

**PM'S RECONSTRUCTION PLAN FOR J&K ANNOUNCED ON
17TH/18TH NOVEMBER, 2004**

The Prime Minister during his visit to J&K on 17th and 18th November 2004, announced a Reconstruction Plan for J&K involving an outlay of Rs.24000 crore. At present, approximate total outlay for PMRP projects is Rs.36561.58 crore. There are 67 Projects/Schemes in the following sectors broadly aimed at expanding economic infrastructure, expanding provision of basic services, providing thrust to employment and income generation and providing relief & rehabilitation to the dislocated and the families of victims of militancy. The Reconstruction Plan caters to the need to strengthen the economic and social infrastructure and provide for balanced development of the 3 regions of J&K. Out of 67 projects/schemes, 36 have been completed. Work is in progress in respect of 27 other projects. Preparation of proposals/projects and approval is under process in respect of the remaining 2 items and two projects (One project of Ministry of Urban Development namely F-3 'Pre-feasibility report for Augmentation and Improvement of Water Supply for Greater Jammu' and one project of Ministry of Health & Family Welfare i.e. E-3 'Construction of Health Center buildings across the State through external assistance;) have been dropped from the list of PMRP projects.

(I) Expanding Economic Infrastructure

- (a) Power
- (b) Roads
- (c) Assistance for External Borrowing for Infrastructure

(II) Expanding Provision of Basic Service.

- (d) Education
- (e) Health
- (f) Physical Infrastructure for Civic Amenities

(III) Thrust to employment & income generation

- (g) Tourism
- (h) Agriculture & Food Processing
- (i) Industrial Promotion Related Measures
- (j) Other employment measures

(IV) Relief and Rehabilitation for families of victims of militancy.

- (k) Assistance to the dislocated & the families of the victims of militancy.
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The details of release of funds for PMRP under State Plan for J&K during 2004-05 to 2013-14 are as under:-

(Rs. In crore)

Year	PMRP
2004-05	-
2005-06	771.72
2006-07	553.90
2007-08	576.00
2008-09	1012.97
2009-10	1200.00
2010-11	1200.00
2011-12	1200.00
2012-13	700.00
2013-14	600.00
Total	7814.59

The Central Sector Schemes are being funded out of the budget of concerned Central Ministry. The Project/Schemes are being implemented by State Government and Central Government. The details are as under: -

State Sector projects implemented by State Agencies	
Item No.	Name of project
A-2	Baglihar HEP
A-4 & A-8	Transmission & Distribution
A-5	Sawalkot Access Road
A-11	Srinagar Leh Transmission Line
A-5	Ramban - Dhamkund - Sawalkot Road.
B-1	Mughal Road
B-5	Khanabal - Pahalgam Road
B-6	Narbal - Tangmarg Road
C-1	Counter part fund : ADB Loan-I.
C-1	Counter part fund : ADB Loan-II.
D-2	Full Salary support for 8000 teachers
D-4 & D-6	14 (+10) New Degree Colleges.
D-5 & D-7	9 (+5) New Women ITI's.
F-1	Model villages (119).
F-5	Infrastructure dev. of LAHDC.
K-2	TRT (5242) for Kashmiri migrants

Central Sector projects implemented by State Agencies	
Item No.	Name of project
A-3	Elect. of villages across the state.
E-1	Anganwadis (6817) in every habitation.
K-4	Enhanced outlay for Reh. Council.
E-2	National Rural Health Mission.
G-1	Setting up of 50 tourist villages.
G-2, G-6 & G-11	12 Tourism Development Authorities.
G-5	Conservation of Dal Lake.
J-2	Urban Self employment.
F-2	Sewerage & drainage for Greater Jammu (JBIC Loan).
F-4	Sewerage & drainage for Greater Srinagar.
G-4	Conservation of Mansar Lake.
G-8	Conservation of Wular Lake.
G-12	Conservation of Tsomoriri Lake.
D-1	Extending total literacy campaign.
I-1	Compensation to Industries Units.
H-1	Rehabilitation of Horticulture Industry.
H-2	Assistance to agriculture graduates.
H-3	Const. of food storage facilities at Leh & Kargil.
H-4	50% subsidy support from ongoing scheme for setting up of solar driers.
J-3	Raising of 5 IRP Battalions.
K-1	Reh. of people affected by the Cross Border Shelling.
K-3	Reh. of Pakistan and Pakistan Occupied Kashmir migrants.
Central Sector projects implemented by Central Agencies	
Item No.	Name of project
A-1	1000 Micro Hydro - Electric Projects.
A-6	Pakul Dul HEP.
A-7	Bursar HEP.
A-9	Uri HEP II.
A-10	Kishanganga HEP.
A-11	Nemo - Bazgo HEP.
A-11	Chhutak HEP.
B-2	Domel - Katra Road.
B-3	Batote - Kishtwar Road.
B-4	Srinagar - Uri.
B-7	2-laning of Srinagar - Leh Road.
B-8	Nemo - Padman - Darcha Road.
B-9	Conducting a feasibility study for the construction of a 12 km tunnel to bypass the Zojila Pass.
B-10	Examining the feasibility of a Kibar-Korzok road via Parangla Pass to connect Leh with Shimla.
B-11	Exploring the feasibility of opening the Ladakh-Mansarovar route with the Chinese Government as an alternative to the existing Mansarovar route through Uttarkhand

B-12	Exploring the feasibility of a bus service between Kargil and Skardu on the pattern of the Srinagar-Muzaffarabad bus service.
D-3	IT Skill promotion.
E-4	Upgradation of Jammu Medical College to the level of AIIMS.
F-6	Infrastructure Facilities at Srinagar Airport.
G-3	Tourist Circuit (Lakhanpur - Basohli - Bhadarwah - Sinthan - Srinagar).
G-7	Assistance to travel agents for marketing in the form of support for sales-cum-study tours and participation in fairs/exhibitions abroad, printing of brochures, organizing seminars/presentations abroad, participation in trade fairs etc., and joint advertising under existing Central Sector Schemes.
G-9	Training to tourism industry personnel for building their capacities through the Institute of Hotel Management & Catering, Srinagar.
G-10	Developing skills of youth for employment/self-employment in tourism industry through one-year courses imparted by the Institute of Hotel Management, Srinagar.
I-2	An Expert group to be set up to go into issues relating to Shahtoosh
I-3	Creating modern passenger handling and infrastructure facilities at Srinagar airport and upgrading to international airport.
J-1	Removal of Government of India restriction on recruitment by the State Government.

PRIME MINISTER'S RECONSTRUCTION PLAN FOR JAMMU AND KASHMIR, 2004

I. EXPANDING ECONOMIC INFRASTRUCTURE

A. POWER:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-1	1000 MHPs (MNRE - 435 BADP - 265 MOD - 300).	Oct.05 MNRE Aug. 05 BADP	10 / 20	Mar. 06	20 .00	Army	20.00	Completed	N/A	Completed	Completed

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-2	Completing NHPC power projects										
	(i) Dulhasti HEP	1996	3559.76/ 5095.78	Mar.,05/ Apr. 07	*	NHPC	5095.78	Completed	N/A	Commi-ssioned on 7.4.07	Dulhasti & Baglihar completed.
	(ii) Baglihar HEP (ACA)	Jan.2000	630.00 (ACA)	Jun.,06/ Oct.08	630.00	State Govt.	5570.39	Completed	N/A	Commi-ssioned on 10.10.08	
	(iii) Sewa-II	Aug.03	665.46/ 1063.12	Sept.07/ July,10	*	NHPC	1067.43	Completed		Commi-ssioned on 24.07.10	Unit-I, II & Unit-III have been put under commercial operation on 29.06.2010, 02.07.2010 and 24.07.2010 respectively. Complete project has been dedicated to the Nation by the Hon'ble Minister of Power on 29.9.2010.

* Funding not part of the PMRP allocation.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-3	Electrification of all villages	X & XI Plan	636/954.06	Mar. & Dec., 10		NHPC - 7 districts. REC, J&K-7 districts.	842.62	2906 villages electrified. Electricity connections provided to 68,435 BPL household.			(Details as per Annexure-A).

Annexure-A**Details of projects sanctioned in X and XI Plan under RGGVY****Rs. in crore**

Sl. No. (state)	Name of District	Name of State Power Utility and Implementing agency	Revised Coverage			Total sanctioned project cost (Revised)	Date of sanction	Award Date/Status
			No. of un- electrified villages to be electrified	No. of partially electrified Villages covered for Household electrification	Total No. of BPL HHs to be electrified			
1	2	3	4	5	6	7	8	9
Jammu & Kashmir								
X Plan								
1	Kupwara	JKPDC	38	94	6070	33.66	31/Oct/05	14-Jul-08
2	Udhampur	NHPC	23	314	11517	50.35	12/Dec/06	6-Apr-07
3	Kathua	NHPC	44	432	5845	37.76	12/Dec/06	3-Apr-07
3	Total (X Plan)		105	840	23432	121.77		
XI Plan								
1	Kargil	NHPC	25		1665	166.97	8/Apr/08	17-Oct-08
2	Leh	NHPC	35	20	3755	308.91	8/Apr/08	17-Oct-08
3	Budgam	NHPC	8	48	2262	16.03	25/Mar/08	13-Oct-09
4	Srinagar	NHPC	5	86	2272	16.98	25/Mar/08	2-Mar-09
5	Jammu	NHPC		670	2573	35.46	5/Mar/08	4-Apr-08
	Total NHPC		73	824	12527	544.35		
6	Doda	JKPDC	19	124	5666	57.40	5/Mar/08	26-Dec-09
7	Anantnag	JKPDC	5	436	12253	73.74	5/Mar/08	15-Oct-08
8	Poonch	JKPDC	1	104	1328	26.60	8/Sep/08	26-Dec-09
9	Baramulla	JKPDC	14	155	4095	22.85	5/Mar/08	7-Jan-10
10	Pulwama	JKPDC	15	190	5261	27.38	5/Mar/08	7-Jan-10
11	Rajouri	JKPDC	6	242	4791	79.97	5/Mar/08	26-Dec-09
	Total Power Deptt.		60	1251	33394	287.94		
	Total (XI Plan)		133	2075	45921	832.29		
	Grand Total (X and XI Plan)		238	2915	69353	954.06		

Status of NIT/Award of contracts in J&K State as on 31.10.2015

Sl. No.	Name of District	Status
(1)	(2)	(3)
1.	Anantnag	Turnkey contract awarded on 11.12.2008
2.	Kupwara	Turnkey contract awarded on 14.07.2008
3.	Udhampur	Turnkey contract awarded on 06.04.2007
4.	Kathua	Turnkey contract awarded on 03.04.2007
5.	Jammu	Turnkey contract awarded on 04.04.2008
6.	Leh	Turnkey contract awarded on 17.10.2008
7.	Kargil	Turnkey contract awarded on 17.10.2008
8.	Srinagar	Turnkey contract awarded on 02.03.2009
9.	Budgam	Turnkey contract awarded on 13.10.2009
10.	Rajouri	Turnkey contract awarded on 26.12.2009
11.	Poonch	Turnkey contract awarded on 26.12.2009
12.	Doda	Turnkey contract awarded on 26.12.2009
13.	Baramulla	Turnkey contract awarded on 07.01.2010
14.	Pulwama	Turnkey contract awarded on 07.01.2010

Erection works status: Rural Electrification Works, Kathua, Udhampur, Jammu, Srinagar, Leh, Kargil, Kupwara & Anantnag districts (J&K)

