AS ON 31<sup>st</sup> August 2013  
Sanctioned cost : Rs. 135170.5 Lakhs (Rs.1351.705 crores)**

Sl. No.	Name of Scheme / Project	Date of Sanction	Sanctioned Amount (Scheme Cost) (Rs. in lakhs)	Original date of Completion	Revised Date of Completion	Cost Over-Run	Time Over-Run	Financial Status				Physical Progress and Executing Agency
								Cum-expenditure as on March, 2013 (Rs. in lakhs)	Outlay for current financial year (Rs. in lakhs)	Expenditure during current financial year (Rs. in lakhs)	Cum-expenditure Till date (Rs. in lakhs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>JAMMU REGION</u></b>												
<b>(A) TRANSMISSION LINES</b>												
<b>220kV Transmission Lines</b>												
<b>Completed</b>												
1	Barn- Kishenpur D/c Line (37.4Kms) 105 towers	2004	1583.40	2006-07	2008-09	N	Y	1583.319	0.0	0.0	1583.319	Line commissioned on 6/2008. <b>Executing Agency: PDD, J&amp;K</b>
2	LILO of Kishenpur-Pampore D/c line at Ramban (2 Kms.) 6 towers	2004	140.80	2009-10	-	N	N	140.792	0.0	0.0	140.792	Completed <b>Executing Agency: PDD, J&amp;K</b>
3	Stringing of conductor on 2 <sup>nd</sup> ckt Thein-HiraNagar Line (40.4 Kms.)	2004	528.20 Proposed revised cost= 670.30	2008-09	-	N	Y	528.156	0.0	0.0	528.156	Stringing of conductor Completed. However, Rs. 1.50 crore needed for clearing of trees, protection works

												at damaged locations, pre-commissioning of Tr. Line works etc. DPR stands prepared. <b>Executing Agency: PDD, J&amp;K</b>
4	Miran Sahib-Bishnah D/c line (9.73 Kms.) 29 towers	2004	567.9	2009-10	2010-11	N	Y	431.176	0.0	0.0	431.176	Line commissioned on 25.03.11. <b>Executing Agency: M/s KEC</b>
<b>Under Execution</b>												
5	Hira Nagar- Barn-Bishnah D/c Line (82.59 Kms.) 250 towers Hira Nagar-Bishnah (136 towers) Barn-Bishnah (114 towers)	2004	4684.00 Proposed revised cost= 5300.42	2007-08	2012-13	Y	Y	3431.394	0.0	0.0	3431.394	Foundation of 172 towers laid and 153 Nos. towers erected and stringing of 44.923 km completed. <b>Hiranagar-Bishnah section test charged on 21.06.2011.</b> <b>Executing Agency: M/s KEC</b>
<b>132kV Transmission Lines</b>												
<b>Completed</b>												
1	LILO of Gladni-Hiranagar D/c line at Bari-Brahmana-II (2.7 Kms.) 11 towers	2004	159.20	2007-08	-	N	N	133.471	0.0	0.0	133.471	Line has been commissioned in December,2007. <b>Executing Agency: PDD, J&amp;K</b>
2	Rajouri-Draba (Poonch) D/c line 35.12Kms. (original-35.00)	2004	1548.498	2008-09	-	N	N	1548.498	0.0	0.0	1548.498	Ckt -1 of the line commissioned on 29.11.2008 and 2 <sup>nd</sup> ckt on 7.2.2009.

	Kms.) 123 towers (original-122 towers)											<b>Executing Agency:</b> <b>PDD, J&amp;K</b>
3	Barn-Katra line including stringing of 2 <sup>nd</sup> circuit of Barn- Reasi Trans.Line [60.74 Kms. (39.74 Kms. + 21.00 Kms)] 64 towers	2004	1094.4 (870.20 +224.2)	2009-10	2010-11	N	Y	1004.528	0.0	0.0	1004.528	Barn - Katra section completed and charged on 16.10.11. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
4	LILO of Gladni- MiranSahib line at Gangyal ( 1.0 Kms.) 2 towers	2004	39.5	2008-09	-	N	N	17.96	0.0	0.0	17.96	Completed and test charged in February 2009. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
5	Re-conductoring (Panther to AAAC) of 132 kV Ring main around Jammu City ( 23.5 Kms.)	2004	494.9	2008-09	-	N	Y	495.031	0.0	0.0	495.031	Completed. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
6	Draba-Chandak S/C on D/C towers (28.60 Kms.) 73 towers	2004	1007.7	2009-10	2011-12	N	Y	924.354	0.0	0.0	924.354	Transmission line charged on 19.12.2011. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
7 (a)	Barn-Siot- Kalakote D/c line (Akhnoor- Kalakote Section) (53.87 Kms.) 153 towers	2004	2165.6 Proposed revised cost= 2720.52	2009-10	2011-12	Y	Y	3156.391	0.0	0.0	3156.391	The Barn-Akhnoor section of this line has been commissioned on 12.7.2010. Akhnoor-Kalakote section of this line commissioned on 17.11.2011.
(b)	Barn -Siot-Kalakote D/c line along with LILO at Akhnoor Grid (Barn-	2004	990.8 Proposed revised cost= 770.36	2009-10	2010-11	Y	Y					



	Akhnoor section) (19.102 Kms.) 64 towers.											<b>Executing Agency:</b> <b>M/s KEC</b>
8	LILO of Ring Main at Pounichak (2.58 Kms.) 7 towers.	2004	121.3	2008-09	2011-12	N	Y	121.292	0.0	0.0	121.292	Commissioned on 15.12.2011. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
9	LILO of CSTL-I D/c line at Ramban (3.50 Kms.) 11 towers	2004	161.4	2009-10	2010-11	Y	Y	161.11	0.0	0.0	161.11	LILO arrangement stands electrically charged. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
<b>Under Execution</b>												
10	Ramban –Khellani – Kishtwar D/c line (82.25 Kms.) 232 towers	2004	3764.80 Proposed revised cost= 5217.415	2009-10	-	Y	Y	3697.015	0.0	0.0	3697.015	238 Nos. tower foundations laid & 214 Nos. towers erected, stringing of 50.90 kms completed. Forest compensation paid. <b>Executing Agency:</b> <b>M/s KEC</b>
11	Thathri - Bhalessa S/c line (24.0 kms.) 69 towers	2004	842.6 Proposed revised cost= 1617.00	2009-10	-	Y	Y	842.503	0.0	0.0	842.503	65 tower foundations laid and 43 towers erected. Forest compensation paid. <b>Executing Agency:</b> <b>M/s KEC</b>
12	Re-conductoring of 132 kV CSTL- Udhampur to Thathar (Banihal) (80.00 Kms.)	2004	1273.6 Proposed revised cost =1301.60	2008-09	-	N	Y	1273.59	0.0	0.0	1273.59	Re-conductoring of 76.756 D/c kms Completed. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>

13	Hira Nagar- Battal Manwal D/c line (38.192 Kms.) 109 towers.	2004	1650.10 Proposed revised cost= 2022.13	2009-10		Y	Y	1463.628	0.0	0.0	1463.628	97 Nos. tower foundation laid & 95 nos. towers erected. Stringing of 33.401 kms line completed. Forest compensation paid. <b>Executing Agency: M/s KEC</b>
(B)	<b>SUBSTATIONS</b>											
	<b>220/132kV Substations</b>											
<b>Commissioned</b>												
1	Barn [2x160 MVA 220/132 kV]	2004	4539.2	2007-08	2009-10	N	Y	3874.46	0.0	0.0	3874.46	2 Nos. 160 MVA, 220/132 KV Power Transformer commissioned. <b>Executing Agency: PDD, J&amp;K</b>
2	Bishnah [2x160 MVA, 220/132 kV and 2x50 MVA, 132/33 kV]	2004	6925.31 (Including 132/33kV system)	2009-10	2011-12 (220kV) 2012-13 (132/33kV)	N	Y	6133.569	0.0	0.0	6133.569	2 Nos. 160 MVA, 220/132 KV Power Transformers commissioned in June & July 2011. 2 Nos. 50 MVA, 132/33 KV Power Transformers commissioned in July, 2011 and May, 2012. <b>Executing Agency: PDD, J&amp;K (132/33kV); M/s A2Z and UB Engg. (220kV)</b>

3	Ramban [3x40 MVA, 220/132 kV and 1x20 MVA 132/33 kV]	2004	4783.3 (Including 132/33kV system) Proposed revised cost= 5541.81	2009-10	2011-12	Y	Y	4537.853	0.0	0.0	4537.853	3x40 MVA, 220/132 KV & 1x20 MVA, 132/33 KV power transformers test charged on 20.10.2011. <b>Executing Agency:</b> <b>M/s KEC</b>
<b>Under Execution</b>												
4	Construction of 220 kV line Bays 06 Nos.	2004	1072.3	2007-08		N	Y	672.421	0.0	0.0	672.421	<b>Hiranagar:</b> 2 No. line bays for Hiranagar – Bishnah TL commissioned and 2 No. line bays for Hiranagar –Thein TL under progress. <b>Barn:</b> Civil works completed. Erection of equipment structures, bus bar / earth wire, 8 No. isolators, 2 No. LA's sets, 1 set of CT's & 2 No. SF6 breaker completed. Concrete flooring of 2 No. line bays & Strips completed. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
<b>Aug. of 132/66 kV Substations (Completed)</b>												
1	Kathua (50 MVA) [1x50 MVA, 132/66 kV]	2004	383.5	2007-08		N	N	383.285	0.0	0.0	383.285	50 MVA transformer commissioned on 12/2007. <b>Executing Agency: PDD, J&amp;K</b>

2	Samba (50 MVA) [1x50 MVA, 132/66 kV]	2004	593.4	2007-08		N	N	543.796	0.0	0.0	543.796	50 MVA transformer commissioned on 12/2007. <b>Executing Agency: PDD, J&amp;K</b>
3.	Hiranagar [1x50 MVA, 132/66 kV]	2004	383.5	2007-08		N	N	370.991	0.0	0.0	370.991	50 MVA transformer commissioned on 12/2007. <b>Executing Agency: PDD, J&amp;K</b>
<b>132/33kV Sub-stations</b>												
<b>Completed</b>												
1	Bari Brahmana-II [2x50 MVA, 132/33 kV]	2004	2573.10	2007-08		N	N	2328.845	0.0	0.0	2328.845	2 nos. 50 MVA transformer commissioned in November 2007. <b>Executing Agency: PDD, J&amp;K</b>
2	Gangyal [1x50 MVA 132/33 kV]	2004	1785.3	2008-09		N	Y	1439.037	0.0	0.0	1439.037	50 MVA power transformer commissioned. <b>Executing Agency: PDD, J&amp;K</b>
3	Katra(50 MVA) [1x50 MVA, 132/33 kV]	2004	1774.7 Proposed revised cost= 1844.04	2009-10	2011-12	N	Y	1719.811	0.0	0.0	1719.811	1x50 MVA, 132/33 KV power transformer loaded on 10.12.2011. <b>Executing Agency: M/S Shreem Capacitors Pvt. Ltd. Bangalore</b>
4	Pounichak [1x50MVA, 132/33 kV]	2004	1672.0 Proposed revised cost= 1700.43	2009-10	2011-12	N	Y	1589.11	0.0	0.0	1589.11	50 MVA, 132/33 KV Power Transformer commissioned on 15.12.2011. <b>Executing Agency:</b>

												<b>M/S Shreem Capacitors Pvt. Ltd. Bangalore</b>
5	Chandak (Poonch) [1x20 MVA, 132/33 kV]	2004	1388.10 Proposed revised cost =1499.60	2009-10	2011-12	N	Y	1119.329	0.0	0.0	1119.329	Testing & Commissioning of 20 MVA Power Transformer completed and charged on load on 29.12.11. <b>Executing Agency: M/s SPIC-SMO &amp; A2Z</b>
<b>Under Execution</b>												
6	Kishtwar [2x20 MVA, 132/33 kV]	2004	2005.3 Proposed revised cost= 2220.75	2009-10		Y	Y	1881.183	0.0	0.0	1881.183	Equipment foundations, Gantry foundations, Transformer foundations, Earth mat, Cable duct completed. Erection of equipment structures, structures & beams completed. Construction of control room building 99%. Construction of Store Shed under progress. SBA's Qtr. 50%. Road to SBA's qtr. 80%. Chain link mesh fencing (95%). Cabling of equipments 100% completed. Grid station put on test charge on 25.03.12 by tapping 132 kV Udampur-DHP line with 132 kV D/c RKK TL from loc no. 221 onward. Interconnected transmission line under

												progress. <b>Executing Agency: M/s KEC</b>
7	Bhalessa [2x10 MVA 132/33 kV]	2004	1388.10 Proposed revised cost= 1593.429	2009-10		N	Y	1316.623	0.0	0.0	1316.623	SBA's/JE's qtrs. 70% completed. Equipment foundations, Gantry foundations, Transformer foundations, Earth mat, Cable duct completed. Construction of control room building, Chain link mesh fencing and Stringing of yard completed. Cabling of equipments & gravelling completed. Testing of equipments under progress. Interconnected transmission line under progress. <b>Executing Agency: M/s KEC</b>
8	Siot [1x50 MVA, 132/33 kV]	2004	2007.9	2009-10	-	N	N	393.561	0.0	0.0	393.561	Construction of compound wall, residential quarters SBA/JE's, chain link fencing around yard completed. Providing of Earth mat and equipment earthing completed. LOA issued on 30-11- 2009 to M/S Technofab Engineer Ltd. The matter is subjudice.
9	Battal Manwal [1x50 MVA, 132/33 kV]	2004	1774.70 Proposed revised cost = 1829.25	2009-10	-	N	Y	1386.925	0.0	0.0	1386.925	95% of outer fencing completed. JE's/SBA's Qtr 100% completed. Fabrication of main gate, door & windows, Gantry foundations, equipment foundations, transformer

												<p>foundation completed. Control room building 100% completed. Earthing mat in 124x104 mtr area laid with earthing spikes. Laying of additional E/Mat 90% completed. 132 KV cable duct 95% &amp; 33 KV 90% completed. Erection of gantry beams &amp; structures completed. Erection of equipment structure 90% completed including earthing. Stringing of bus in 132 &amp; 33 KV yard completed except connectors, Erection of equipment in 132 &amp; 33 KV yard completed. <b>Executing Agency: M/s SPIC-SMO &amp; A2Z</b></p>
10	Construction of 132 kV line bays 10 Nos. (2 each at grid station Akhnoor, Miran Sahib, Draba, Khellani and Hiranagar)	2004	1165.5	2007-08		N	Y	1161.244	0.0	0.0	1161.244	Line bays 2 Nos. each at Akhnoor, Miran Sahib, Draba & Khellani commissioned and 2 Nos. line bays at Hiranagar under execution.
	<b>TOTAL</b>		<b>Original cost=59033.91 Revised cost=64197.06</b>					<b>51806.251</b>	0.0	0.0	<b>51806.251</b>	

**KASHMIR REGION**

<b>(A) TRANSMISSION LINES</b>												
<b>220kV Transmission Lines</b>												
<b>Completed</b>												
1	Const. of Zainakote Amargarh (Delina) D/c line (85 ckms) 143 towers	2007	2822.00 Revised cost=3885	2009-10	2013-14	N	Y	2822	NA	0.0	2822	Commissioned in May 2013. <b>Executing Agency:</b> <b>PDD, J&amp;K</b> <b>(Foundation)</b> <b>Executing Agency:</b> <b>M/s ECI,Hyderabad</b> <b>(Erection of towers and conductoring)</b>
<b>Under execution</b>												
1	Const. of Mirbazara-Wagoora line (104 ckms) 177 towers	2005	3272.00 Revised cost=3977	2008-09	2013-14	N	Y	3171	NA	0.0	3171	Stub setting of 175 towers done, 170 towers erected. 49 km stringing done. ROW issues/non-working of contractor delaying progress. <b>Executing Agency:</b> <b>PDD, J&amp;K</b> <b>(Foundation)</b> <b>Executing Agency:</b> <b>Gammon India Ltd.</b> <b>(Erection of towers and conductoring)</b>
2	Const. of Zainakote-Budgam-Wagoora line (60.6 ckms) 118 towers	2005	2136.00 Revised cost=3450	2008-09	2013-14	N	Y	2136	NA	0.0	2136	Stub setting of 103 towers done, 82 towers erected. 17 kms stringing done. ROW issues delaying progress. <b>Executing Agency:</b>