PROGRESS REPORT: As on 31.10.2015

Sl. No.	Name of District	Villages completed		BPL service connections
		UEV	PE	
1.	Kupwara	38	94	6070
2.	Kathua	44	432	5845
3.	Udhampur	23	314	11517
4.	Budgam	8	48	2262
5.	Jammu	0	670	2573
6.	Kargil	25	0	1082
7.	Leh	35	11	3420
8.	Srinagar	5	86	2272
9.	Doda	19	124	5666
10.	Anantnag	5	436	12253
11.	Baramulla	15	155	4095
12.	Poonch	1	104	1328
13.	Pulwama	14	190	5261
14.	Rajouri	6	242	4791
Total		238	2906	68435

PRIME MINISTER RECONSTRUCTION PLAN-2004 for J&K POWER PROJECTS UNDER RGGVY

Rs. in crores											
Sl. No.	Name of Project	Date of sanction	Original Cost Estimate (Rs. In crores)	Revised Cost Estimate (Rs. In crores)	Original Time Schedule	Release of funds by Central Govt./ State Govt. (Rs. In cr.) (amount released by REC under RGGVY)	Name of Implementing Agency	Progress of work			
								Financial/ cumulative expenditure (Rs. In cr.)	Physical (cumulative as on 31.10.2015)		
									Un/de-Electrified villages	Electrified villages	BPL
1	2	3	4	5	6	7	8	9	10	11	12
X Plan											
1	Kupwara	31/Oct/05	24.16	33.66	24 Months	29.87	JKPDC	24.45	38	94	6070
2	Udhampur	12/Dec/06	41.16	50.35	24 Months	45.31	NHPC	40.76	23	314	11517
3	Kathua	12/Dec/06	32.30	37.76	24 Months	33.99	NHPC	31.14	44	432	5845
3	Total (X Plan)		97.62	121.77		109.17		96.35	105	840	23432
XI Plan											
1	Kargil	8/Apr/08	116.12	166.97	24 Months	143.31	NHPC	149.53	25		1082
2	Leh	8/Apr/08	197.26	308.91	24 Months	265.37	NHPC	286.12	35	11	3420
3	Budgam	25/Mar/08	8.11	16.03	24 Months	13.85	NHPC	11.73	8	48	2262
4	Srinagar	25/Mar/08	11.7	16.98	24 Months	14.85	NHPC	12.40	5	86	2272
5	Jammu	5/Mar/08	35.46	35.46	24 Months	31.05	NHPC	30.28		670	2573
	Total NHPC		368.65	544.35		468.15		490.06	73	815	11609
6	Doda	5/Mar/08	37.64	57.40	24 Months	51.16	JKPDC	46.42	19	124	5666
7	Anantnag	5/Mar/08	49.65	73.74	24 Months	66.20	JKPDC	69.29	5	436	12253
8	Poonch	29/Aug/08	16.97	26.60	24 Months	23.81	JKPDC	23.81	1	104	1328
9	Baramulla	5/Mar/08	15.09	22.85	24 Months	20.09	JKPDC	18.05	14	155	4095
10	Pulwama	5/Mar/08	20.04	27.38	24 Months	24.63	JKPDC	23.88	15	190	5261
11	Rajouri	5/Mar/08	30.27	79.97	24 Months	70.10	JKPDC	74.76	6	242	4791
	Total Power Deptt.		169.66	287.94		255.98		256.21	60	1251	33394
	Total (XI Plan)		538.31	832.29		724.14		746.27	133	2066	45003
	Grand Total (X and XI Plan)		635.93	954.06		833.31		842.62	238	2906	68435

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-4 & A-8	Power Transmission and Distribution Network in Jammu and Kashmir Region	Feb.05	707.00/ 1545.36	2009-10	1180.64	PDD, J&K	1139.73	-		March, 2017	Details as per Annexure-B.

ANNEXURE-B

**STATUS (FINANCIAL & PHYSICAL) OF VARIOUS SCHEMES UNDER HONORABLE PRIME MINISTER'S RECONSTRUCTION PLAN FOR
JAMMU & KASHMIR AS ON 31st October, 2015
Sanctioned cost : Rs. 135170.5 Lakhs (Rs.1351.705 crores)**

Sl. No.	Name of Scheme / Project	Date of Sanction	Sanctioned Amount (Scheme Cost) (Rs. in lakhs)	Original date of Completion	Revised Date of Completion	Cost Over-Run	Time Over-Run	Financial Status				Physical Progress and Executing Agency
								Cum-expenditure as on March, 2015 (Rs. in lakhs)	Outlay for current financial year (Rs. in lakhs)	Expenditure during current financial year (Rs. in lakhs)	Cum-expenditure Till date (Rs. in lakhs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<u>JAMMU REGION</u>												
(A) TRANSMISSION LINES												
220kV Transmission Lines												
1	Barn- Kishenpur D/c Line (37.4Kms) 105 towers	2004	1583.40	2006-07	2008-09	N	Y	1583.319	0.0	0.0	1583.319	Line commissioned on 6/2008. Executing Agency: PDD, J&K
2	LILo of Kishenpur-Pampore D/c line at Ramban (2 Kms.) 6 towers	2004	140.80	2009-10	-	N	N	140.792	0.0	0.0	140.792	Completed. Executing Agency: PDD, J&K
3	Stringing of conductor on 2 nd ckt Thein-HiraNagar Line	2004	528.20 Proposed revised cost=	2008-09	-	Y	Y	528.156	0.0	0.0	528.156	Stringing of conductor Completed. However, Rs. 1.50 crore needed for

	(40.4 Kms.)		670.30									clearing of trees, protection works at damaged locations, pre-commissioning of Tr. Line works etc. DPR stands prepared. Not charged yet due to non-availability of power from Shahpur Kandi Dam (Punjab). Executing Agency: PDD, J&K
4	Miran Sahib-Bishnah D/c line (9.73 Kms.) 29 towers	2004	567.9	2009-10	2010-11	N	Y	431.176	0.0	0.0	431.176	Line commissioned on 25.03.11. Executing Agency: M/s KEC
5	Hira Nagar-Bishnah D/c line (136 towers)	2004	4684.00 Proposed revised cost= 5300.42	2007-08	2014-15	Y	Y	3495.034	0	0	3495.034	Hiranagar-Bishnah section test charged on 21.06.2011. Executing Agency: M/s KEC

6	Barn-Bishnah D/c line (114 towers)											<p>Total 118 nos foundations (34 have been laid), tower erection 118 nos (21 erected), stringing of conductors 37.874 Kms (zero kms stringing done). <i>ROW problems in some locations. M/s KEC has submitted that at 2008-09 prices, it would not be feasible for the firm to work.</i></p> <p>Executing Agency: M/s KEC</p>
132kV Transmission Lines												
7	LILO of Gladni-Hiranagar D/c line at Bari-Brahmana-II (2.7 Kms.) 11 towers	2004	159.20	2007-08	-	N	N	133.471	0.0	0.0	133.471	<p>Line has been commissioned in December, 2007.</p> <p>Executing Agency: PDD, J&K</p>
8	Rajouri-Draba (Poonch) D/c line 35.00Kms. (original-35.12 Kms.) 122 towers (original-123	2004	1548.498	2008-09	-	N	N	1548.498	0.0	0.0	1548.498	<p>Ckt -1 of the line commissioned on 29.11.2008 and 2nd ckt on 7.2.2009.</p> <p>Executing Agency: PDD, J&K</p>

	towers)											
9	Barn-Katra 132 kV line (39.74 Kms)	2004	1094.4 (870.20 +224.2)	2009-10	2010-11	N	Y	1004.528	0.0	0.0	1004.528	Barn - Katra section completed and charged on 16.10.11. Executing Agency: PDD, J&K
10	Stringing of 2 nd circuit of Barn-Reasi Trans.Line (21.00 Kms)											Completed Executing Agency: PDD, J&K
11	LILO of Gladni-MiranSahib line at Gangyal (1.0 Kms.) 2 towers	2004	39.5	2008-09	-	N	N	17.96	0.0	0.0	17.96	Completed and test charged in February 2009 with charging of Grid Station Gangyal. Executing Agency: PDD, J&K
12	Re-conductoring (Panther to AAAC) of 132 kV Ring main around Jammu City	2004	494.9	2008-09	-	N	N	495.031	0.0	0.0	495.031	Completed. Executing Agency: PDD, J&K
13	Reconductoring from AAAC Panther to ACSR Zebra and allied stabilization of 132 kV S/c Gladni-Janipur transmission line.											

14	Draba-Chandak S/C on D/C towers (28.60 Kms.) 73 towers	2004	1007.7	2009-10	2011-12	N	Y	924.354	0.0	0.0	924.354	Transmission Line having 73 Towers and 28.6 KMs stringing constructed departmentally under HPMRP at a cost of Rs. 924.35 Lac has suffered huge damages during the recent heavy rains/floods. The line was commissioned on 19.12.2011. Out of 73 towers 15 No. towers have totally been washed away and the remaining have suffered huge damages. Executing Agency: PDD, J&K
15	Barn-Siot 132 kV D/c line	2004	2165.6 Proposed revised cost= 2720.52	2009-10	2011-12	Y	Y	3156.391	0.0	0.0	3156.391	Completed. Payments are pending. Funds awaited. Executing Agency: M/s KEC
16	Siot-Kalakote 132 kV D/c line	2004	990.8 Proposed revised cost=	2009-10	2010-11	N	Y					

17	LILO of 132 kV D/c Barn-Siot line for Akhnoor Grid		770.36									
18	LILO of Ring Main at Pounichak (2.58 Kms.) 7 towers.	2004	121.3	2008-09	2011-12	N	Y	121.292	0.0	0.0	121.292	Commissioned on 15.12.2011. Executing Agency: PDD, J&K
19	LILO of CSTL-I D/c line at Ramban (3.50 Kms.) 11 towers	2004	161.4 (Proposed revised cost = 406.10)	2009-10	2010-11	N	Y	161.11	0.0	0.0	161.11	LILO arrangement stands electrically charged. Executing Agency: PDD, J&K
20	Ramban – Batote - Khellani 132 kV D/c line	2004	3764.80 Proposed revised cost= 5217.415	2009-10	2014-15	Y	Y	3697.015	0.0	0.0	3697.015	(Total 257 towers, 83.15 kms), 238 Nos. tower foundations laid & 214 Nos. towers erected, stringing of 51.60 kms completed. Forest compensation paid. <i>Work held up for want of funds.</i> Executing Agency: M/s KEC
21	Khilani – Kishtwar 132 kV D/c line											
22	Thathri - Bhalessa S/c line (24.0 kms.) 69 towers	2004	842.6 Proposed revised cost= 1617.00	2009-10	2014-15	Y	Y	842.503	0.0	0.0	842.503	65 tower foundations laid and 43 towers erected. Forest compensation paid. <i>Work held up for want of funds.</i>

												Executing Agency: M/s KEC
23	Re-conductoring of 132 kV CSTL-Udhampur to Thathar (Banihal) (80.00 Kms.)	2004	1273.6 Proposed revised cost =1301.60	2008-09	2014-15	Y	Y	1273.59	0.0	0.0	1273.59	Re-conductoring of 76.756 D/c Kms Completed. Executing Agency: PDD, J&K
24	Hira Nagar-Battal Manwal D/c line (38.563 Kms.) 109 towers.	2004	1650.10 Proposed revised cost= 2022.13	2009-10	2014-15	Y	Y	1543.798	0.0	0.0	1543.798	98 Nos. tower foundations laid & 98 nos. towers erected. Stringing of 34.243 Kms line completed. Forest compensation paid. <i>Wild life clearance case pending in Hon'ble Supreme Court.</i> Executing Agency: M/s KEC
(B)	SUBSTATIONS											
	220/132kV Substations											
25	Barn [2x160 MVA 220/132 kV]	2004	4539.2	2007-08	2009-10	N	Y	3874.46	0.0	0.0	3874.46	2 Nos. 160 MVA, 220/132 KV Power Transformer commissioned. Executing Agency: PDD, J&K

26	Bishnah [2x160 MVA, 220/132 kV and 2x50 MVA, 132/33 kV]	2004	6925.31 (Including 132/33kV system)	2009-10	2011-12 (220kV) 2012-13 (132/33 kV)	N	Y	6133.569	0.0	0.0	6133.569	2 Nos. 160 MVA, 220/132 KV Power Transformers commissioned in June & July 2011. 2 Nos. 50 MVA, 132/ 33 KV Power Transformers commissioned in July, 2011 and May, 2012. Executing Agency: PDD, J&K (132/33kV); M/s A2Z and UB Engg. (220kV)
27	Ramban [3x40 MVA, 220/132 kV and 1x20 MVA 132/33 kV]	2004	4783.3 (Including 132/33kV system) Proposed revised cost= 5436.55	2009-10	2011-12	Y	Y	4589.133	0.0	0.0	4589.133	3x40 MVA, 220/132 KV & 1x20 MVA, 132/33 KV power transformers test charged on 20.10.2011. Executing Agency: M/s KEC
28	Construction of 220 kV line Bays 06 Nos.	2004	1072.3	2007-08	2014-15	N	Y	672.421	0.0	0.0	672.421	Hiranagar: 2 No. line bays for Hiranagar – Bishnah TL commissioned and 2 No. line bays for Hiranagar –Thein TL under progress. Barn: Civil works completed. Erection of equipment

												structures, bus bar / earth wire, 8 No. isolators, 2 No. LA's sets, 1 set of CT's & 2 No. SF6 breaker completed. Concrete flooring of 2 No. line bays & Strips completed. Govt. funds awaited.
												Executing Agency: PDD, J&K
29	Kathua (50 MVA) [1x50 MVA, 132/66 kV]	2004	383.5	2007-08		N	N	383.285	0.0	0.0	383.285	50 MVA transformer commissioned on 12/2007.
												Executing Agency: PDD, J&K
30	Samba (50 MVA) [1x50 MVA, 132/66 kV]	2004	593.4	2007-08		N	N	543.796	0.0	0.0	543.796	50 MVA transformer commissioned on 12/2007.
												Executing Agency: PDD, J&K
31	Hiranagar [1x50 MVA, 132/66 kV]	2004	383.5	2007-08		N	N	370.991	0.0	0.0	370.991	50 MVA transformer commissioned on 12/2007.
												Executing Agency: PDD, J&K
132/33kV Sub-stations												

32	Bari Brahmana-II [2x50 MVA, 132/33 kV]	2004	2573.10	2007-08		N	N	2328.845	0.0	0.0	2328.845	2 nos. 50 MVA transformer commissioned in November 2007. Executing Agency: PDD, J&K
33	Gangyal [1x50 MVA 132/33 kV]	2004	1785.3	2008-09		N	Y	1439.037	0.0	0.0	1439.037	50 MVA power transformer commissioned. Executing Agency: PDD, J&K
34	Katra(50 MVA) [1x50 MVA, 132/33 kV]	2004	1774.7 Proposed revised cost= 1844.04	2009-10	2011-12	Y	Y	1751.85	0.0	0.0	1751.85	1x50 MVA, 132/33 KV power transformer loaded on 10.12.2011. Executing Agency: M/S Shreem Capacitors Pvt. Ltd. Bangalore
35	Pounichak [1x50MVA, 132/33 kV]	2004	1672.0 Proposed revised cost= 1672.00	2009-10	2011-12	Y	Y	1589.11	0.0	0.0	1589.12	50 MVA, 132/33 KV Power Transformer commissioned on 15.12.2011. Executing Agency: M/S Shreem Capacitors Pvt. Ltd. Bangalore
36	Chandak (Poonch) [1x20 MVA, 132/33 kV]	2004	1388.10 Proposed revised cost	2009-10	2011-12	Y	Y	1119.329	0.0	0.0	1119.329	Testing & Commissioning of 20 MVA Power

			=1499.60									Transformer completed and charged on load on 29.12.11. Funds awaited to make balance payment amounting to Rs. 172 lacs. Executing Agency: M/s SPIC-SMO & A2Z
37	Kishtwar [2x20 MVA, 132/33 kV]	2004	2005.3 Proposed revised cost= 2220.75	2009-10	2013-14	Y	Y	2005.30	0	0	2005.30	Equipment foundations, Gantry foundations, Transformer foundations, Earth mat, Cable duct completed. Erection of equipment structures, structures & beams completed. Construction of control room building 99%. Construction of Store Shed under progress. SBA's Qtr. 50%. Road to SBA's qtr. 80%. Chain link mesh fencing (95%). Cabling of

												equipments 100% completed. Grid station put on test charge on 25.03.12 by tapping 132 kV Udhampur-DHP line with 132 kV D/c RKK TL from loc no. 221 onward and put into commercial use on 29.12.12.. Interconnected transmission line not completed due to paucity of funds. Executing Agency: M/s KEC
38	Bhalessa [2x10 MVA 132/33 kV]	2004	1388.10 Proposed revised cost= 1593.429	2009-10	2013-14	Y	Y	1374.45	0	0	1374.45	SBA's/JE's qtrs. 70% completed. Equipment foundations, Gantry foundations, Transformer foundations, Earth mat, Cable duct completed. Construction of control room building, Chain link mesh fencing and Stringing of yard completed. Cabling of equipments & gravelling completed.

												Testing of equipments under progress. Substation charged from 33 kV side. Interconnected 1320 kV S/C Thathri-Bhalessa transmission line not completed due to paucity of funds. Executing Agency: M/s KEC
39	Siot [1x50 MVA, 132/33 kV]	2004	2007.9	2009-10	-	N	N	393.56	0.0	0.0	393.56	Construction of compound wall, residential quarters SBA/JE's, chain link fencing around yard completed. Providing of Earth mat and equipment earthing completed. LOA issued on 30-11-2009 to M/S Technofab Engineer Ltd. The matter is subjudice.
40	Battal Manwal [1x50 MVA, 132/33 kV]	2004	1774.70 Proposed revised cost = 1774.70	2009-10	2013-14	Y	Y	1596.62	0	0	1596.62	95% of outer fencing completed. JE's/SBA's Qtr 100% completed. Fabrication of main gate, door & windows, Gantry

												<p>foundations, equipment foundations, transformer foundation completed.</p> <p>Control room building 100% completed.</p> <p>Earthing mat in 124x104 mtr area laid with earthing spikes.</p> <p>Laying of additional E/Mat 90% completed.</p> <p>132 KV cable duct 95% & 33 KV 90% completed. Erection of gantry beams & structures completed.</p> <p>Erection of equipment structure 90% completed including earthing. Stringing of bus in 132 & 33 KV yard completed except connectors, Erection of equipment in 132 & 33 KV yard completed.</p> <p>Work at Interconnected transmission line held up due to Wild Life clearance issue.</p>
--	--	--	--	--	--	--	--	--	--	--	--	---

												Executing Agency: M/s SPIC-SMO & A2Z
41	Construction of 132 kV line bays 10 Nos. (2 each at grid station Akhnoor, Miran Sahib, Draba, Khellani and Hiranagar)	2004	1165.5	2007-08	2013-14	N	Y	1161.244	0	0.0	1161.244	Line bays 2 Nos. each at Akhnoor, Miran Sahib, Draba & Khellani commissioned and 2 Nos. line bays at Hiranagar under execution. Govt. funds awaited.
42	Communication/ PLCC converted into OPG		2102.60 (Proposed Revised cost – 2380.03)					913.00			913.00	Executing Agency: PDD
43	Communication/ PLCC converted into OPG											
	TOTAL		Original cost=61136.50 Revised cost=66494.10					53185.30	1537.67	152.72	53338.02	

KASHMIR REGION

(A) TRANSMISSION LINES												
220kV Transmission Lines												
1	Const. of Zainakote Amargarh (Delina) D/c line (85 ckms) 143 towers	2007	2822.00 Revised cost=3884.83	2009-10	2013-14	Y	Y	2822	NA	0.0	2822	One circuit was commissioned in May 2013; other circuit pending. Executing Agency: PDD, J&K (Foundation) Executing Agency: M/s ECI,Hyderabad (Erection of towers and conductoring)
2	Const. of Mirbazar-Wagoora line (104 ckms) 177 towers	2005	3272.00 Revised cost=3977.39	2008-09	2014-15	Y	Y	3225	0	0.0	3225	Stub setting of 177 towers done, 171 towers erected. 49.4 ckm stringing done. ROW issues delaying progress. Executing Agency: PDD, J&K (Foundation) Executing Agency: Gammon India Ltd. (Erection of towers and conductoring)

3	Const. of 220 kV D/c Zainakote - Wagoora line	2005	2136.00 Revised cost=3449. 88	2008-09	2014-15	Y	Y	2136	NA	0.0	2136	(Total towers 123, 60.6 ckms), Stub setting of 103 towers done, 82 towers erected. 17 kms stringing done. ROW & payment issues delaying progress.
4	220 kV D/c Wagoora – Shariefabad – Budgam line											Executing Agency: PDD, J&K (Foundation) Executing Agency: M/s Mirador Comm Pvt. Ltd. (Erection of towers and conducting)
5	Zainakote Alusteng-Mir Bazar Line (254 ckms) 441 towers (158 towers in Zainakote-Alusteng section (100 ckms) & 283 towers in Alusteng-Mir Bazar section (154 ckms))	2007	9823.00 Revised cost=12553 .39	2011-12	2014-15 (Zainakote-Alusteng) 2014-15 (Alusteng-Mir Bazar)*	Y	Y	5798	NA	0	5798.0	Stub setting of 415 towers done, (147 in Zainakote-Alusteng section), 91 towers erected. *Alusteng-Mir Bazar section has been put on hold as per the Govt directive. Zainakote-Alusteng section – Tower erection/stringing under progress. Executing Agency: PDD, J&K (Foundation)

												Executing Agency: M/s ECI,Hyderabad (Erection of towers and conducting)
132 kV Transmission Lines												
6	Construction of 132kV Pampore- Khonmoh D/c line (7.4 ckms) 17 towers	2005	357.00 Revised cost=324.9 3	2008-09	-	N	N	299	NA	0.0	299	Commissioned on 21.05.2009 Executing Agency: PDD, J&K
7	Tethar line S/c line (0.9 ckms) 3 towers	2005	54.00	2008-09	-	N	N	53	NA	0.0	53	Commissioned on 17.04.2009 Executing Agency: PDD, J&K
8	Arampora-Vilgam S/c line(18.4 ckms) 59 towers	2005	722.00 Revised cost=704.3 1	2009-10	2011-12	N	Y	625	NA	0.0	625	Commissioned on 22.12.2011 Executing Agency: M/s Jyoti Structure
9	Pattan Magam Line(14.12 ckms) 36 towers	2005	406.00 Revised cost=482.1 8	2009-10	2011-12	Y	Y	393	NA	0.0	393	Commissioned on 21.02.2011 Executing Agency: M/s Jyoti Structure
10	Sagam (Lissar) Line(26 ckms) 49 towers	2007	648.00 Revised cost=708	2009-10	2011-12	Y	Y	649	NA	0.0	649	Line commissioned on 05.12.2011. Executing Agency: PDD, J&K
11	Lassipora-Shopian D/c line (30 ckms)	2007	648.00 Revised	2009-10	2012-13	Y	Y	641	NA	0.0	641	Commissioned on 28.03.13.