												<b>PDD, J&amp;K (Foundation) Executing Agency: M/s Mirador Comm Pvt. Ltd. (Erection of towers and conductoring)</b>
3	Zainakote Alusteng-Mir Bazar Line (254 ckms) 441 towers	2007	9823.00 Revised cost=12553	2011-12	2013-14 (Zainako te- Alusteng ) 2014-15 (Alusten g-Mir Bazar)*	N	Y	5150	NA	0.0	5150	Stub setting of 410 (146 in Zainakote-Alusteng section) towers done, 68 towers erected. *Earlier tenders cancelled. Fresh NIT under process. <b>Executing Agency: PDD, J&amp;K (Foundation) Executing Agency: M/s ECI,Hyderabad (Erection of towers and conductoring)</b>
<b>132 kV Transmission Lines</b>												
<b>Completed</b>												
1	Construction of 132kV Pampore- Khonmoh D/c line (7.4 ckms) 17 towers	2005	357.00 Revised cost=325	2008-09	-	N	N	299	NA	0.0	299	Line Charged in May 2009 <b>Executing Agency: PDD, J&amp;K</b>
2	Tethar line S/c line (0.9 ckms) 3 towers	2005	54.00	2008-09	-	N	N	53.00	NA	0.0	53.00	Line Charged in April 2009 <b>Executing Agency: PDD, J&amp;K</b>
3	Arampora-Vilgam S/c line(18.4 ckms) 59 towers	2005	722.00 Revised cost=704	2009-10	2011-12	N	Y	625	NA	0.0	625	Line charged in December, 2011 <b>Executing Agency: M/s Jyoti Structure</b>

4	Pattan Magam Line(14.12 ckms) 36 towers	2005	406.00 Revised cost=482	2009-10	2011-12	N	Y	393	NA	0.0	393	Line commissioned in February 2012. <b>Executing Agency: M/s Jyoti Structure</b>
5	Sagam (Lissar) Line(26 ckms) 49 towers	2007	648.00 Revised cost=708	2009-10	2011-12	Y	Y	649	NA	0.0	649	Line commissioned in December 2011. <b>Executing Agency: PDD, J&amp;K</b>
6	Lassipora-Shopian D/c line (30 ckms) 58 towers	2007	648.00 Revised cost=749	2009-10	2012-13	N	Y	545	NA	0.0	545	Commissioned on 28.03.13. <b>Executing Agency: M/s Mirador Comm Pvt. Ltd. (JV with A2Z)</b>

**Under Execution**

7	Upgradation of Wanpoh-Pampore line (83 ckms)	2007	903.00 Revised cost=605	2009-10	2012-13	N	Y	604	NA	0.0	604	80 kms of stringing completed. Shut down required for completion. <b>Executing Agency: PDD, J&amp;K</b>
8	Budgam Line (Bemina-Budgam-Rawalpora) (53.40 ckms) 108 towers	2005	1286.00 Revised cost=3335	2009-10	2013-14	Y	Y	789	NA	0.0	789	Stub setting of 2 towers done. Cost escalation due to pile foundation. Under consideration of Govt. <b>Executing Agency: M/s Jyoti Structure</b>
9	Badampora-Bandipora S/c line (68 ckms) 111 towers	2007	1643.00 Revised cost=2544	2009-10	2013-14	N	Y	1114	NA	0.0	1114	Stub setting of 45 towers done and 9 towers erected. ROW issues delaying progress/Contractor very slow. <b>Executing Agency: M/s Mirador Comm Pvt. Ltd. (JV with A2Z)</b>

<b>(B) SUBSTATIONS</b>												
<b>220/132kV Substations</b>												
<b>Completed</b>												
1	Aug. of 220/132kV Substation at Zainakote (300 to 450 MVA)	2005	2275.00	2007-08	2007-08	N	N	2275	NA	0.0	2275	3x50 MVA transformer commissioned on 30-10-2007, Additional 6 Nos. 220kV bays completed. <b>Executing Agency: PDD, J&amp;K</b>
2	Mirbazar [2x160MVA, 220/132 kV]	2005	7342.0 Revised cost=7804	2008-09	2011-12	N	Y	6291	NA	0.0	6291	Substation commissioned on 21.11.11. Balance civil works under progress. <b>Executing Agency: M/s A2Z &amp; UB</b>
3	Budgam [2x160MVA, 220/132 kV + 2x50,132/33kV]	2005	7934.0 Revised cost=9003	2008-09	2011-12	N	Y	7260	NA	0.0	7260	Substation commissioned in Dec., 11. Balance civil works under progress. <b>Executing Agency: M/s A2Z &amp; UB</b>
4	Amargarh (Delina) [1x160MVA, 220/132 kV + 1x50,132/33kV]	2007	6048.0 Revised cost=6479	2009-10	2012-13	N	Y	4711	NA	0.0	4711	Transformer installed. 132/33 kV transformer put on load. <b>Executing Agency: M/s JYOTI ST.</b>
<b>Under execution</b>												
5	Alusteng [2x160MVA, 220/132 kV + 2x50,132/33kV]	2007	8648.0 Revised cost=10983	2009-10	2012-13	N	Y	6255	NA	0.0	6255	80% of control room building and 20% of foundation works for structures / equipment completed. Transformer received at site. Only

												132/33 kV yard targeted for 2012-13. <b>Executing Agency:</b> <b>M/s JYOTI ST.</b>
<b>132/33 kV Substations</b>												
<b>Completed</b>												
1	Aug. of 132/33kV Substation at Pampore (150 to 200 MVA)	2005	668.00	2007-08	-	N	N	628	NA	0.0	628	Commissioned in January 2008 <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
2	Khonmoh [1x50MVA, 132/33kV]	2005	1526.00 Revised cost=1551	2009-10	-	N	N	1525	NA	0.0	1525	Commissioned in May 2009 <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
3	Tethar (Banihal) [1x50MVA, 132/33kV]	2005	1752.00	2009-10	-	N	N	1730	NA	0.0	1730	Commissioned in April 2009 <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
4	Vilgam(Kupwara) [1x50MVA, 132/33kV]	2005	1584.00 Revised cost=1486	2008-09	2011-12	N	Y	1480	NA	0.0	1480	Commissioned in December 2011. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
5	Magam [1x50MVA, 132/33kV]	2005	1752.00	2008-09	2011-12	N	Y	1743	NA	0.0	1743	Substation commissioned in February 2012. <b>Executing Agency:</b> <b>PDD, J&amp;K</b>
6	Larkipora (Lissar) [1x50MVA, 132/33kV]	2007	1752.00 Revised cost=1868	2009-10	2011-12	N	Y	1477	NA	0.0	1477	Commissioned on 05.12.2011. <b>Executing Agency:</b> <b>M/s GET</b>
7	Shopian [1x50MVA, 132/33kV]	2007	1752.00 Revised cost=1805	2009-10	2012-13	N	Y	1430	NA	0.0	1430	Substation commissioned on 28.03.13. Balance civil

												and electrical works under progress. <b>Executing Agency: M/s GET</b>
8	7 Nos. 132 kV Line Bays		933.00	2007-08	2012-13			912	NA	0.0	912	3 Nos. bays commissioned and 4 Nos. bays completed. <b>Executing Agency: PDD, J&amp;K</b>
<b>Under execution</b>												
9	Bandipora [1x50MVA, 132/33kV]	2007	1752.00 Revised cost=1863	2009-10	2013-14	N	Y	1423	NA	0.0	1423	95% of control room building work completed and 100% of foundation works for structures / equipment and erection completed, Transformer installed but feeding transmission line not commissioned. <b>Executing Agency: M/s GET</b>
	<b>TOTAL</b>		<b>70438.00 Revised cost=83593</b>					<b>57490</b>		0.0	<b>57490</b>	

**NOTES:**

1. S/C – Single Circuit, D/C – Double Circuit
2. LILO – Loop In Loop Out
3. AAAC – All Aluminium Alloy Conductor
4. N – No, Y – Yes
5. CEA is providing consultancy services for the works being executed by various agencies (other than departmental works)



Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-5	(i) Access road to Sawalkot HEP	Apr.04	119.00/487.44	Dec. 06	119.00	State Sector	144.00	-		Mar. 14	
	(ii) Ramban - Dhamkund road	Jan.,07	70/94.53	Mar.11	94.53	BRO	32.16	-		April. 16	
A-6	Pakul Dul project subject to environment clearance.	Yet to be approved	3480.00/7542.50			Joint Venture, PDD, J&K & NHPC.	167.83	--	--	84 months from sanction	Board of Directors has been nominated by Govt. of J&K and NHPC. The Chairman has been nominated by the Govt. of J&K and Managing Director has been nominated by NHPC as per the provisions of the Promoters Agreement, Manpower deputation has started.
A-7	Bursar multi-project subject to environment clearance.	Yet to be approved	4378.00			NHPC	131.86	--	--	84 months from sanction	A team comprising of officials of Design, of NHPC, visited the project during the period from 7 <sup>th</sup> May to 11 <sup>th</sup> May, 2013. Initial preparatory work and logistic arrangement for exploration plan comprising topographical survey, drilling and drifting works, geological mapping, seismological works and construction material survey etc. has been initiated.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-9	Uri-II HEP	Sept.,05	1724.79/ 2081.00	Sept.09 Feb.,11		NHPC	2035.18	-		October, 2013	Unit-I of Uri-II HE Project has been commissioned at rated load of 60 MW on 25.09.2013. Overall completion of the project is likely to be achieved in October, 2013.
A-10	Kishenganga HEP	Jan.09	3642.04	Jan., 16		NHPC (M/s HCC)	2579.51	-		Jan., 2016	Project work is being stopped intermittently by local people with the main demand for permanent employment in NHPC. Work in Power House area and HRT with TBM and DBM are in progress. So far 7.9 kms of excavation by DBM and 10.944 kms by TBM has been achieved.



Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
A-11	(i) Srinagar - Leh 220 KV	--	1628.39	--	--		--	--			Hon'ble MOSP(IC) has approved CCEA Note on 27.06.2013 and before submitting it to Cabinet Secretariat a copy of Cabinet Note sent to Principal Secretary to Prime Minister for comments/ advice on 08.07.2013.
	(ii) Chutak HEP	Aug.,06	621.26/ 913.25	Feb,11		NHPC	775.43	-		----	<b>Completed</b>
	(iii)Nimoo-Buzgo HEP	Aug., 06	611/ 936.10	Aug.10		NHPC	855.38	-		Oct.,2013	

**B. ROADS:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>B-1</b>	Mughal road	Feb.06	159./ 639.85	2012-13	127.50	State Sector M/s HCC Ltd.	594.65	93%		2013- 14	Road completed. Only 7 nos. of bridges are in progress.
<b>B-2</b>	Widening Domel Katra Road (NH-IC)	Jan.,05	34/ 35	Dec.,10		BRO	34.55	100%		--	<b>Completed.</b>
<b>B-3</b>	Batote-Kishtwar Road (NH-IB)	May.,02	463/ 924.12	Mar.,13/ March, 2011		BRO	774.38	61.40%		Dec, 14	Delay due to transfer of forest/ private land and security by the state authorities.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in crore )	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Imple- menting Agency	Progress of Works		Milestone for completion if any	Targeted date of comple- tion	Remarks including special comments
							Financial/ cumulative expendi- ture (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>B-4</b>	Up-grading (i) Srinagar- Uri road	Mar,05	121/ 395.61	Mar.,10		BRO	327.85	81.88%		Dec, 2013	Delay due to shifting of religious structure by State Authorities.
	(ii)Uri - LoC road	Mar,05	37.60/ 45.15	Dec. 2011		BRO	41.88	85.71%		Dec, 2015	Road work completed except 3 major and one minor bridge, which are likely to be completed by March, 2015.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
<b>B-5</b>	Khanabal-Pahalgam Road	Feb.05	25/ 110	Aug.,09	101.10	State Sector PWD, J&K	110.00	100%			<b>The road is completed.</b>
<b>B-6</b>	Narbal Tangmarg Road	Feb.05	38/ 116	Dec.,09	101.90	State Sector, PWD, J&K	116.00	100%			<b>The road is completed.</b>
<b>B-7</b>	Double laning of Srinagar Leh Road via Kargil	2006	426.40/ 981.75	Mar.,12		BRO	869.68	85.89%		Dec.2015	Delay in transfer to forest/ private land by state authorities and adverse climate conditions.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>B-8</b>	Nimu - Padam - Darcha road	Nov.04	251/1849.15	Mar.,12		BRO	161.10	7.86%		March, 2021	
<b>B-9</b>	Feasibility Zojila Pass tunnel	April,09	29.98	Oct.,2010		BRO	8.41	55.84%		Dec, 2013	
<b>B-10</b>	Feasibility Kibar Korzok road					BRO				<b>completed</b>	
<b>B-11</b>	Feasibility Ladakh-Mansarovar route					Ministry of External Affairs					Chinese side yet to respond to MEA proposal.
<b>B-12</b>	Feasibility Bus service between Kargil to Skardu					Ministry of External Affairs					Pakistan side yet to respond to MEA proposal.

**C. ASSISTANCE FOR EXTERNAL BORROWINGS FOR INFRASTRUCTURE.**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
C-1	Counterpart funding of State share (30%) for infrastructure Asian Development Bank. Loan No. 2151-IND	Mar.05	1	Dec.09	486	State Sector (ERA)	1522.12	-		Sept, 2013	Out of 117 contracts, 91 contracts have been completed and 9 contacts have been terminated. <b>Annexure- 'C'</b> .
	292.00		35				165.15	--		all contracts allotted.	

Loan: 2151- IND

Multi-sector Project for infrastructure Rehabilitation in Jammu & Kashmir.

A.

Project cost	358 USMD (Rs. 1627.85 crores)
Loan Amount from ADB	250 USMD
Counterpart Fund (State Government Share)	108 US million Dollars converted to Rs. 486 crores and provided to J&K state as a component of PMRP.
Cumulative Expenditure incurred	Rs. 1522.12 crores.
Funds released -- Year - wise.	1. Rs. 486 crores have been released J&K State.

2. Loan: 2331-IND

J&K Urban Sector Development Investment Program (Project-1)

A.

Project Cost	64.9 USMD (Rs. 292 crores)
Loan Amount from ADB	42.2 USMD (Rs. 189.9 crores)
Counterpart fund (State Government share)	22.7 USMD (Rs. 102.15 crores) (@ 1\$ = Rs.45/-)
Cumulative Expenditure incurred	Rs. 165.15 crores
Funds released -- year - wise	Rs. 35 crores released by J&K Planning Dept. during 2008-09

**B. Physical & Financial Progress of on-going sub-projects under Loan- 2151\* IND (MIRP)**

Sl. No	Sub-project	Region	Sector	District	Scope	Likely Cost at completion (Rs. in crore)	Commutative Progress
1	Construction of Over Head Tanks (OHTs) & Ground Level Service reservoirs (GLRS's) and other allied works in Jammu city (EAST LOT-3).	Jammu	Water Supply	Jammu	12 OHT's 4 GL SR's	12.94	87.47%
2	Replacement of worn out pipes and strengthening of distribution network Phase-1	Jammu	Water Supply	Jammu	80-250 mm dia Pipe Length 86 Kms	32.88	97.99%
3	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP Lot-A	Kashmir	Water Supply	Kashmir	5 WPTs	2.68	70%
4	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP Lot-B	Kashmir	Water Supply	Kashmir	24 Kms	1.96	35%
5	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP Lot-C	Kashmir	Water Supply	Kashmir	17.61 Kms	3.09	40%
6	Construction of trunk drain, main drain, sub-mains along NH Bypass road including construction of pump house and other allied civil works Rawalpura chowk to	Kashmir	Water Supply	Kashmir	12.80 Kms	70.93	97.76%



	Tengpora Bridge						
7	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works from Pohru Chowk to Chanapora Bridge	Kashmir	Water Supply	Kashmir	Project work & Equipments	51.41	91.69%
8	Imptt/UG of Udhampur-Ramnagar road	Udhampur	Water Supply	Udhampur	27.73 Kms.	44.32	85.01%
9	Imptt/UG of Doda-Bharat road, (10 kms only)	Doda	Road Transport	Doda	20.50 Kms	38.03	82.46%
10	Kralgund-Ashpora-Qaziabad Road	Jammu	Road Transport	Kupwara	13.52 Kms	17.43	88.36%
11	Handwara-Zachaldara-Waddur Road	Kashmir	Road Transport	Kupwara	17.04 Kms	31.67	76.57%
12	Sopore-Bandipora Road	Kashmir	Road Transport	Baramula/ Bandipura	30.57 Kms	40.52	66.20%
13	Habdipora-Qadar-Qaimoh Road	Kashmir	Road Transport	Kulgam/ Shopian	23.51 Kms	45.92	95.33%
14	Sharda-kamal Kote Road	Kashmir	Road Transport	Baramula	12.33 Kms	25.55	48.73%
15	Balance work for widening and strengthening of Qasikund Kulgam Road	Kashmir	Road Transport	Anantnag/ Kulgam	2 Kms	4.66	82.20%
16	Chanpora-Kunzer Bridge	Kashmir	Road Transport	Baramula	54 Mts	5.49	28.98%
17	Tokina bridge	Kashmir	Road Transport	Pulwama	125 Mts	12.51	71.69%