	58 towers		cost=748.7 2									Executing Agency: M/s Mirador Comm Pvt. Ltd. (JV with A2Z)
12	Upgradation of Wanpoh- Pampore line (80 ckms)	2007	1228.00 Revised cost=605	2009-10	-	N	Y	604	NA	0.0	604	Shut down required for completion. Executing Agency: PDD, J&K
13	Budgam Line (Bemina- Budgam- Rawalpora) (53.40 ckms) 108 towers	2005	1286.00 Revised cost=3334. 79	2009-10	-	Y	Y	789	NA	0.0	789	Stub setting of 2 towers done. Cost escalation due to pile foundation. Put on hold as per J&K Govt. directive. Executing Agency: M/s Jyoti Structure
14	Badampora- Bandipora S/c line (68 ckms) 111 towers	2007	1643.00 Revised cost=2543. 74	2009-10	2014-15	Y	Y	1291	0.0	0.0	1291	Stub setting of 78 towers done and 51 towers erected. ROW issues delaying progress/Contractor very slow. Executing Agency: M/s Mirador Comm Pvt. Ltd. (JV with A2Z)
(B)	SUBSTATIONS											
	220/132kV Substations											

15	Aug. of 220/132kV Substation at Zainakote (300 MVA to 450 MVA)	2005	2275.00	2007-08	2007-08	N	N	2283	0.0	0.0	2283	Commissioned on 30.10.2007. Executing Agency: PDD, J&K
16	Mirbazar [2x160MVA, 220/132 kV]	2005	7342.0 Revised cost=7804. 37	2008-09	2011-12	Y	Y	6591	NA	0.0	6591	Commissioned on 21.11.2011. Executing Agency: M/s A2Z & UB
17	Budgam [2x160MVA, 220/132 kV + 2x50,132/33kV]	2005	7934.0 Revised cost=9003. 40	2008-09	2011-12	Y	Y	7558	NA	0.0	7558	Commissioned on 08.05.2012. Load put on at 33kV level only. Executing Agency: M/s A2Z & UB
18	Amargarh (Delina) [1x160MVA, 220/132 kV + 1x50,132/33kV]	2007	6048.0 Revised cost=6479. 45	2009-10	2012-13	Y	Y	4891	NA	0.0	4891	Inaugurated on 01.06.2013 by Hon CM. Executing Agency: M/s JYOTI ST.
19	Alusteng [2x160MVA, 220/132 kV + 2x50,132/33kV]	2007	8648.0 Revised cost=10983	2009-10	2014-15	Y	Y	6556	0.0	0.0	6556	80% of control room building and 20% of foundation works for structures / equipment completed. Progress of work slow due to insufficient engagement of workforce. 220 kV put ON-HOLD. Due to

												Contractor's poor performance balance works being done departmentally at his risk & cost. Executing Agency: M/s JYOTI ST.
132/33 kV Substations												
20	Aug. of 132/33kV Substation at Pampore (150 MVA to 200 MVA)	2005	668.00	2007-08	-	N	N	628	NA	0.0	628	Commissioned in January 2008. Executing Agency: PDD, J&K
21	Khonmoh [1x50MVA, 132/33kV]	2005	1701.00 Revised cost=1551.39	2009-10	-	Y	N	1525	NA	0.0	1525	Commissioned in May 2009. Executing Agency: PDD, J&K
22	Tethar (Banihal) [1x50MVA, 132/33kV]	2005	1752.00	2009-10	-	N	N	1741	NA	0.0	1741	Commissioned in April 2009. Executing Agency: PDD, J&K
23	Vilgam(Kupwara) [1x50MVA, 132/33kV]	2005	1584.00 Revised cost=1485.89	2008-09	2011-12	N	Y	1480	NA	0.0	1480	Commissioned on 22.12.2011. Executing Agency: PDD, J&K
24	Magam [1x50MVA, 132/33kV]	2005	1752.00	2008-09	2011-12	N	Y	1743	NA	0.0	1743	Substation commissioned on 02.02.2012.

												Executing Agency: PDD, J&K
25	Larkipora (Lissar) [1x50MVA, 132/33kV]	2007	1752.00 Revised cost=1867. 72	2009-10	2011-12	Y	Y	1499	NA	0.0	1499	Commissioned on 05.12.2011. Executing Agency: M/s GET
26	Shopian [1x50MVA, 132/33kV]	2007	1752.00 Revised cost=1805	2009-10	2012-13	Y	Y	1449	NA	0.0	1449	Substation commissioned on 28.03.13. Executing Agency: M/s GET
27	8 Nos. 132 kV Line Bays		933.00	2007-08	2012-13	N	Y	912	NA	0.0	912	Commissioned. Executing Agency: PDD, J&K
28	Bandipora [1x50MVA, 132/ 33kV]	2007	1752.00 Revised cost=1863	2009-10	2014-15	Y	Y	1493	0	0.00	1493	95% of control room building work completed and 100% of foundation works for structures / equipment and erection completed, Transformer installed but feeding transmission line not commissioned. Executing Agency: M/s GET
29	Communication/ PLCC converted into OPG		3020.00 (Proposed Revised					961.36			961.36	Executing Agency: PGCIL

			cost – 4461.84)									
30	Communication/ PLCC converted into OPG											
	TOTAL		73958.00 Revised cost=88055 .99					60635.36			60635.36	

NOTES:

1. S/C – Single Circuit, D/C – Double Circuit
2. LILO – Loop In Loop Out
3. AAAC – All Aluminium Alloy Conductor
4. N – No, Y – Yes
5. CEA is providing consultancy services for the works being executed by various agencies (other than departmental works)

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-5	(i) Access road to Sawalkot HEP	Apr.04	119.00/487.44	Dec. 06	119.00	State Sector	144.00	-		-	Total length of the road is 18.50 kms, out of which 16.2 km excavated, 14.7 km width formation completed.
	(ii) Ramban - Dhamkund road	Jan.,07	70/94.53	Mar.11	94.53	BRO	32.16	-		-	Phase-I--Work Completed. Phase-II--DPR not yet sanctioned.
A-6	Pakul Dul project subject to environment clearance.	Yet to be approved	3480.00/8814.25			Joint Venture, PDD, J&K & NHPC.	167.83	--	--	Construction period will be 5½ years after sanction by GOI.	NHPC raised the issue of the reimbursement of Rs.489.99 crore from M/s CVPPPL, as expenditure incurred by NHPC on Pakal Dul HE Project upto 31.12.2013. The reimbursement of the amount is awaited.
A-7	Bursar multi-project subject to environment clearance.	Yet to be approved	4378.00			NHPC	184.29	--	--	The DPR is scheduled to be completed by Dec'2016.	Bursar Project in J&K is under active investigation stage. About 3313 m out of 4298m core drilling and 504 m out of 1080m exploratory drifting have been completed. Other field activities such as topographic survey, geological mapping, hydrological data collection and analysis, construction material survey, EIA/EMP studies are either completed or under progress. Some of them like hydrological observations are continuous activities and will continue.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
A-9	Uri-II HEP	Sept.,05	1724.79/ 2081.00	Sept.09 Feb.,11		NHPC	2104.10	-			Completed
A-10	Kishanganga HEP	Jan.09	3642.04	Nov., 16		NHPC (M/s HCC)	4218.21	-		Nov., 2016.	R&R plan is pending with State cabinet for approval: Early settlement of R&R Plan continues to be the foremost demand of locals and remains a flashpoint. Some of the Project affected people have approached Hon'ble High Court of J&K to redraft the policy inline with National R&R Policy 2007. The approval of R&R plan is still awaited.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
A-11	(i) Srinagar - Leh 220 KV	--	1788.41	--	--		--	--		01.09.2017	A bipartite MoU, to be signed between J&K PDD and POWERGRID, is under administrative approval of Govt. of J&K and is expected to be signed shortly. Implementation of the project is under progress.
	(ii) Chutak HEP	Aug.,06	621.26/ 913.25	Feb,11		NHPC	775.43	-		----	Completed
	(iii) Nimoo-Buzgo HEP	Aug., 06	611/ 936.10	Aug.10		NHPC	874.31	-			

B. ROADS:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
B-1	Mughal road	Feb.06	159./ 639.85	2012-13	127.50	State Sector M/s HCC Ltd.	634.78	98.10%		--	Mughal Road Project stands completed physically and is being used by public.
B-2	Widening Domel Katra Road (NH-IC)	Jan.,05	34/ 35	Dec.,10		BRO	34.55	100%		--	Completed.
B-3	Batote-Kishtwar Road (NH-IB)	May.,02	463/ 987.04	Mar.,13/ March, 2011		BRO	857.43	62.47%		Dec, 15	Delay in sanction of DPR & LA Problem. 184 Km of Road has already handed over to state PWD.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in crore)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
B-4	Up-grading (i) Srinagar- Uri road	Mar,05	121/395.61	Mar.,10		BRO	338.14	84.32%		March, 2017	Delay in finalization of LA cases/Shifting of utility.
	(ii) Uri Kamanpost (LoC) road	Mar,05	37.60/45.15	Dec. 2011		BRO	42.24	94.17%		Dec., 2015	Road work completed and bridges are in progress.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
B-5	Khanabal-Pahalgam Road	Feb.05	25/ 110	Aug.,09	101.10	State Sector PWD, J&K	110.00	100%			The road is completed.
B-6	Narbal Tangmarg Road	Feb.05	38/ 116	Dec.,09	101.90	State Sector, PWD, J&K	116.00	100%			The road is completed.
B-7	Double laning of Srinagar Leh Road via Kargil	2006	426.40/ 1147.97	Mar.,12		BRO	982.78	83.01%		Dec.2016	Land Acquisition problem.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
B-8	Nimu - Padam - Darcha road	Nov.04	251/1910.42	Mar.,12		BRO	254.36	11.59%		March, 2021	
B-9	Feasibility Zojila Pass tunnel	April,09	29.98	Oct.,2010		BRO				completed	
B-10	Feasibility Kibar Korzok road					BRO				completed	
B-11	Feasibility Ladakh-Mansarovar route					Ministry of External Affairs					Chinese side yet to respond to MEA proposal.
B-12	Feasibility Bus service between Kargil to Skardu					Ministry of External Affairs					Pakistan side yet to respond to MEA proposal.

C. ASSISTANCE FOR EXTERNAL BORROWINGS FOR INFRASTRUCTURE.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
C-1	Counterpart funding of State share (30%) for infrastructure Asian Development Bank. Loan No. 2151-IND	Mar.05	1 1970/ 1627.85	Dec.09	486	State Sector (ERA)	1616.87	-		-	Details are at Annexure-'C'.
	Loan No. 2331-IND		299.50		35		255.02	--	all contracts allotted.	-	Out of 9 contracts, 2 have been completed.

Annexure -C

S. No.	Contract package	Contract / Estimated Price (INR Million)	Overall Financial Progress up to Oct 2015 (%)	Overall Physical Progress up to Oct 2015 (%)	Remarks
Tranche-1 (Loan 2331-IND)					
Kashmir					
1	Raw water transmission main from Harwan reservoir to Nishat WTP in Srinagar	150.524	90.43%	100.00%	
2	Construction of approach road to Achan landfill site at Srinagar	24.735	100.00%	100.00%	
3	Procurement of works at Sanitary Landfill site (Cell-1) at Srinagar	241.136	98.58%	99.98%	
4	Construction of Cell-2 at existing Landfill Site at Achan, Srinagar	294.762	73.00%	78.76%	
5	Construction of Cell-3	195.464			
Jammu					
1	Sewerage network Package-1 at Jammu	244.396	60.28%	67.96%	Contract Terminated in Dec-14
2	Sewerage network Package-2 at Jammu	608.463	36.62%	31.45%	Contract Terminated in Dec-14
3	Sewerage network Package-3 at Jammu	528.774	57.19%	46.09%	
4	Construction of 30 MLD STP at Jammu	306.095	97.80%	90.46%	
5	Sewerage package-5 at Jammu	127.737	16.68%	12.30%	

Fianical & Physical Progress of Jammu Urban under ADB Loan - I (2151 - IND) as on 31.10.2015						
S.No.	Name of Contract Package	Contract Price (IN Crores)	Expenditure Incurred (In Crores)	Progress %		Status / Remarks
				Physical	Financial	
1	2	3	4	5	6	7
Jammu Urban						
1	Rising Mains, Phase - I	21.80	21.80	100.00	100.00	Sub Project Completed and handed over to Line Department
2	Rising Mains, Phase - II	4.53	4.53	100.00	100.00	Sub Project Completed and handed over to Line Department
3	Const.of 08 no. OHT's and 04 no. GLSR's, West Lot-3	10.69	10.69	100.00	100.00	Sub Project Completed and handed over to Line Department
4	Rising Mains, Phase - III	54.47	54.47	100.00	100.00	Sub Project Completed and handed over to Line Department
5	Const. of 9 n o. OHT & 4 no. GLSR , East Lot-2	12.21	12.21	100.00	100.00	Sub Project Completed and handed over to Line Department
6	Const.of 06 no. OHT's and 03 no. GLSR's, West Lot-1	7.55	7.55	100.00	100.00	Sub Project Completed and handed over to Line Department
7	1.8 MGD Intake Structure Boria	8.27	8.27	100.00	100.00	Sub Project Completed and handed over to Line Department

8	Const. of 06 no. OHT's and 03 no. GLSR's and West Lot-2	8.35	8.35	100.00	100.00	Sub Project Completed and handed over to Line Department
9	Construction of tube wells West Lot-1-10	6.39	6.39	100.00	100.00	Sub Project Completed and handed over to Line Department
10	Construction of tube wells West Lot-2-10	5.90	5.90	100.00	100.00	Sub Project Completed and handed over to Line Department
11	Construction of tube wells West Lot-3-10	6.12	6.12	100.00	100.00	Sub Project Completed and handed over to Line Department
12	Civil Work (30 no. tube wells) Lot - 4	2.79	2.79	100.00	100.00	Sub Project Completed and handed over to Line Department
13	Replacement of worn out pipes, Phase-II	34.16	34.16	100.00	100.00	Sub Project Completed and handed over to Line Department
14	Re-Development of 38 tube Wells, Phase-I(Lot - 1)	0.74	0.74	100.00	100.00	Sub Project Completed and handed over to Line Department
15	Civil works 6 nos. tube wells, Lot 2	0.60	0.60	100.00	100.00	Sub Project Completed and handed over to Line Department
16	Supply & Installation of Pumping Machinery	7.76	7.76	100.00	100.00	Sub Project Completed and handed over to Line Department
17	Talab Tillo area.	23.43	23.43	100.00	100.00	Sub Project Completed and handed over to Line Department
18	upstream of Akhnoor Road.	33.17	33.17	100.00	100.00	Sub Project Completed and handed over to Line Department

19	Toilet in Jammu City	2.56	2.56	100.00	100.00	Sub Project Completed and handed over to Line Department
20	Water Tankers 15 nos	1.73	1.73	100.00	100.00	Sub Project Completed and handed over to Line Department
21	Drain Equipments, Group-3 Lot-1	1.47	1.47	100.00	100.00	Sub Project Completed and handed over to Line Department
22	Drain Equipments, Group-3 Lot-2	0.08	0.08	100.00	100.00	Sub Project Completed and handed over to Line Department
23	Supply of front end loader Group -1 Lot-1	0.72	0.72	100.00	100.00	Sub Project Completed and handed over to Line Department
24	Water Tankers - 9 nos, Lot - 1	1.00	1.00	100.00	100.00	Sub Project Completed and handed over to Line Department
25	Water Tankers - 5nos, Lot -2	0.46	0.46	100.00	100.00	Sub Project Completed and handed over to Line Department
26	Back hoe loader cum excavator - 4 nos Group-1, Lot - 2A .	0.84	0.84	100.00	100.00	Sub Project Completed and handed over to Line Department
27	Supply of skid Loader - 4 nos. Group -1, Lot -2B	0.81	0.81	100.00	100.00	Sub Project Completed and handed over to Line Department
28	Dumper placer - 10 nos, Garbage container- 150 nos Group-2	1.59	1.59	100.00	100.00	Sub Project Completed and handed over to Line Department
29	Garbage Carrier -6 Nos. Group - 1, Lot - 3 A	0.51	0.51	100.00	100.00	Sub Project Completed and handed over to Line Department

30	Garbage Carrier- 10 Nos. Group -1, Lot - 3 B	1.33	1.33	100.00	100.00	Sub Project Completed and handed over to Line Department
31	33 KV / 11 KV Power Transformers	3.87	3.87	100.00	100.00	Sub Project Completed and handed over to Line Department
32	Procurement of 33 KV VCB & 11 KV VCB panels,	2.76	2.76	100.00	100.00	Sub Project Completed and handed over to Line Department
33	Aluminum Conductor Steel Reinforced (ACSR) and G.I. Wires	1.53	1.53	100.00	100.00	Sub Project Completed and handed over to Line Department
34	33 KV and 11 KV Insulators	1.17	1.17	100.00	100.00	Sub Project Completed and handed over to Line Department
35	Procurement of 11 KV XLPE and control cables; Jammu Urban/EE/05 (Re-bid).	2.76	2.76	100.00	100.00	Sub Project Completed and handed over to Line Department
36	Procurement of Steel tubular poles	4.32	4.32	100.00	100.00	Sub Project Completed and handed over to Line Department
37	Construction of 22 Tube wells	12.68	12.68	100.00	100.00	Sub Project Completed and handed over to Line Department
38	Tube wells, 6 nos. , Lot 1	3.66	3.66	100.00	100.00	Sub Project Completed and handed over to Line Department
39	Landoichoi Primary Drain	23.82	23.82	100.00	100.00	Sub Project Completed and handed over to Line Department
40	Const. of 12 no. OHTS & 4 no. GLSRS in Jammu East Lot-3	11.24	8.92	80.00	79.35	10 No.s OHTs and 4 Nos GLSR completed. Work in Progress

41	Replacement of worn out pipes, Phase-1	32.88	30.43	95.00	92.56	Pipe line completed. Interconnection in progress.
Kashmir Urban						
1	Public Toilets	2.32	2.32	100.00	100.00	Sub Project completed with revised scope and handed over to SMC
2	Rangil Water Supply - Transmission Main	30.65	30.65	100.00	100.00	Sub Project Completed and handed over to Line Department
3	Nishat Water Supply - Replacement of Dal bund Transmission Main	19.80	19.80	100.00	100.00	Sub Project Completed and handed over to Line Department
4	Nishat -Doodhganga Water Supply Scheme	26.04	26.04	100.00	100.00	Sub Project Completed and handed over to Line Department
5	Water Treatmnet plants	22.87	22.87	100.00	100.00	Sub Project Completed and handed over to Line Department
6	Bemnia Fruit Mandi Drainage Scheme	32.02	32.02	100.00	100.00	Sub Project completed with revised scope and handed over to SMC is in Progress
7	Pohru Chowk to Chanapora Bridge Drainage Scheme	50.79	50.79	100.00	100.00	Sub Project completed with revised scope and handed over to SMC is in Progress

8	Rawalpura Tengpora Drainage Scheme	86.28	86.28	100.00	100.00	Sub Project completed with revised scope and handed over to SMC is in Progress
9	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP Lot A	2.55	1.75	74.00	66.00%	In Progress
10	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP Lot B.	1.88	1.19	87.00	64.00%	In Progress
11	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at WTP Lot C	2.83	1.86	89.00	62.00%	In Progress
Jammu Transport						
1	Widening and Strengthening of Sidhra Surinsar Mansar Road	74.94	74.94	100%	100%	Sub Project completed with revised scope and handed over to PWD (R&B)
2	Widening and Strengthening of					
	(a) Udampur Ramnagar Road	42.00	37.27	80%	89%	Road Work Completed. Tawi Bridge under progress

	(b) Chenani Sudhmahadev Mantali Road	30.01	30.01	100%	100%	Sub Project Completed and handed over to Line Department
3	Widening and strengthening of Bari Brahamna Road	7.53	7.53	100%	100%	Sub Project Completed and handed over to Line Department
4	Widening and Strengthening of Bani Dagger Road	2.22	2.22	100%	100%	Sub Project Terminated.
5	Widening and Strengthening of Sakhi Maidan Kalai Road (Original scope of work)	0.55	0.55	100%	100%	Original Contract Terminated
6	Widening of Sakhi Maidan Kalai road – Lot 1	10.62	10.62	100%	100%	Sub Project Completed with revised scope and handed over to Line Department
7	Widening and Strengthening of Doda Bharat Road	27.00	20.42	70%	76%	Road work compled upto First 10 Kms and balance work beyond 10 Km under progress
8	Improvement and Upgradation of Drabshalla Bimalnag Road	14.67	14.67	100%	100%	Sub Project Completed and handed over to Line Department
9	Widening and Strengthening of Kalibari Kathua Hatli Morh Road	37.50	37.50	100%	100%	Sub Project Completed and handed over to Line Department
10	Const. of 45 mtr. steel girder bridge over Kooch Nallah Bridge on Udampur Ramnagar Road.	4.25	4.25	100%	100%	Sub Project Completed and handed over to Line Department
11	Const. of 47 mtr. Span steel girder bridge over Khagote Nallah on Udampur Ramnagar Road.	2.81	2.81	100%	100%	Sub Project Completed and handed over to Line Department

12	Const. of Multibarrel box culvert over Devak Nallah on Nagrota Moutlian Road.	2.02	2.02	100%	100%	Sub Project Completed and handed over to Line Department
Kashmir Transport						
1	Lethpora-Panthchowk Loop (Design As you Build)	38.53	38.53	100%	100%	Sub Project Completed and handed over to Line Department
2	Impr & Upgr of Singhpora-Kanihama Road	8.31	8.31	100%	100%	Sub Project Completed and handed over to Line Department
3	Humhama-Budgam-Raithan-Arizol Road (Design As you Build)	41.55	41.55	100%	100%	Sub Project Completed and handed over to Line Department
4	Sumbal - Markundal-Hajin Madwan Road	11.62	11.62	100%	100%	Sub Project Completed and handed over to Line Department
5	Bridge at Gundtaldara	0.55	0.55	100%	100%	Sub Project Completed and handed over to Line Department
6	Bridge at Laktipora	1.27	1.27	100%	100%	Sub Project Completed and handed over to Line Department
7	Bridge at Kani Kadal	1.45	1.45	100%	100%	Sub Project Completed and handed over to Line Department
8	Bridge near Town Hall Budgam	1.99	1.99	100%	100%	Sub Project Completed and handed over to Line Department