**C. List of completed contract packages under Loan-2151\*IND (MIRP)**

**Urban Sector :-**

(i)	<b>Jammu Region</b>
1.	Replacement of old and laying of new rising main (Phase I)
2.	Replacement of old and laying of new rising main (Phase II)
3.	Construction of 22 Tube wells on East of Jammu
4.	Construction of intake well, GLSR, OHT, Pumping Stn. In East of Jammu (LOT 1)
5.	Construction of GLSR, OHT in West of Jammu (2)
6	Construction of GLSR, OHT in West of Jammu (3)
7-10	Construction of Tube Wells, Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme. LOT-1,2,3 & 4
11.	Re-Development of 38 tube wells
12.	Supply and Delivery of Water Tankers of Capacity 4 KL-6 Nos and 9 KL – 15
13.	Water Tankers Lot-1 – Cap 9KL – 9 Nos.
14.	Water Tankers Lot-2 – Cap 4KL – 5 Nos.
15-17	Equipment & vehicle for garbage cleaning (Group 1 – Lot 1, Lot-2A & Lot 2B) Front End Loader 7 Nos. Backhoe Loader cum Excavator 4 No., (Skid Loader – 4 Nos)
18	Equipment & vehicle for garbage cleaning (Group 1 – Lot 3A) (Garbage cover carrier Tipper – 3.5 cum – 6 Nos.)
19.	Equipment & vehicle for garbage cleaning (Group 1 – Lot 3B), (Garbage cover carrier Tipper – 8 cum – 10 Nos.)
20-21	Equipment & vehicle for garbage cleaning (Group 3 – Lot 1 & 2) Suction cum Jetting machine – 7.5 KL – 2 Nos., Suction cum jetting machine – 4 Kl – 2 Nos. Suction machine – 7.5 KL-2no., Suction machine-4KL-2no., Trolley Mounted Sewer Roding Equipment-2no.
22.	Rehabilitation of Primary drain and construction of deep drain at Talab Tillo area
23.	Rehabilitation of Primary drain and construction of new secondary drain upstream Akhnoor Road
24.	Laying New Rising Mains in various Parts of Jammu West (Phase-III)
25.	Construction of intake well, GLSR, OHT, Pumping Stn. in East of Jammu (Lot 2)
26.	Construction of GLSR, OHT in WEST of Jammu (LOT 1)
27.	Replacement of Worn out Pipes in Jammu City, Phase-II
28.	Public Toilets
29.	Rehabilitation and channelization of Landoicho primary drain

30.	GROUP-2 (Dumper Placer-4.5 cum-10 no., Garbage Container-4.5 cum-175)
31.	Procurement of Panels, Potential Transformer and Current Transformers Package 2
32.	Procurement of Cables and Control Cables Package 5
33.	Procurement of 33 KV & 11 KV Insulators Package 4
34.	Procurement of Steel Tabular Poles Package 6
35.	Procurement of Power Transformers and Distribution Transformers Package 1
36.	Procurement of Aluminum Conductors Package 3
37.	Construction of civil work of 6 Tube Wells in Jammu – Lot-2
38.	Electrical/Mechanical equipment for pumping station at Jammu
39.	Construction of 6 tube wells installation & commissioning of Mechanical/Electrical equipment in Jammu Lot-1
	<b>Kashmir Region</b>
40.	Rangil Water Supply – Transmission Mains
41.	Nishat Water Supply – Replacement of Dal bund transmission main (Nishat-Zinsha Masjid via NR Rd)
42.	Nishat Water Supply – Replacement/Realignment of Transmission Mains Nishat to Tale Manzil & Doodganga Water Supply – Improvement of transmission main
43.	Public Toilets
44.	WTP & Pumping Stations – Renovation/revamping of Civil, Electro-mechanical units

#### Road Transport Sector:-

(i)	<b>Jammu Region</b>
1.	Double lanning of Bari Brahmana-Bishnah Road
2.	Imppt/UG. of Sidhra-Surinsar-Mansar Road
3.	Imppt/UG. of Chenani-Sudh-Mahadev-Mantalai Road
4.	Imppt/UG. of Drabshalla-Bimalnag Road
5.	Imppt/UG Sakhi Maidan-Kalai road Lot-1.
6.	Construction of 136.26m span multibarrel box culvert over Devak Nallah on Nagrota Mothan
7.	Construction of 45m span Steel Girder Bridge over Kooh Nallah on Udampur/Ramnagar Road
8.	Construction of 47m span Steel Girder Bridge over Khagote Nallah on Udampur/Ramnagar Road
	<b>Contract Terminated</b>
9.	Original Contract of Improvement and Up gradation of Sakhi Maidan Kalai Road
10.	Imppt./UG. of Bani-Dhagger Road

<b>(ii)</b>	<b>Kashmir Region</b>
11.	Sumbal Markundal-Hajin Madwan Road
12.	Lethpora-Penthachowk loop including Lethpora Ladoo-Pampore Khrew road
13.	Potkhah – Pachar Road
14.	Singhpora Kanihama Gundkhaja Qasim Road
15.	Town Roads Kargil – Lot 2 (G.M. Pora, Trespone link roads)
16.	Town Roads Leh G-1-Lot-2 (Tukcha, Skampari Colony)
17.	Town Roads Leh G2-Lot-1 (Tyari Rong-Jiva Tsal Road-RD0Km-RD3.6K)
18.	Town Roads Leh G2-Lot-2 (Tyari Rong-Jiva Tsal Road RD3.60km-RD 7.20km)
19.	Town Roads Leh G4-Lot-02 B.M (Tyari Rong-Jiva Tsal Road)
20.	Town s Kargil – G4-Lot 1 B.M (G.M Pora, Trespone link Roads)
21.	Humhama-Budgam Raiton – Arizal road
22.	Sangrama Sopore – Kulangam road
23.	Town Roads Leh G1-Lot-01 (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)
24.	Town Roads Leh G4-Lot-01B.M (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)
25.	Watergam-Bhrampora Hib Dangerpora-Rebbon Road
26.	Natipora-Nowgam – Pulwama – Newa Road
27.	Wanpoh – Chawalgam Aharbal via Nehama
28.	Bijbehara Langanbal Road (MDR)
29.	Town Roads Kargil – Lot 1 (Circular road, Goma Kargil)
30.	Town Roads Kargil – G4-Lot 2 B.M (Circular road, Goma Kargil)
31.	Bridge at Gundtal Dara
32.	Bridge at Teibal
33.	Bridge at Laktipora
34.	Steel Girder Bridge at Kani Kadal
35.	Bridge near Town Hall Budgam
36.	Bridge at Naraspora Budgam
37.	Soaf Shali Bridge
38.	Dachinpora Bridge
39.	Popchan Bridge Baramulla
40.	Bridge at Yarbugh
41.	Bridge at Sail Pulwama

42.	Construction of 1*21 Mtr Span Bridge (Kirkadal) in Km 2 <sup>nd</sup> Bijbehara Langanbal Road
<b>Contracts Terminated</b>	
43.	Qazigund Kulgam Road
44.	Thajiwara Shangus Road including link road to brakpora and Magreypora
45.	Batmaloo – Tengpora Road, Jehangir chowk to SKIMS
46.	Town Roads Kargil Lot-03 (Tharmusa Pushkum Bridge)
47.	Bonchak Bridge Pulwama
48.	Town Roads Leh G5 – Lot-01 (Urbis bridge)
49.	Bridge at Padshahi Bagh

**I. EXPANDING PROVISIONS OF BASIC SERVICES: -**

**D. EDUCATION:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr. )	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>D-1</b>	TLC to Kargil, Poonch & Doda	2005 & 2006	1.00/ 1.15	Mar.09/ Sept.09		Department of School Education & Literacy.	1.15		2 districts completed.	<b>Completed</b>	TLC, Kargil to be taken up under new scheme being launched.
<b>D-2</b>	Full Salary support for 8000 teachers	Feb.05	54/ 54	Feb. 09	54.00	State Sector	54.00		N/A	<b>Completed</b>	
<b>D-3</b>	Training to IT/BPO Sector	Jan. 05	7.70/ 3.10	Apr. 08		IT/BPO Sector	2.32		N/A	<b>Completed</b>	Training imparted through DOEACC centres at Jammu & Kashmir.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>D-4 &amp; D-6</b>	Starting 14 New Degree Colleges	2005	49/ 71.60	Dec. 09	49.60	State Sector	70.50		<b>Complete</b> , as 14 colleges started from Mar./ Jul.,05.	July, 2010	11 buildings completed.
<b>D-5 &amp; D-7</b>	Setting up 9 new Women's ITIs	Mar.05	30.60/ 33.19	Mar.08/ Mar. 11	30.60	State Sector J&K PCC Ltd.	28.32		<b>Completed</b> as 9 ITIs started in rented buildings.	March, 2011	Permanent buildings under construction

**E. HEALTH:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
E-1	Anganwadis in every habitations	Dec.04	20/ 20			Women & Child Development	20.00		Out of 6817 AWCs, 6682 are functional.		<b>Substantially completed.</b> Remaining 135 held up due to location related disputes.
E-2	Covering J&K under New central programme for better health care.	2005	465	2012	369.82	NRHM	282.80		<b>Complete.</b> As J&K covered under NRHM	2012	-



Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original /revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
E-3	Construction of health centre buildings	2005	1051.56			NRHM					<b>Deleted from the list of PMRP projects.</b>
E-4	Upgrading Health facilities at the Jammu Medical College to the level of AIIMS and construction of 220 bedded Institute of Traumatology at Government Medical College, Srinagar.	Feb.08	120.00/ 135.00	Sept., 10		CPWD	109.50	100%		Completed	(i) Upgradation work at Jammu Medical College has been completed. (ii) Govt. Medical College, Srinagar: 92% of the civil work has been completed. Expected date of complete – 31 <sup>st</sup> October, 2013.