9	Dachinpora Bridge	3.16	3.16	100%	100%	Sub Project Completed and handed over to Line Department
10	Bridge at Naraspora Budgam	1.22	1.22	100%	100%	Sub Project Completed and handed over to Line Department
11	Bridge at Teilbal	1.02	1.02	100%	100%	Sub Project Completed and handed over to Line Department
12	Soaf Shali Bridge	5.03	5.03	100%	100%	Sub Project Completed and handed over to Line Department
13	Yarbugh Bridge	1.70	1.70	100%	100%	Sub Project Completed and handed over to Line Department
14	Imp & Upgr of Pothkah-Pachhar via Hudipora	16.60	16.60	100%	100%	Sub Project Completed and handed over to Line Department
15	Imp by way of Strengthening of G. M. Pora & Treshpone link Road Package No 22 (WBM Only)	3.30	3.30	100%	100%	Sub Project Completed and handed over to Line Department
16	Town Roads Kargil - G4-Lot1 B.M (G.M Pora,Trespone link Roads)	2.01	2.01	100%	100%	Sub Project Completed and handed over to Line Department
17	Town Roads Kargil - G4-Lot2 B.M(Circular road, Goma Kargil)	1.30	1.30	100%	100%	Sub Project Completed and handed over to Line Department

18	Imp & Upgradation of Tyari Rong to Jiva -Tsal Road Leh Town Roads (3.6 to 7.2 km's) Package 33 Lot-2 (WBM Only)	1.95	1.95	100%	100%	Sub Project Completed and handed over to Line Department
19	Kirkadal Bridge	3.45	3.45	100%	100%	Sub Project Completed and handed over to Line Department
20	Prov & Laying of BT Course to Tyari Rong to Jiva -Tsal Road (Package 33 lot 1 & 2)Leh Town Roads(0 To 7.2 Km's) Package 35 (Bituminous Course)	2.52	2.52	100%	100%	Sub Project Completed and handed over to Line Department
21	Prov & Laying of BT Course (Package 32 lot 1 & 2)Leh Town Roads Package 34 (Bituminous Course)	2.87	2.87	100%	100%	Sub Project Completed and handed over to Line Department
22	Watergam Behram Pora Road	18.27	18.27	100%	100%	Sub Project Completed and handed over to Line Department
23	Bijbehara Langal bal Road	47.74	47.74	100%	100%	Sub Project Completed and handed over to Line Department
24	Natipora Newa pulwama road	35.33	35.33	100%	100%	Sub Project Completed and handed over to Line Department
25	Imp & Upgradation of Tyari Rong to Jiva -Tsal Road Leh Town Roads (0 to 3.6 Km's)Package 33 Lot-1 (WBM Only)	3.83	3.83	100%	100%	Sub Project Completed and handed over to Line Department

26	Imp by way of Strengthening of i.Rd along Main Leh Rd ii.Rd from Shenam to Sheldon inclding side Ink, iii. Upper Tuckcha Rd , iv. Rd from Lamdon to Labook Package 32 Lot-1 (WBM Only)	3.85	3.85	100%	100%	Sub Project Completed and handed over to Line Department
27	Sangrama Sopore Kulgangam Road	35.26	35.26	100%	100%	Sub Project Completed and handed over to Line Department
28	Town Roads Kargil - Lot1 (Circular road,Goma Kargil)	4.99	4.99	100%	100%	Sub Project Completed and handed over to Line Department
29	Sail Bridge Pulwama	1.60	1.60	100%	100%	Sub Project Completed and handed over to Line Department
30	Imp by way of Strengthening of i.Internal roads at Skampuri ,ii. Main Tukcha Rd at Leh Town Leh Town Roads Package 32 Lot-2 (WBM Only)	5.10	5.10	100%	100%	Sub Project Completed and handed over to Line Department
31	Quazigund Kulangam Road (Original road)	23.94	23.94	100%	100%	Original Contract Terminated and retendered for balance work
32	Popchan Bridge	4.40	4.400	100%	100%	Sub Project Completed and handed over to Line Department

33	Wanpoh Chalwalgam Ahralbal Road	60.92	60.92	100%	100%	Sub Project Completed and handed over to Line Department
34	Bridge at Singhpora Kanihama Road	2.20	2.20	100%	100%	Sub Project Completed and handed over to Line Department
35	Wahibugh Bridge	4.42	4.42	100%	100%	Sub Project Completed and handed over to Line Department
36	Sonawani Bridge	5.09	5.09	100%	100%	Sub Project Completed and handed over to Line Department
37	Natipora Chadoora Chrara Sharief Road	38.02	38.02	100%	100%	Sub Project Completed and handed over to Line Department
38	Jehangir Chowk SKIMS Road	13.76	13.76	100%	100%	Original Contract Terminated
39	Bonchak Bridge	1.00	0.86	100%	86%	Completed
40	Thajiwara Shangus Road	2.06	1.22	Contract terminated. Balance work being executed through JKPCC and made payment of Rs. 1.47 and Rs. 2.00 crore under Tharmusa and Urbis respectively.		
41	Urbis Bridge	3.77	0.63			

42	Padshahi Bagh	1.53	1.53	100%	100%	Original Contract Terminated
43	Tharmusa Pushkum Bridge at Kargil	5.75	5.75	100%	100%	Original Contract Terminated
44	Handwara -Zachaldara - Waddur Road	31.35	31.35	100%	100%	Sub Project Completed and handed over to Line Department
45	Kralgund Ashpora Qaziabad Road	21.43	21.43	100%	100%	Sub Project Completed and handed over to Line Department
46	Habdipora-Qadar- Qaimoh Road	55.21	55.21	100%	100%	Sub Project Completed and handed over to Line Department
47	Balance Work for Widening and Strengthening of Qazikund Kulgam Road	4.42	4.42	100%	100%	Sub Project Completed and handed over to Line Department
48	Sharda- Kamal Kote Road	21.71	21.71	100%	100%	Sub Project Completed and handed over to Line Department
49	Tokina Bridge	13.11	13.11	100%	100%	Sub Project Completed and handed over to Line Department
50	Saidpora Bridge (Approaches of Padshahi Bagh Bridge)	5.58	5.58	100%	100%	Sub Project Completed and handed over to Line Department

51	Sopore Bandipora Road	42.00	39.54	100%	94%	Sub Project Completed
52	Chanapora Kunzer Bridge	7.03	3.52	100%	50%	In Progress

I. EXPANDING PROVISIONS OF BASIC SERVICES: -

D. EDUCATION:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
D-1	TLC to Kargil, Poonch & Doda	2005 & 2006	1.00/ 1.15	Mar.09/ Sept.09		Department of School Education & Literacy.	1.15		2 districts completed.	Completed	TLC, Kargil to be taken up under new scheme being launched.
D-2	Full Salary support for 8000 teachers	Feb.05	54/ 54	Feb. 09	54.00	State Sector	54.00		N/A	Completed	
D-3	Training to IT/BPO Sector	Jan. 05	7.70/ 3.10	Apr. 08		IT/BPO Sector	2.32		N/A	Completed	Training imparted through DOEACC centres at Jammu & Kashmir.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
D-4 & D-6	Starting 14 New Degree Colleges	2005	49/ 71.60	Dec. 09	49.60	State Sector	70.50		Complete, as 14 colleges started from Mar./ Jul.,05.	July, 2010	11 buildings completed.
D-5 & D-7	Setting up 9 new Women's ITIs	Mar.05	30.60/ 33.19	Mar.08/ Mar. 11	30.60	State Sector J&K PCC Ltd.	28.32		Completed as 9 ITIs started in rented buildings.	March, 2011	Permanent buildings under construction

E. HEALTH:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
E-1	Anganwadis in every habitations	Dec.04	20/ 20			Women & Child Development	20.00		Out of 6817 AWCs, 6682 are functional.		Substantially completed. Remaining 135 held up due to location related disputes.
E-2	Covering J&K under New central programme for better health care.	2005	465	2012	369.82	NRHM	282.80		Complete. As J&K covered under NRHM	2012	-

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original /revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
E-3	Construction of health centre buildings	2005	1051.56			NRHM					Deleted from the list of PMRP projects.
E-4	Upgrading Health facilities at the Jammu Medical College to the level of AIIMS and construction of 220 bedded Institute of Traumatology at Government Medical College, Srinagar.	Feb.08	120.00/ 135.00	Sept., 10		CPWD	109.50	100%		Completed	(i) Upgradation work at Jammu Medical College has been completed. (ii) Govt. Medical College, Srinagar: 99.5% of the civil work has been completed.

F. PHYSICAL INFRASTRUCTURE FOR CIVIC AMENITIES:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
F-1	Developing 119 Model Villages one in each block	2005	142.80		142.81	State Sector	139.14				Substantially completed
F-2 & F-4	Sewerage & drainage (i) Jammu (ii) Srinagar	Dec.06 Dec.06	1470/ 129.23 1741/ 132.92	Dec.,09 Dec.09		State Govt. State Govt.	46.53 77.76	40% 71%		Dec, 2015 Dec, 2015	Since JNNURM has been closed there would be no further funding available for the projects. Proposal to provide balance amount under the newly launched scheme Atal Mission for Rejuvenation and Urban Transformation (AMRUT) may be considered after finalization of norms.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
F-3	Augmenting & improving water supply in Greater Jammu	Dropped from the list of PMRP Projects	552/ 396.50			State Govt.					Project could not be taken up due to non availability of sufficient funds under JNNURM. Project has been dropped.
F-5	Untied grants- in-aids to AHDC for Leh & Kargil		60/ 80		80.00	State Sector. LAHDC, Leh & Kargil.	80.00		Completed	N/A	Funds released.
F-6	Increasing frequency of flights between Kargil & Srinagar		0.00			Defence			Completed	N/A	

III. THRUST TO EMPLOYMENT & INCOME GENERATION: -

G. TOURISM:

Item No.	Name of project	Date of sanction of the project	Original estimates (Rs. in cr.)	Original / revised time schedule	Revised estimate/ Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
G-1	Setting up 50 tourist villages	2005-06 to 2007-08	31.50	2009-10	29.56 cr. 23.74 cr.	State Govt.	21.69	27 village have been completed	Work completed in 27 villages.	2016-17	Work taken up in 46 villages.
G-2, G-6 & G-11	Financial support for 12 Dev. Authorities	2005-06 to 2007-08	240.00	2010-11	286.34 cr 213.99 cr	State Govt.	195.61			2016-17	Details are at Annexure-D

Annexure -D

PROJECT WISE STATUS REPORT OF TOURISM PROJECTS UNDER PM'S RECONSTRUCTING PLAN FOR JAMMU & KASHMIR

1. **Title of the Project** - **Upgradation/Development of Gulmarg**
Implementing Agency - **Gulmarg Development authority**

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Upgradation of Golf Course	2005-06	200	160.00	160.00	0.00	Completed
2	Dev. of Kangdoori as International Ski Destination	2005-06	435.00	435.00	435.00	0.00	Completed
3	Dev of Botapathri area, Gulmarg as Camping Side.	2006-07	202.61	202.61	202.61	0.00	Complete
4	Procurement of Snow clearance and Snow grooming machine	2006-07	447.41	300.00	300.00	0.00	Completed
5	Ice Skating Rink	2007-08	197.00	197.00	197.00	0.00	Completed
6	Development of Shrine Complex at Bada Reshi Tangmarg (Phase-II) in J&K	2009-10	121.63	121.63	121.63	0.00	Completed
7	Dev. Of Resort Area at Gulmarg	2011-12	398.26	398.26	398.26	0.00	Completed
		Total	2001.91	1814.50	1814.50	0.00	