**F. PHYSICAL INFRASTRUCTURE FOR CIVIC AMENITIES:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
F-1	Developing 119 Model Villages one in each block	2005	142.80		142.81	State Sector	139.14				<b>Substantially completed</b>
F-2 & F-4	Sewerage & drainage (i) Jammu  (ii) Srinagar	Dec.06  Dec.06	1470/ 129.23  1741/ 132.92	Dec.,09  Dec.09		State Govt.  State Govt.	46.53  77.76	40%  71%		March, 2014  March, 2014	

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>F-3</b>	Augmenting & improving water supply in Greater Jammu	Dropped from the list of PMRP Projects	552/ 396.50			State Govt.					Project could not be taken up due to non availability of sufficient funds under JNNURM. <b>Project has been dropped.</b>
<b>F-5</b>	Untied grants- in-aids to AHDC for Leh & Kargil		60/ 80		80.00	State Sector. LAHDC, Leh & Kargil.	80.00		<b>Completed</b>	N/A	Funds released.
<b>F-6</b>	Increasing frequency of flights between Kargil & Srinagar		0.00			Defence			<b>Completed</b>	N/A	

**III. THRUST TO EMPLOYMENT & INCOME GENERATION: -**

**G. TOURISM:**

Item No.	Name of project	Date of sanction of the project	Original estimates (Rs. in cr.)	Original / revised time schedule	Revised estimate/ Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>G-1</b>	Setting up 50 tourist villages	2005-06 to 2007-08	31.50	2009-10	18.67 cr. 15.38 cr.	State Govt.	15.90	--	Work completed in 24 villages.	2014-15	Work taken up in 29 villages.
<b>G-2, G-6 &amp; G-11</b>	Financial support for 12 Dev. Authorities	2005-06 to 2007-08	240	2010-11	246.22 cr 144.27 cr	State Govt.	138.50			2013-14	<b>Details are at Annexure-D</b>

**Annexure -D**

**PROJECT WISE STATUS REPORT OF TOURISM PROJECTS UNDER PM'S RECONSTRUCTING PLAN FOR JAMMU & KASHMIR**

1. **Title of the Project** - **Upgradation/Development of Gulmarg**  
**Implementing Agency** - **Gulmarg Development authority**

**Rs. in Lakhs**

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	<b>Upgradation of Golf Course</b>	2005-06	200	160.00	160.00	0.00	Completed
2	<b>Dev. of Kangdoori as International Ski Destination</b>	2005-06	435.00	435.00	435.00	0.00	Completed
3	<b>Dev of Botapathri area, Gulmarg as Camping Side.</b>	2006-07	202.61	160.00	160.00	0.00	Complete
4	<b>Procurement of Snow clearance and Snow grooming machine</b>	2006-07	447.41	300.00	300.00	0.00	Completed
5	<b>Ice Skating Rink</b>	2007-08	197.00	197.00	197.00	0.00	Completed
6	<b>Development of Shrine Complex at Bada Reshi Tangmarg (Phase-II) in J&amp;K</b>	2009-10	121.63	97.30	24.33	72.97	
7	<b>Dev. Of Resprt Area at Gulmarg</b>	2011-12	398.26	318.61	79.65	238.96	
		<b>Total</b>	<b>2001.91</b>	<b>1710.52</b>	<b>1398.59</b>	<b>311.93</b>	

2. **Title of the Project** - **Development of Patnitop, Sanasar Kud**  
**Implementing Agency** - **Patnitop Development Authority**

**Rs. in Lakhs**

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	Infrastructure facilities Ancillary to the proposed passenger ropeway	2005-06	461.00	369.00	369.00	0.00	Completed
2	Dev. of Patnitop, Sanasar & Surrounding areas	2007-08	283.33	283.33	283.33	0.00	Completed
3	Dev. Of Budgeted Accommodation cum wayside amenities at Kud	2008-09	294.10	235.28	58.82	176.46	-
4	Dev/ of Meadows at sansar (2008-09)	2008-09	75.00	75.00	75.00	0.00	Completed
5	Illumination of Tourist Destination Kud	2009-10	139.32	139.32	139.32	0.00	Completed
6	Construction of Budget Accommodation at Sanasar in J&K	2010-11	245.78	245.78	245.78	0.00	Completed
7	Development of Sanasar Lake, Conservation of Tourist Cafeteria at Nathatop, construction of Toilet Block and view point at Nathatop & Sanasar in J&K	2012-13	323.14	258.50	64.62	193.88	
		<b>Total</b>	<b>1821.67</b>	<b>1606.21</b>	<b>1235.87</b>	<b>370.34</b>	

3. **Title of the Project** - **Development of Pahalgam**  
**Implementing Agency** - **Pahalgam Development Authority**

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Remodeling of Golf Course at Pahalgam	2005-06	432.00	432.00	432.00	0.00	Completed
2	Improvement to Existing Sanitation System in Pahalgam.	2006-07	495.75	200.00	200.00	0.00	
3	Dev. of Betab Wadi area	2006-07	238.00	238.00	238.00	0.00	Completed
4	Development of infrastructure facility	2008-09	499.51	399.60	399.60	0.00	
5.	Development of picnic spots at Pahalgam by Pahalgam Dev. Authority	2012-13	424.82	339.85	248.73	254.89	
6.	Development of Sekhpathri Island as Recreational spot	2010-11	310.92	248.73	84.96	0.00	
7	Development of Facilities en-route to Phalgam Shrine of Shri Amarnathji track	2012-13	163.49	130.79	32.70	98.09	
		<b>Total</b>	<b>2564.49</b>	<b>1988.97</b>	<b>1635.99</b>	<b>352.98</b>	

4. Title of the Project - Development of Sonamarg  
 Implementing Agency - Sonamarg Development Authority Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	Development of TRC, Construction of Sonamarg Club & Yatri Niwas, Rest. of Eco Tourism.	2005-06	379.46	304.00	304.00	0.00	Completed
2	Creation of Wayside amenities along Srinagar-Leh Highway at Sonamarg by way of Const. of Family/Children park	2006-07	100.00	99.98	99.98	0.00	Completed
3	Infrastructure Dev. Of Adventure sport & construction of Int. Youth Hostel .	2006-07	190.91	190.91	190.91	0.00	Completed
4	Construction of Park between Gangangir and Island retreat Park at Humg	2007-08	24.92	24.92	24.92	0.00	Completed
5	Dev. Of Durinar glacier sarbal	2007-08	26.01	20.80	20.80	0.00	Completed
6	Development of Laspatri as tourist resort and Sutkudi as base camp.	2007-08	67.10	67.10	67.10	0.00	Completed
7	Dev. Of Yachmarg as Satellite Tourist Spot	2007-08	79.22	79.22	79.22	0.00	Completed
8	Dev. Of various villages at Sonamarg	2007-08	108.40	108.40	108.40	0.00	Completed
9.	Development of eco-friendly resort between Nirgrath and Sarbal village by Sonamarg Dev. authority	2010-11	242.13	193.69	193.69	0.00	Completed
10.	Integrated Dev. of Tourist Infrastructure at Sonamarg.	2010-11	370.32	370.32	370.32	0.00	Completed
11.	Dev. Of Sonmarg Bowl and Wayside amenities enrote Shri Amarnathji Shrine upto Baltal Base Camp under Destination Dev. Scheme.	2011-12	443.92	355.13	88.78	266.35	
12	Dev. of Shutkadi Base Camp to Vishansat.	2012-13	406.37	325.09	81.27	243.82	
		<b>Total</b>	<b>2438.76</b>	<b>2139.56</b>	<b>1629.39</b>	<b>510.17</b>	