2. Title of the Project - Development of Patnitop, Sanasar Kud
 Implementing Agency - Patnitop Development Authority

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure facilities Ancillary to the proposed passenger ropeway	2005-06	461.00	369.00	369.00	0.00	Completed
2	Dev. of Patnitop, Sanasar & Surrounding areas	2007-08	283.33	283.33	283.33	0.00	Completed
3	Dev. Of Budgeted Accommodation cum wayside amenities at Kud	2008-09	294.10	235.28	235.28	0.00	Delayed due to litigation
4	Dev/ of Meadows at sansar (2008-09	2008-09	75.00	75.00	75.00	0.00	Completed
5	Illumination of Tourist Destination Kud	2009-10	139.32	139.32	139.32	0.00	Completed
6	Construction of Budget Accommodation at Sanasar in J&K	2010-11	245.78	245.78	245.78	0.00	Completed
7	Development of Sanasar Lake, Conservation of Tourist Cafeteria at Nathatop, construction of Toilet Block and view point at Nathatop & Sanasar in J&K	2012-13	323.14	258.50	258.50	0.00	Dec. 2015
		Total	1821.67	1606.21	1606.21	0.00	

3. Title of the Project - Development of Pahalgaon
 Implementing Agency - Pahalgaon Development Authority

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Remodeling of Golf Course at Pahalgam	2005-06	432.00	432.00	432.00	0.00	Completed
2	Improvement to Existing Sanitation System in Pahalgam.	2006-07	495.75	396.00	200.00	196.60	Dec. 2015 (Delayed due to Court case)
3	Dev. of Betab Wadi area	2006-07	238.00	238.00	238.00	0.00	Completed
4	Development of infrastructure facility	2008-09	499.51	399.60	399.60	0.00	Dec. 2015 (Delayed due to forest clearance)
5.	Development of picnic spots at Pahalgam by Pahalgam Dev. Authority	2012-13	424.82	339.85	339.85	0.00	
6.	Development of Sekhpathri Island as Recreational spot	2010-11	310.92	248.73	248.73	0.00	
7	Development of Facilities en-route to Phalgam Shrine of Shri Amarnathji track	2012-13	163.49	130.79	32.70	98.09	
		Total	2564.49	2185.57	1890.88	294.69	

4. Title of the Project - Development of Sonamarg
 Implementing Agency - Sonamarg Development Authority Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/ status
1	Development of TRC, Construction of Sonamarg Club & Yatri Niwas, Rest. of Eco Tourism.	2005-06	379.46	304.00	304.00	0.00	Completed
2	Creation of Wayside amenities along Srinagar-Leh Highway at Sonamarg by way of Const. of Family/Children park	2006-07	100.00	99.98	99.98	0.00	Completed
3	Infrastructure Dev. Of Adventure sport & construction of Int. Youth Hostel .	2006-07	190.91	190.91	190.91	0.00	Completed
4	Construction of Park between Gangangir and Island retreat Park at Humg	2007-08	24.92	24.92	24.92	0.00	Completed
5	Dev. Of Durinar glacier sarbal	2007-08	26.01	20.80	20.80	0.00	Completed
6	Development of Laspatri as tourist resort and Sutkudi as base camp.	2007-08	67.10	67.10	67.10	0.00	Completed
7	Dev. Of Yachmarg as Satellite Tourist Spot	2007-08	79.22	79.22	79.22	0.00	Completed
8	Dev. Of various villages at Sonamarg	2007-08	108.40	108.40	108.40	0.00	Completed
9.	Development of eco-friendly resort between Nirgrath and Sarbal village by Sonamarg Dev. authority	2010-11	242.13	193.69	193.69	0.00	Completed
10.	Integrated Dev. of Tourist Infrastructure at Sonamarg.	2010-11	370.32	370.32	370.32	0.00	Completed
11.	Dev. Of Sonmarg Bowl and Wayside amenities enrote Shri Amarnathji Shrine upto Baltal Base Camp under Destination Dev. Scheme.	2011-12	443.92	355.13	355.13	0.00	December 2015
12	Dev. of Shutkadi Base Camp to Vishansat.	2012-13	406.37	325.09	325.09	0.00	Within MOT Timeline
		Total	2438.76	2139.56	2139.56	0.00	

5. **Title of the Project** - **Development of Kokernag**
Implementing Agency - **Kokernag Development Authority.**

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure Development of Kokernag a) Dev. Of Club Park, vehicular parking at Bindoo at upper Kokernag b) Development of Pine View Hill Park.	2006-07	287.82	200.00	200.00	0.00	Completed
2	Development of recreational Park at Dandipura.	2007-08	346.55	346.55	346.55	0.00	Completed.
3	Development of Baghi-Gulistan at Jogigund Achabal, Dist. Anantnag.	2008-09	380.00	304.00	304.00	0.00	Completed
4	Budget Acco. at Kokernag.	2008-09	385.73	308.57	308.57	0.00	Completed
5.	Construction of Tourist Reception Centre	2009-10	109.60	87.68	87.68	0.00	Completed
6	Development of Bringi Gardens at Bidhar Kokernag	2011-12	375.70	300.56	300.56	0.00	
7	Development of Stone Valley at Margan Top as tourist destination, Kashmir by Kokernag Dev. Authority	2011-12	307.97	246.37	61.59	184.78	June 2016
		Total	2193.37	1793.73	1608.95	184.78	

6. Title of the Project - Development of Bhaderwah
 Implementing Agency - Bhaderwah Development Authority

Rs. in Lakhs

Sl. No	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure Development in Bhaderwah	2007-08	303.72	303.72	303.72	0.00	Completed.
2	Development of Bhaderwah as a Tourist Destination	2006-07	412.11	412.11	412.11	0.00	Completed.
3	Tourist Destination Dev. Bhaderwah	2008-09	160.24	128.19	160.24	0.00	Completed.
4.	Tourist Destination Development, Bhaderwah (Conservation of Bhaderwa Fort)	2010-11	438.71	350.96	350.96	0.00	
5.	Erection of various structure and allied facilities for Yatra Base Camp at Bhaderwah and en-route to Kailash by Bhaderwah Development Authority	2010-11	279.83	223.86	223.86	0.00	
6.	Construction of Budgeted accommodation	2010-11	269.24	215.39	53.85	161.54	
7.	Creation of facilities for day camping, eco-tourism and pilgrim tourism at Gath, Kanitop Seoj, Padri and Pilgrim Destinations at Bhaderwah in J&K	2011-12	466.57	373.25	373.24	0.01	
8.	Development of Bhaderwah Thatri Bhelessa Tourist Chrcuit in J&K	2013-14	784.00	156.80	156.80	0.00	Within MOT Timeline.
9.	Augmenting infrastructure by way of providing additional accommodation, separate kitchen block and chain link at various places at Bhaderwah in J&K	2013-14	401.49	5.00	5.00	0.00	Within MOT Timeline.
		Total	3515.91	2169.28	2039.78	161.55	

7. **Title of the Project** - **Development of Rajouri**
Implementing Agency - **Rajouri Development Authority**

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure facilities at Rajouri (Phase-I)	2006-07	249.55	249.55	249.55	0.00	Completed
2	Development of Rajouri as a Tourism Destination (Phase-II)	2007-08	434.71	434.70	434.70	0.00	Completed
3	Development of Rajouri as a Tourism Destination	2007-08	173.31	173.31	173.31	0.00	Completed
4	Development of Rajouri as a Pilgrimage Destination	2010-11	325.90	260.72	260.72	0.00	March 2016
5	Integrated Development of Tourism Circuit – Darhal as Base Camp and Shaker Marg as Gateway to the Tourist Destination on Pirpanjal Range Phase – I	2012-13	598.53	119.70	119.70	0.00	Within MOT Timeline.
		Total	1782.00	1237.98	1237.98	0.00	

8. **Title of the Project** - **Development of Poonch**
Implementing Agency - **Poonch Development Authority**

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure Dev. in Poonch	2006-07	243.52	243.52	243.42	0.00	Completed
2	Development of Poonch area as a Tourism Destination.	2007-08	450.00	450.00	450.00	0.00	Completed
3	Conservation and Restoration of Poonch Fort by Poonch Development Authority in J&K.	2011-12	379.14	303.31	75.83	227.48	March 2016
4.	Development of Mughal Road Lake Circuit - Infrastructure Dev. of Girgan, The Valley of Seven Lakes, Poonch, Jammu	2012-13	419.09	83.82	83.82	0.00	Within MOT Timeline.
5	Development and Promotion of Pilgrim Circuit (TRC at Gurudwara Nangali Sahib, TRC at Ziarat Sain Miran Sahib and TRC at Shri Duddha Amarnathji) in Poonch District	2012-13	419.74	83.94	83.94	0.00	Within MOT Timeline.
		Total	1911.49	1164.59	937.11	227.48	

9. Title of the Project - Development of Kishtwar
 Implementing Agency - Kishtwar Development Authority

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure facilities at Kishtwar	2006-07	271.86	271.86	271.86	0.00	Completed
2	Destination Development Programme in respect of Kishtwar Dev. Authority Phase II	2007-08	280.12	280.12	280.12	0.00	Completed
3.	Infrastructure and destination Development Scheme for Kishtwar Development Authority	2009-10	485.86	388.69	388.69	0.00	Completed
4.	Construction of TRC complex at Sarthal Deviji Kishtwar	2009-10	178.94	143.14	89.52	53.62	
5	Development of WFR at Chhatru, Kishtwar in J&K.	2010-11	353.90	283.12	283.11	00.01	Dec. 2015
6.	Const. of budget accommodation & allied works at Kishtwar	2011-12	483.99	387.19	387.19	0.00	March 2016
7.	Development of Tourist circuit from Sinthan Top to Kishtwar Base Camp in J&K.	2013-14	736.65	147.33	147.33	0.00	Within MOT Timeline
8.	Development of Tourist Circuit from Malipath Shalimar – Maiparan Kishtwar – Tatapani in J&K	2013-14	709.47	5.00	0.00	5.00	Within MOT Timeline
	Total		3500.79	1906.45	1847.82	58.63	

10. Title of the Project - Development of Lakhanpur- Sarthal
 Implementing Agency - Lakhanpur-Sarthal
 Development Authority

Rs. in Lakhs

S. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Infrastructure Facilities at Lakhanpur	2006-07	264.10	200.00	200.00	0.00	Completed
2.	Development of Shri Mata Sukhrala Devi at Billawar Distt Kathua, Jammu	2010-11	409.70	327.76	327.76	0.00	March 2016
3.	Dev. Of different locations falling in Dhar Mahanpur, Billawar, Basholi, Bhoond and Bani areas, Phase-I in Lakhanpur, J&K by Lakhanpur Dev. Authority	2011-12	407.31	81.46	81.46	0.00	Dec. 2016
4.	Development of Tourist facilities in areas falling under Lakhanpur Jammu by Lakhanpur Dev. Authority	2011-12	431.70	345.36	86.34	259.02	March 2016
5	Dev. of different locations falling in Dillawar, Basholi and Bani areas-Phase-II (Peedi, Mahanpur, Morh, Phinter, Kharkal, Kardo, Rehani Khajjar, Chandel, Nachedim Gujroo, Nagrota, Ramkot Billawar)	2012-13	377.79	75.55	75.55	0.00	Dec. 2016
		Total	1890.60	1030.13	771.11	259.02	

11. Title of the Project - Development of Leh
 Implementing Agency - Leh Development Authority.

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Development of Tourist Facilities in & around Leh	2007-08	458.70	458.70	458.70	0.00	Completed
2.	Refurbishment of Matho Monastery	2009-10	55.23	55.23	55.23	0.00	Completed
3	Construction of various Tourist Infrastructure facilities in Leh, J&K, for Development of Leh as a Circuit under PIDDC Scheme.	2011-12	746.30	597.04	597.03	0.01	March 2016
4	Construction of Integrated Tourist Facilities in Leh J&K for development of Leh as a Tourist Destination.	2011-12	499.70	399.76	399.21	0.55	March 2016
5.	Development of Wayside amenities with Budgeted Accommodation at Leh-Maan Merak, Charasa, J&K	2011-12	499.42	399.53	399.52	0.01	March 2016
6.	Dev. Of lake Circuit including the lakes of Pangong, Tsomoriri & Toker Lake in Ladakh	2011-12	694.86	555.88	138.97	416.91	March 2016
		Total	2954.21	2466.14	2048.66	417.48	

12. Title of the Project - Development of Kargil
 Implementing Agency - Kargil Development Authority.

Rs. in Lakhs

Sl. No.	Name of the Project	Year of sanction	Amount sanctioned	Amount released	UC received	UC pending	Remarks/status
1	Development of Tourist Facilities in and around Kargil	2007-08	484.47	484.47	484.47	0.00	Completed
2.	Development of Drass Panikhar	2007-08	241.70	241.70	241.70	0.00	Completed
3	Dev. of Drass-Sankhoo as a tourist Destination	2008-09	472.32	472.32	472.32	0.00	Completed
4	Preservation/ beautification of Historical monuments and wayside facilities under development of Kargil as a tourist destination	2011-12	415.61	331.48	331.48	0.00	March 2016
5	Development of tourism infrastructure in Kargil (Gumri, Bhimbhat Drass, Bemathang, Goma, Shakardoo, Silmoo, Hinaskote) Phase-I, J&K	2012-13	444.74	355.78	88.94	266.84	March 2016
		Total	2058.84	1885.75	1618.91	266.84	

Rs. in Lakhs

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original/ revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
G-3	Establishing a new tourist circuit covering (i) Jammu-Lakhanpur-Basholi-Bani-Sarthal	2005-06	8.00		6.39	State Govt.	6.39	97%			2 projects completed.
	(ii) Bhaderwah-Kishtwar-Sinthan-Srinagar	2005-06	6.91		5.53	State Govt.	6.22	Completed			
	(iii) Jammu-Rajouri - Poonch	2005-06	6.88		5.50	State Govt.	5.50	Completed			
			21.79				18.11				
G-4	Conservation of Manser Lake under NWCP	2008-09	3.00	2013-14	1.80	J&K Wildlife Protection Deptt/ State Govt.	1.65			2015-16	
G-5	Conservation of Dal Lake under NLCP	Sept.,05	237/ 298.76	Mar.,10/ Mar.,12	263.85+ 10.00 (<u>interest accrued</u>)	J&K Lakes and Waterways Development Authority (J&K LWDA).	258.85	84.70%	4 STPS of 20.6 MLD capacity commissioned.	Extended TDC is June, 2016.	

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
G-7	Assistance to travel agents	2005-06	3.77		-	Ministry of Tourism	4.07	Completed	Completed	N/A	
G-8	Conservation of Wular Lake under NWCP		120		60.00	Deptt. of Forests, Govt. of J&K	29.42			31.03.2016 (As per ToR of the 13 th Finance Commission, MoF)	Project funded under the 13th Finance Commission.
G-9	Training to tourism industry personnel	2005-06	1.06		-	Ministry of Tourism	1.06	Completed	Completed	N/A	Training Courses were conducted at Institute of Hotel Management, Srinagar.
G-10	Developing skill of youth for employment / self-employment	2005-06	1.21			Ministry of Tourism	1.21	Completed	Completed	N/A	Training Courses were conducted at Institute of Hotel Management, Srinagar.
G-12	Conservation of Tsomoriri under NWCP	2008-09	4.20	2013-14	0.705	J&K Wildlife Protection Deptt., Govt. of J&K	0.54			2015-16	

H. AGRICULTURE AND FOOD PROCESSING:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. In cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. In cr.)	Implementing Agency	Progress of Works		Milest one for compl e-tion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. In cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
H-1	Rehabilitation of horticulture industry	2005	100	2008-09		M/Agri. & Coop.	104.64	Completed		2008-09	J&K has been covered under Technology Mission for integrated development of horticulture.
H-2	Assistance to agri-graduates under agri-clinic scheme	2005	1.35			M/Agri. & Coop.	1.35	Completed	N/A	Completed	515 graduates against target of 500 trained.
H-3	Construction of food storage facilities at Leh and Kargil	Yet to be approved			-	M/Agri. & Coop.				<ul style="list-style-type: none"> A meeting was taken by the Principal Secretary to PM on 07.03.2014 in PMO to review the progress of selected projects under the Prime Minister's Reconstruction Plan (PMRP) in J&K. The meeting was attended by Secretary, FPI. It was mentioned that the M/O Food Processing had requested the State Govt. to submit a revised DPR for setting up of cold storage and solar driers with the help of M/o New & Renewable Energy or any empanelled consultants of MNRE for consideration of the same 	
H-4	50% subsidy support from ongoing scheme for setting up of solar driers	Yet to be approved			-	Food Processing Industry					

										<p>under deviation route of the Centrally Sponsored Scheme. It was felt that the matter needs to be expedited. Accordingly, it was decided that M/o Food Processing Industries would assist the State Govt. in preparation of the revised DPR for which a nodal officer would be designated by the State Govt. The revised DPR would be prepared within 6 months. The issue of funding /special dispensation would be considered subsequently.</p> <ul style="list-style-type: none"> • In pursuance of above decision of PMO, Ministry had convened a meeting of concerned J&K Departments on 16.04.2014 under the Chairmanship of Secretary, FPI to discuss and finalize Terms of Reference (TOR) of Techno-economic feasibility study / DPR. State Govt. agreed with the TOR Prepared by MoFPI. • Accordingly, MoFPI awarded on 25.06.2014 the work of preparation of DPR for setting up of cold storages and solar driers in Leh and Kargil region to M/s National Institute of Solar Energy (NISE), an institution of Ministry of New and Renewable Energy (MNRE). The study is to be completed in 4 months.
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I. OTHER INDUSTRIAL PROMOTION RELATED MEASURES:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
I-1	Compensation to industries whose units have been used by security forces		2.83		2.83	Defence/ MHA.	2.83			No case is pending for payment	--
I-2	An expert group to be set up to go into issues relating to shahtoosh	25-4-06	0.00			Textiles		Completed	N/A	Completed	Expert group submitted report.
I-3	Upgradation of infrastructure facilities at Srinagar airport to International level	2005	78.00	June 2007		Ministry of Civil Aviation	86.97	Completed	N/A	Completed	New terminal inaugurated on 14.2.09.

J. OTHER EMPLOYMENT MEASURES:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
J-1	Removal of GOI restriction on recruitment by the SG	Feb. 05	0.00			M/Expenditure		Completed	N/A	Completed	Govt. order issued. Restrictions removed.
J-2	Providing self-employment opportunities for urban unemployment persons under M/o Housing & UPA	Apr. 06	12.54/ 9.44		8.49	M/Housing & UPA	9.44	Completed	N/A	Completed	2500 beneficiaries trained and 1829 micro-enterprises units sanctioned by banks.
J-3	(i) Raising of 5 IR Battalions. (ii) Raising several CRPF & other security force for opening employment opportunities	Nov.06	85.00	Apr.08/ 2009		MHA	104.09	Completed		Substantially Completed	CRPF & SSB have recruited 2956 & 1331 persons against the target of 3400 & 1600 respectively.

IV. RELIEF AND REHABILITATION FOR THE DISLOCATED AND BEREAVED: -

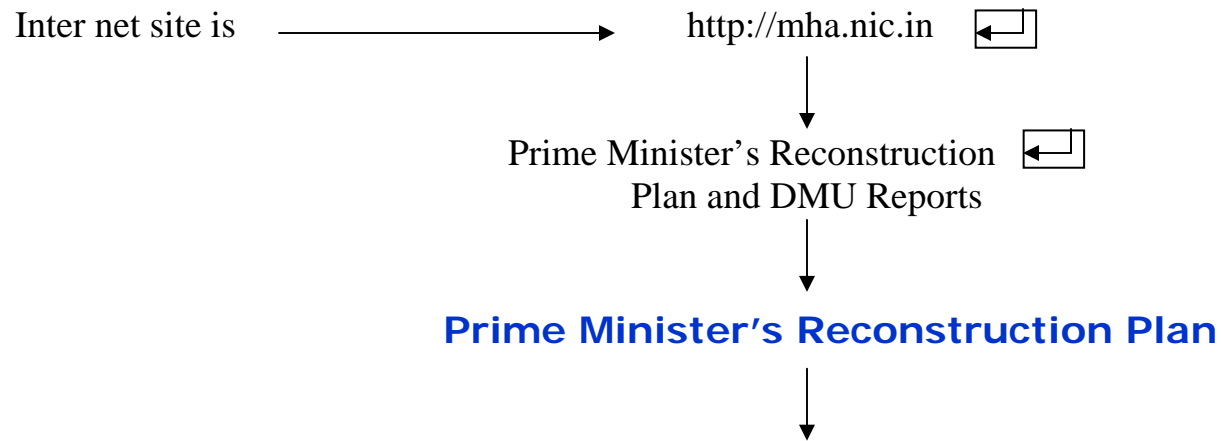
K. ASSISTANCE TO THE DISLOCATED AND THE FAMILIES OF THE VICTIMS OF MILITANCY:

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
K-1	Rehabilitation of 6072 families of Akhnoor Tehsil.	Aug.,05	72/ 59.18	Aug.07/ Mar.10	58.99	MHA	58.99		--	Completed	Project substantially completed.
K-2	Two Room Tenement (TRT) for Kashmiri Migrants	Sept.05	185/ 384.41	Sept.08/ April,10	248.44	State Govt.	323.00		--	Completed	Allotment process is continuing. Allotment of 549 flats stayed by Court.

Item No.	Name of project	Date of sanction of the project	Original/ revised estimates (Rs. in cr.)	Original / revised time schedule	Release of funds by Central Govt./ State Govt. (Rs. in cr.)	Implementing Agency	Progress of Works		Milestone for completion, if any	Targeted date of completion	Remarks including special comments
							Financial/ cumulative expenditure (Rs. in cr.)	Physical (cumulative as on date)			
1	2	3	4	5	6	7	8	9	10	11	12
K-3	Measures to be taken to facilitate rehabilitation of persons coming from Pakistan and PoK who resettled in the State in 1947	Aug., 2000	6.17 + 49.00 (in 2008)		6.17 + 25.00	Divisional Commissioner Jammu.	31.4458			31.03.2016 The State Government of J&K is taking more time for verification of Applications. Meeting with the State Govt. Officials are also being held from time to time for expediting the implementation of the Scheme.	The State Government of J&K has informed that the remaining amount could not be disbursed for not fulfilling the formalities and lack of interest by the eligible claimants due to the imposed condition that the claimants have to undertake that this will be full and final payment on account of compensation.
K-4	Enhanced outlay for Rehabilitation Council	2004	3.00	2006	3.00	M/o Social Justice and Empowerment.	3.00	Completed	N/A	Completed	-

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