5. **Title of the Project** - **Development of Kokernag**  
**Implementing Agency** - **Kokernag Development Authority.**

**Rs. in Lakhs**

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	<b>Infrastructure Development of Kokernag</b> a) Dev. Of Club Park, vehicular parking at Bindoo at upper Kokernag b) Development of Pine View Hill Park.	2006-07	287.82	200.00	200.00	0.00	Completed
2	<b>Development of recreational Park at Dandipura.</b>	2007-08	346.55	346.55	346.55	0.00	Completed.
3	<b>Development of Baghi-Gulistan at Jogigund Achabal, Dist. Anantnag.</b>	2008-09	380.00	304.00	304.00	0.00	
4	<b>Budget Acco. at Kokernag.</b>	2008-09	385.73	308.57	308.57	0.00	
5.	<b>Construction of Tourist Reception Centre</b>	2009-10	109.60	87.68	87.68	0.00	
6	<b>Development of Bringi Gardens at Bidhar Kokernag</b>	2011-12	375.70	300.56	75.14	225.42	
7	<b>Development of Stone Valley at Margan Top as tourist destination, Kashmir by Kokernag Dev. Authority</b>	2011-12	307.97	61.59	0.00	61.59	
		<b>Total</b>	<b>2193.37</b>	<b>1608.95</b>	<b>1321.94</b>	<b>287.01</b>	

6. Title of the Project - Development of Bhaderwah  
 Implementing Agency - Bhaderwah Development Authority

Rs. in Lakhs

Sl. No	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure Development in Bhaderwah	2007-08	303.72	303.72	303.72	0.00	Completed.
2	Development of Bhaderwah as a Tourist Destination	2006-07	412.11	412.11	412.11	0.00	Completed.
3	Tourist Destination Dev. Bhaderwah	2008-09	160.24	128.19	160.24	0.00	Completed.
4.	Tourist Destination Development, Bhaderwah	2010-11	438.71	350.96	100.94	250.02	
5.	Erection of various structure and allied facilities for Yatra Base Camp at Bhaderwah and en-route to Kailash	2010-11	279.83	223.86	125.52	98.34	
6.	Construction of Budgeted accommodation	2010-11	269.24	53.85	53.85	0.00	
7.	Creation of facilities for day camping, eco-tourism and pilgrim tourism at Gath, Kanitop Seoj, Padri and Pilgrim Destinations at Dhaderwah in J&K	2011-12	466.57	273.25	93.31	279.94	
		<b>Total</b>	<b>2330.42</b>	<b>1845.94</b>	<b>1249.69</b>	<b>628.30</b>	

7. **Title of the Project** - **Development of Rajouri**  
**Implementing Agency** - **Rajouri Development Authority**

**Rs. in Lakhs**

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure facilities at Rajouri (Phase-I)	2006-07	249.55	249.55	249.55	0.00	Completed
2	Development of Rajouri as a Tourism Destination (Phase-II)	2007-08	434.71	434.70	434.70	0.00	Completed
3	Development of Rajouri as a Tourism Destination	2007-08	173.31	173.31	173.31	0.00	Completed
4	Development of Rajouri as a Pilgrimage Destination	2010-11	325.90	260.72	65.18	195.54	
5	Integrated Development of Tourism Circuit – Darhal as Base Camp and Shaker Marg as Gateway to the Tourist Destination on Pirpanjal Range Phase – I	2012-13	598.53	119.70	0.00	119.70	
		<b>Total</b>	<b>1782.00</b>	<b>1237.98</b>	<b>922.74</b>	<b>315.24</b>	

8. **Title of the Project** - **Development of Poonch**  
**Implementing Agency** - **Poonch Development Authority**

**Rs. in Lakhs**

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure Dev. in Poonch	2006-07	243.52	243.52	243.42	0.00	Completed
2	Development of Poonch area as a Tourism Destination.	2007-08	450.00	450.00	450.00	0.00	Completed
3	Conservation and Restoration of Poonch Fort by Poonch Development Authority in J&K.	2011-12	379.14	75.83	0.00	<b>75.83</b>	
4.	Development of Mughal Road Lake Circuit - Infrastructure Dev. of Girgan, The Valley of Seven Lakes, Poonch, Jammu	2012-13	419.09	83.82	0.00	<b>83.82</b>	
5	Development and Promotion of Pilgrim Circuit (TRC at Gurudwara Nangali Sahib, TRC at Ziarat Sain Miran Sahib and TRC at Shri Duddha Amarnathji) in Poonch District	2012-13	419.74	83.94	0.00	<b>83.94</b>	
		<b>Total</b>	<b>1911.49</b>	<b>937.11</b>	<b>693.52</b>	<b>243.59</b>	

9. Title of the Project - Development of Kishtwar  
 Implementing Agency - Kishtwar Development Authority

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure facilities at Kishtwar	2006-07	271.86	271.86	271.86	0.00	Completed
2	Destination Development Programme in respect of Kishtwar Dev. Authority Phase II	2007-08	280.12	280.12	280.12	0.00	Completed
3.	Infrastructure and destination Development Scheme for Kishtwar Development Authority	2009-10	485.86	388.69	388.69	0.00	
4.	Construction of TRC complex at Sarthal Deviji Kishtwar	2009-10	178.94	143.14	35.78	107.36	
5	Development of WFR at Chhatru, Kishtwar in J&K.	2010-11	353.90	283.12	212.34	70.78	
6.	Const. of budget accommodation & allied works at Kishtwar	2011-12	483.99	96.80	96.80	0.00	
7.	Development of Tourist circuit from Sinthan Top to Kishtwar Base Camp in J&K.	2013-14	736.65	147.33	0.00	147.33	
		<b>Total</b>	<b>2791.32</b>	<b>1901.45</b>	<b>1285.59</b>	<b>615.86</b>	

10. Title of the Project - Development of Lakhanpur- Sarthal  
 Implementing Agency - Lakhanpur-Sarthal  
 Development Authority

Rs. in Lakhs

S. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	Infrastructure Facilities at Lakhanpur	2006-07	264.10	200.00	200.00	0.00	Completed
2.	Development of Shri Mata Sukhrala Devi at Billawar Distt Kathua, Jammu	2010-11	409.70	327.76	81.94	245.82	
3.	Dev. Of different locations falling in Dhar Mahanpur, Billawar, Basholi, Bhoond and Bani areas, Phase-I in Lakhanpur, J&K by Lakhanpur Dev. Authority	2011-12	407.31	81.46	53.29	28.17	
4.	Development of Tourist facilities in areas falling under Lakhanpur Jammu by Lakhanpur Dev. Authority	2011-12	431.70	86.34	8.90	77.44	
5	Dev. of different locations falling in Dillawar, Basholi and Bani areas-Phase-II (Peedi, Mahanpur, Morh, Phinter, Kharkal, Kardo, Rehani Khajjar, Chandel, Nachedim Gujroo, Nagrota, Ramkot Billawar)	2012-13	377.79	75.55	0.00	75.55	
		<b>Total</b>	<b>1890.60</b>	<b>771.11</b>	<b>344.13</b>	<b>426.98</b>	

11. **Title of the Project** - Development of Leh  
**Implementing Agency** - Leh Development Authority.

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	Development of Tourist Facilities in & around Leh	2007-08	458.70	458.70	458.70	0.00	Completed
2.	Refurbishment of Matho Monastery	2009-10	55.23	44.18	44.18	0.00	
3	Construction of various Tourist Infrastructure facilities in Leh, J&K, for Development of Leh as a Circuit under PIDDC Scheme.	2011-12	746.30	597.04	149.26	447.78	
4	Construction of Integrated Tourist Facilities in Leh J&K for development of Leh as a Tourist Destination.	2011-12	499.70	399.76	99.94	299.82	
5.	Development of Wayside amenities with Budgeted Accommodation at Leh-Maan Merak, Charasa, J&K	2011-12	499.42	399.53	99.88	299.65	
6.	Dev. Of lake Circuit including the lakes of Pangong, Tsomoriri & Toker Lake in Ladakh	2011-12	694.86	138.97	0.00	138.97	
		<b>Total</b>	<b>2954.21</b>	<b>2038.18</b>	<b>851.96</b>	<b>1186.22</b>	

12. **Title of the Project** - **Development of Kargil**  
**Implementing Agency** - **Kargil Development Authority.**

**Rs. in Lakhs**

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	Development of Tourist Facilities in and around Kargil	2007-08	484.47	484.47	484.47	0.00	Completed
2.	Development of Drass Panikhar	2007-08	241.70	241.70	241.70	0.00	Completed
3	Dev. of Drass-Sankhoo as a tourist Destination	2008-09	472.32	472.32	472.32	0.00	Completed
4	Preservation/ beautification of Historical monuments and wayside facilities under development of Kargil as a tourist destination	2011-12	415.61	331.48	82.12	249.36	
5	Development of tourism infrastructure in Kargil (Gumri, Bhimbhat Drass, Bemathang, Goma, Shakardoo, Silmoo, Hinaskote) Phase-I, J&K	2012-13	444.74	88.94	0.00	88.94	
		<b>Total</b>	<b>2058.84</b>	<b>1618.91</b>	<b>1280.61</b>	<b>338.30</b>	



Rs. in Lakhs

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>G-3</b>	Establishing a new tourist circuit covering (i) Jammu-Lakhanpur-Basholi-Bani-Sarthal  (ii) Bhandarwah-Kishtwar-Sinthan-Srinagar  (iii) Jammu-Rajouri - Poonch	2005-06  2005-06  2005-06	8.00  6.91  6.88 <hr/> 21.79		6.39  5.53  5.50	State Govt.  State Govt.  State Govt.	6.39  6.22  5.50 <hr/> 18.11	97%  Complete  Complete			2 projects completed.
<b>G-4</b>	Conservation of Manser Lake under NWCP	2008-09	3.00	2013-14	1.34	J&K Wildlife Protection Deptt/ State Govt.	1.32			2015-16	
<b>G-5</b>	Conservation of Dal Lake under NLCP	Sept.,05	237/ 298.76	Mar.,10/ Mar.,12	218.99+ 10.00 (interest accrued till March, 2012)	J&K Lakes and Waterways Development Authority (J&K LWDA).	238.34	79.78%	4 STPS of 20.6 MLD capacity commissioned.	Revised TDC Sept.,2013	

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>G-7</b>	Assistance to travel agents	2005-06	3.77		-	Ministry of Tourism	4.07	<b>Completed</b>	<b>Completed</b>	N/A	
<b>G-8</b>	Conservation of Wular Lake under NWCP		120		30.00	Deptt. of Forests, Govt. of J&K	16.16			2014-15	
<b>G-9</b>	Training to tourism industry personnel	2005-06	1.06		-	Ministry of Tourism	1.06	<b>Completed</b>	<b>Completed</b>	N/A	Training Courses were conducted at Institute of Hotel Management, Srinagar.
<b>G-10</b>	Developing skill of youth for employment / self-employment	2005-06	1.21			Ministry of Tourism	1.06	<b>Completed</b>	<b>Completed</b>	N/A	Training Courses were conducted at Institute of Hotel Management, Srinagar.
<b>G-12</b>	Conservation of Tsomoriri under NWCP	2008-09	4.20	2013-14	0.705	J&K Wildlife Protection Deptt., Govt. of J&K	0.50			2015-16	

**H. AGRICULTURE AND FOOD PROCESSING:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. In cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. In cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. In cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>H-1</b>	Rehabilitation of horticulture industry	2005	100	2008-09		M/Agri. & Coop.	104.64	Completed		2008-09	J&K has been covered under Technology Mission for integrated development of horticulture.
<b>H-2</b>	Assistance to agri-graduates under agri-clinic scheme	2005	1.35			M/Agri. & Coop.	1.35	Completed	N/A	Completed	515 graduates against target of 500 trained.
<b>H-3</b>	Construction of food storage facilities at Leh and Kargil	Yet to be approved			-	M/Agri. & Coop.					Preliminary project report for setting up of Solar Dryer Unit and multipurpose cold store in Ladakh submitted by Agriculture Production Department, Govt. of J&K has been examined by Ministry of Food Processing Industries and they identified deficiencies in the proposal. Govt. of J&K has been requested to provide the further information required.
<b>H-4</b>	50% subsidy support from ongoing scheme for setting up of solar driers	Yet to be approved			-	Food Processing Industry					

**I. OTHER INDUSTRIAL PROMOTION RELATED MEASURES:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>I-1</b>	Compensation to industries whose units have been used by security forces		2.82		2.82	Defence/ MHA.	2.82			No case is pending for payment	--
<b>I-2</b>	An expert group to be set up to go into issues relating to shahtoosh	25-4-06	0.00			Textiles		<b>Completed</b>	N/A	<b>Completed</b>	Expert group submitted report.
<b>I-3</b>	Upgradation of infrastructure facilities at Srinagar airport to International level	2005	78.00	June 2007		Ministry of Civil Aviation	86.97	<b>Completed</b>	N/A	<b>Completed</b>	New terminal inaugurated on 14.2.09.

**J. OTHER EMPLOYMENT MEASURES:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>J-1</b>	Removal of GOI restriction on recruitment by the SG	Feb. 05	0.00			M/Expenditure		<b>Completed</b>	N/A	<b>Completed</b>	Govt. order issued. Restrictions removed.
<b>J-2</b>	Providing self-employment opportunities for urban unemployment persons under M/o Housing & UPA	Apr. 06	12.54/ 9.44		8.49	M/Housing & UPA	9.44	<b>Completed</b>	N/A	<b>Completed</b>	2500 beneficiaries trained and 1829 micro-enterprises units sanctioned by banks.
<b>J-3</b>	(i) Raising of 5 IR Battalions.  (ii) Raising several CRPF & other security force for opening employment opportunities	Nov.06	85.00	Apr.08/ 2009		MHA	104.09	<b>Completed</b>		Substantially Completed	CRPF & SSB have recruited 2956 & 1331 persons against the target of 3400 & 1600 respectively.

**IV. RELIEF AND REHABILITATION FOR THE DISLOCATED AND BEREAVED: -**

**K. ASSISTANCE TO THE DISLOCATED AND THE FAMILIES OF THE VICTIMS OF MILITANCY:**

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>K-1</b>	Rehabilitation of 6072 families of Akhnoor Tehsil.	Aug.,05	72/ 59.18	Aug.07/ Mar.10	58.99	MHA	58.99		--	<b>Completed</b>	Project substantially completed.
<b>K-2</b>	Two Room Tenement (TRT) for Kashmiri Migrants	Sept.05	185/ 384.41	Sept.08/ April,10	248.44	State Govt.	323.00		--	<b>Completed</b>	Allotment process is continuing. Allotment of 549 flats stayed by Court.

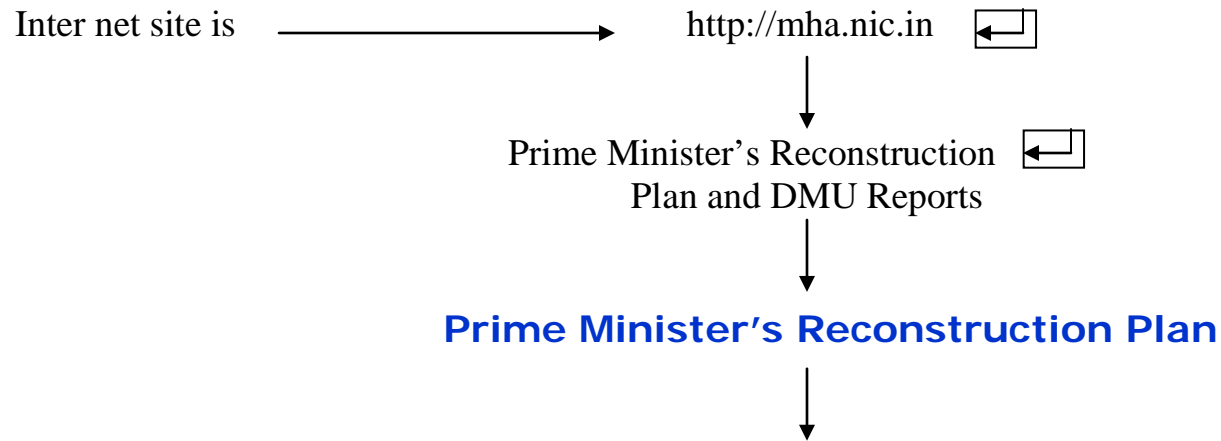
Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
<b>K-3</b>	Measures to be taken to facilitate rehabilitation of persons coming from Pakistan and PoK who resettled in the State in 1947	Aug., 2000	6.17 + 49.00 (in 2008)		6.17 + 25.00	Divisional Commissioner Jammu.	30.84			31.03.2013	-
<b>K-4</b>	Enhanced outlay for Rehabilitation Council	2004	3.00	2006	3.00	M/o Social Justice and Empowerment.	3.00	<b>Completed</b>	N/A	<b>Completed</b>	-

\*\*\*\*\*

\*\*\*\*\*

\*

## WEB INFORMATION



Then there will be the required subject, please click on it.